WAMPO Suballocated Funds

FFY2025-FFY2028 Transportation Improvement Program (TIP) Amendment 4 April 8, 2025*

							FF	Y2025					FF	2026					FFY	2027					FFY	2028			1
			Carryover from Obligation		\$0 \$10.148.280	\$0 \$1.947.106		\$103,500 \$1.522,644	\$3,047,401 \$1,400,538	\$3,150,901 \$15,018,568				\$0 \$1.522.644	\$0 \$1,400,538	\$1,864,780 \$15.018.568	\$1,334,402 \$10.148.280	\$714,154 \$1,947,106		\$34,211 \$1.522.644	\$0 \$1,400,538	\$2,082,767 \$15.018.568	\$1,534,176 \$10,148,280			\$104,514 \$1.522,644	\$0 \$1,400,538	\$2,352,614 \$15.018.568	4
			August Red	stribution	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,010,010	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106		\$1,522,644	\$1,400,538	\$15,018,568	d .
	Deol		om Prior-FFY Projects During App	icable FFY	\$451,307	\$628,903		\$0	\$0	\$1,080,210	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	SC	\$0	\$0		\$0	\$0	\$0	1
		Obligat	tions in Applicable FFY on Prior-FI Total Federal Fund	Y Projects	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	d .
			Total Federal Fund	Available	\$10,599,586	\$2,576,010		\$1,626,144	\$4,447,939	\$19,249,679	\$11,282,909	\$2,611,251		\$1,522,644	\$1,400,538	\$16,883,348	\$11,482,682	\$2,661,260		\$1,556,855	\$1,400,538	\$17,101,335	\$11,682,455	\$2,661,030		\$1,627,158	\$1,400,538	\$17,371,182	1
							FF	Y2025					FF	2026					FFY	2027					FFY	2028			
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Total
BP-23-02	N-0806-01	City of Bel	53rd Street, Oliver to Woodlawn	Direct ACCP					\$292,242	\$292,242																			\$292,24
BP-23-02	N-0806-01	Aire	Multi-Use Path	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242																			\$292,24
		City of		Direct	\$3,584,000		\$328,000		111	\$3,912,000																			\$3,912,00
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	ACCP						\$0																			\$1
				Total Direct	\$3,584,000 \$2,260,000	\$0	\$328,000 \$140,000	\$0	\$0	\$3,912,000 \$2,400,000																			\$3,912,00 \$2,400,00
40-510	N-0761-01	City of	17th St N, I-135 to Hillside	ACCP	\$2,260,000		\$140,000		-	\$2,400,000															-			-	\$2,400,00
40 310	14 07 02 02	Wichita	11013cH, 11233 to 1111310c	Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000																			\$2,400,00
		City of		Direct					\$417,310	\$417,310																			\$417,31
BP-23-03	N-0815-01		Seneca St Multiuse Path	ACCP		\$0	\$0	**	4447.040	\$0																			\$417,31
		Center	Redbud Multi-Use Path from	Total Direct	\$0	\$0	\$610.144		\$417,310 \$3.738.387	\$417,310 \$4.348.531			-																\$4,348,53
MB-25-009	N-0794-01	City of	Woodlawn Blvd., near 17th St., 3.5	ACCP					,,	\$0																			\$1
		Wichita	miles east to K-96 Phase 1	Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531																			\$4,348,53
40-537	N-0756-01	Butler	SW Butler Rd Improvements from	Direct ACCP	\$3,229,919		\$548,000			\$3,777,919 \$0	\$5,569,121					\$5.569.121													\$3,777,919 \$5,569,12
40-537	N-0/36-01	County	SW 170th St to SW 155th St	Total	\$3,229,919	\$0	\$548,000	\$n	ę e		\$5,569,121	¢o.	ę,	\$n	so.	\$5,569,121									-				\$9,347,04
		City of	un des territores Torres contro	Direct	\$391,038	\$1,845,859	7540,000	,,,	30	\$2,236,897	J 3,303,111	30	30	,,,	30	\$0													\$2,236,89
40-056	N-0760-01	Wichita	Wichita Intelligent Transporation System - E 21st St N	ACCP						\$0		\$1,963,103				\$1,963,103													\$1,963,10
		Michie	System Extastin	Total Direct	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897	\$4,379,386	\$1,963,103	\$0	\$535,663	\$0	\$1,963,103 \$4,915,049													\$4,200,000 \$4,915,049
40-540		City of	Rock Road Corridor	ACCP							\$4,379,386			\$335,663		\$4,915,049													\$4,915,045
