

April 8, 2025*

			FFY2025						FFY2026						FFY2027						FFY2028					
	Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901	\$1,334,629	\$730,151	\$0	\$0	\$1,864,780	\$1,334,402	\$714,154	\$34,211	\$0	\$2,082,767	\$1,534,176	\$713,924	\$104,514	\$0	\$2,352,614					
	Allocation Limitation	\$104,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568					
	August Redistribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	Deobligations from Prior FFY Projects During Applicable FFY	\$451,307	\$628,901	\$0	\$0	\$1,080,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	Deobligations in Applying FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	Total Federal FFY Funds Available	\$10,599,584	\$2,576,010	\$1,624,144	\$4,447,339	\$19,249,679	\$11,282,269	\$2,677,257	\$1,522,644	\$1,400,538	\$16,883,348	\$11,482,682	\$2,661,260	\$1,556,855	\$1,400,538	\$17,101,335	\$11,682,655	\$2,661,030	\$1,627,158	\$1,400,538	\$17,371,183					

[illegible]

*This table has been updated to reflect estimates of the FFY2025 Obligation Limitation amounts for WAMPO-suballocated funding programs.

	FFY2025				
Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$451,307	\$628,903	\$0	\$0	\$1,080,210
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,599,586	\$2,576,010	\$1,626,144	\$4,447,939	\$19,249,679

					FFY2025					
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
BP-23-02	N-0806-01	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
40-510	N-0761-01	City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
BP-23-03	N-0815-01	City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
MB-25-009	N-0794-01	City of Wichita	Redbud Multi-Use Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96 Phase 1	Direct			\$610,144		\$3,738,387	\$4,348,531
				ACCP						\$0
				Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,229,919		\$548,000			\$3,777,919
				ACCP						\$0
				Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	Direct	\$391,038	\$1,845,859				\$2,236,897
				ACCP						\$0
				Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897
Total Programmed					\$9,464,957	\$1,845,859	\$1,626,144	\$0	\$4,447,939	\$17,384,899
Federal Funds Balance					\$1,134,629	\$730,151		\$0	\$0	\$1,864,780

		FFY2026				
Carryover from Prior FFY		\$1,134,629	\$730,151	\$0	\$0	\$1,864,780
Obligation Limitation		\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution		\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY		\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects		\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available		\$11,282,909	\$2,677,257	\$1,522,644	\$1,400,538	\$16,883,348

					FFY2026					
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,569,121				\$5,569,121	
				Total	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,963,103				\$1,963,103
				Total	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$4,379,386			\$535,663		\$4,915,049
				ACCP						\$0
				Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049
MB-25-010	N-0794-01	City of Wichita	Redbud Multi-Use Path near Rock Road Phase 2	Direct			\$952,770		\$1,400,538	\$2,353,308
				ACCP						\$0
				Total	\$0	\$0	\$952,770	\$0	\$1,400,538	\$2,353,308
Total Programmed					\$9,948,507	\$1,963,103	\$952,770	\$535,663	\$1,400,538	\$14,800,581
Federal Funds Balance					\$1,334,402	\$714,154		\$34,211	\$0	\$2,082,767

	FFY2027				
Carryover from Prior FFY	\$1,334,402	\$714,154	\$34,211	\$0	\$2,082,767
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,482,682	\$2,661,260	\$1,556,855	\$1,400,538	\$17,101,335

					FFY2027					
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
MB-25-010	N-0794-01	City of Wichita	Redbud Multi-Use Path near Rock Road Phase 2	Direct						\$0
				ACCP					\$400,146	\$400,146
				Total	\$0	\$0	\$0	\$0	\$400,146	\$400,146
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct	\$1,238,997					\$1,238,997