		Derby	Improvements	Total							\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049													\$4,915,049
		City of	Redbud Multi-Use Path near Rock	Direct									\$952,770		\$1,400,538	\$2,353,308						\$0	1						\$2,353,308
MB-25-010	N-0794-01	Wichita	Road Phase 2	ACCP								**	4050 770	**	A1 400 F20	\$0	**	40	40	40	\$400,146	\$400,146							\$400,146 \$2,753,454
		l		Total Direct							\$0	\$0	\$952,770	\$0	\$1,400,538	\$2,353,308	\$1,238,997	\$0	\$0	\$0	\$400,146	\$400,146 \$1,238,997	+						\$2,753,454
BR-25-002			B533: Bridge on Seneca between 63rd and 71st St South	ACCP													42,200,000					SC							\$1
		County	63rd and 71st St South	Total													\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997							\$1,238,99
RM-25-044		City of	Meridian Street & Multiuse Trail	Direct ACCP													\$4,589,020		\$673,941			\$5,262,961							\$5,262,96
KH-23-044		Haysville	Meridian Street & Mutuuse Trait	Total													\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961							\$5,262,96
		City of Park	85th Street and Broadway	Direct													\$581,183					\$581,183							\$581,18
RM-25-022		City	Roundabout	ACCP																		SC.							\$
				Total Direct													\$581,183	\$0	\$0 \$778,400	\$0	\$0	\$581,183 \$778,400							\$581,18 \$778,40
MB-25-001		City of Bel	Bel Aire Bike Ped Trail Phase 1	ACCP															\$170,400			3116,400 SC							\$7778,40
		Aire		Total													\$0	\$0	\$778,400	\$0	\$0	\$778,400							\$778,40
		Sedgwick		Direct																	\$1,000,392	\$1,000,392						\$0	\$1,000,39
40-511	N-0759-01	County	Maple Street Pathway	ACCP Total		 			—								\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392	So.	\$0	¢n.	\$0	\$319,608 \$319,608	\$319,608 \$319,608	\$319,60
		City of P.1		Direct													\$3,539,306		30	30	71,000,392	\$3,539,306	30	30	30		4515,000	\$0	\$3,539,30
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	ACCP																		\$0	\$3,987,960					\$3,987,960	\$3,987,960
				Total													\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306 \$1.947.336	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960	\$7,527,26
TM-25-001		City of	ITS - 21st St and Maize to	ACCP ACCP				l					-					\$1,947,336				\$1,947,336		\$884.664			-	\$0 \$884.664	\$1,947,336 \$884,664
		Wichita	Downtown	Total													\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	\$0	\$884,664	\$0	\$0	\$0	\$884,664	\$2,832,000
		City of		Direct																			\$5,960,547					\$5,960,547	\$5,960,547
RM-25-038		Wichita	127th St E, 13th to Douglas	ACCP Total																			\$5,960,547	\$0	<u>^</u>	**		\$5,960,547	\$5,960,547
				Direct																			\$3,960,547	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,672
MB-25-005		Butler	SW Butler Rd Multi-use Path at SW 150th St.	ACCP					1								l						1					\$0	\$0
			1300130.	Total																			\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,67
MB-25-006		Butler & Sedgwick	W Rosewood/E 63rd St. S. Multi-	Direct ACCP																					\$1,492,670		\$1,080,930	\$2,573,600	\$2,573,600
		Counties	use Path	Total																			\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600	\$2,573,600
			Total Pro	grammed	\$9,464,957	\$1,845,859	\$1,626,144	\$0	\$4,447,939	\$17,384,899		\$1,963,103	\$952,770	\$535,663	\$1,400,538	\$14,800,581	\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721	\$9,948,507		\$1,492,670	\$0	\$1,400,538	\$14,789,051	\$61,723,252
			Federal Fund	is Balance	\$1,134,629	\$730,151		\$0	\$0	\$1,864,780	\$1,334,402	\$714,154		\$34,211	\$0	\$2,082,767	\$1,534,176	\$713,924		\$104,514	\$0	\$2,352,614	\$1,733,948	\$713,694		\$134,488	\$0	\$2,582,131	1

^{*}This table has been updated to reflect estimates of the FFY2025 Obligation Limitation amounts for WAMPO-suballocated funding programs.

			FFY2025		
Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$451,307	\$628,903	\$0	\$0	\$1,080,210
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,599,586	\$2,576,010	\$1,626,144	\$4,447,939	\$19,249,679

					FFY2025									
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total				
		City of Pol	Fard Street Oliverte Woodlaws	Direct					\$292,242	\$292,242				
BP-23-02	N-0806-01	City of Bel	53rd Street, Oliver to Woodlawn	ACCP						\$0				
		Aire	Multi-Use Path	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242				
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000				
40-517	N-0762-01	City of	Douglas, Seneca to Meridian	ACCP						\$0				
		Wichita		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000				
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000				
40-510	N-0761-01	City of Wichita	17th St N, I-135 to Hillside	ACCP						\$0				
				Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000				
		City of	Seneca St Multiuse Path AC To	Direct					\$417,310	\$417,310				
BP-23-03	N-0815-01	Valley		ACCP						\$0				
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310				
		City of	Woodlawn Blvd., near 17th St., 3.5	Direct			\$610,144		\$3,738,387	\$4,348,531				
MB-25-009	N-0794-01			ACCP						\$0				
		VVICIIILA		Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531				
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919				
40-537	N-0756-01	County	SW 170th St to SW 155th St	ACCP						\$0				
		County	3W 170th 3t to 3W 155th 3t	Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919				
		City of	Wichita Intelligent Transporation	Direct	\$391,038	\$1,845,859				\$2,236,897				
40-056	N-0760-01	Wichita	System - E 21st St N	ACCP						\$0				
		vviciiita	System - L ZISt St N	Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897				
				grammed	\$9,464,957	\$1,845,859	\$1,626,144	\$0	\$4,447,939	\$17,384,899				
			Federal Fund	ls Balance	\$1,134,629	\$730,151		\$0	\$0	\$1,864,780				

			FFY2026		
Carryover from Prior FFY	\$1,134,629	\$730,151	\$0	\$0	\$1,864,780
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,282,909	\$2,677,257	\$1,522,644	\$1,400,538	\$16,883,348

							FFY	2026		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		Dutlan	SW Butler Rd Improvements from	Direct						\$0
40-537	N-0756-01	Butler	SW 170th St to SW 155th St	ACCP	\$5,569,121					\$5,569,121
		County		Total	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121
	N-0760-01	City of Wichita	Michiga Intelligent Torons continu	Direct						\$0
40-056			System - F 21st St N	ACCP		\$1,963,103				\$1,963,103
				Total	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103
		City of	Rock Road Corridor	Direct	\$4,379,386			\$535,663		\$4,915,049
40-540				ACCP						\$0
		Derby	Improvements	Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049
		City of	Dadbud Multi Haa Dath waar Dadi	Direct			\$952,770		\$1,400,538	\$2,353,308
MB-25-010	N-0794-01	City of	Redbud Multi-Use Path near Rock	ACCP						\$0
		Wichita	Road Phase 2	Total	\$0	\$0	\$952,770	\$0	\$1,400,538	\$2,353,308
			Total Pro	grammed	\$9,948,507	\$1,963,103	\$952,770	\$535,663	\$1,400,538	\$14,800,581
			Federal Fund	ds Balance	\$1,334,402	\$714,154	•	\$34,211	\$0	\$2,082,767

			FFY2027		
Carryover from Prior FFY	\$1,334,402	\$714,154	\$34,211	\$0	\$2,082,767
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,482,682	\$2,661,260	\$1,556,855	\$1,400,538	\$17,101,335

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WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Redbud Multi-Use Path near Rock	Direct						\$0
MB-25-010	N-0794-01	Wichita	Road Phase 2	ACCP					\$400,146	\$400,146
		Wichita	Road Pilase 2	Total	\$0	\$0	\$0	\$0	\$400,146	\$400,146
		Codawiek	DE22. Bridge on Conoce between	Direct	\$1,238,997					\$1,238,997
BR-25-002		Sedgwick	B533: Bridge on Seneca between	ACCP						\$0
		County	63rd and 71st St South	Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
		City of		Direct	\$4,589,020		\$673,941			\$5,262,961
RM-25-044		-	Meridian Street & Multiuse Trail	ACCP						\$0
		Haysville		Total	\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961
		City of Park	85th Street and Broadway	Direct	\$581,183					\$581,183
RM-25-022		,	Roundabout	ACCP						\$0
		City	Roundabout	Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
		City of Bel		Direct			\$778,400			\$778,400
MB-25-001		Aire	Bel Aire Bike Ped Trail Phase 1	ACCP						\$0
		Alle		Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
		Sedgwick		Direct					\$1,000,392	\$1,000,392
40-511	N-0759-01	_	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392
		City of Bel		Direct	\$3,539,306					\$3,539,306
40-015		Aire	45th St N, Oliver to Woodlawn	ACCP						\$0
		Aire		Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
		City of	ITS - 21st St and Maize to	Direct		\$1,947,336				\$1,947,336
TM-25-001		Wichita	Downtown	ACCP						\$0
		WICHILD	Downtown	Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
			Total Pro	grammed	\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721
			Federal Fund	ds Balance	\$1,534,176	\$713,924		\$104,514	\$0	\$2,352,614

			FFY2028		
Carryover from Prior FFY	\$1,534,176	\$713,924	\$104,514	\$0	\$2,352,614
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,682,455	\$2,661,030	\$1,627,158	\$1,400,538	\$17,371,182

							FFY	2028		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		Sedgwick		Direct						\$0
40-511	N-0759-01		Maple Street Pathway	ACCP					\$319,608	\$319,608
		County		Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608
		City of Pol		Direct						\$0
40-015		City of Bel	45th St N, Oliver to Woodlawn	ACCP	\$3,987,960					\$3,987,960
		Aire		Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960
		City of	ITS 21ct St and Maizo to	Direct						\$0
TM-25-001		City of Wichita	Downtown	ACCP		\$884,664				\$884,664
		WICIIILA		Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664
		City of	127th St E, 13th to Douglas	Direct	\$5,960,547					\$5,960,547
RM-25-038		City of Wichita		ACCP						\$0
		WICIIILA		Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547
		Butler	SW Butler Rd Multi-use Path at SW	Direct		\$1,062,672				\$1,062,672
MB-25-005			150th St.	ACCP						\$0
		County	13001130.	Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672
		Butler &	W Rosewood/E 63rd St. S. Multi-	Direct			\$1,492,670		\$1,080,930	\$2,573,600
MB-25-006		Sedgwick	•	ACCP						\$0
		Counties	use Path	Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600
_	_		Total Pro	grammed	\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
			Federal Fund	ds Balance [\$1,733,948	\$713,694		\$134,488	\$0	\$2,582,131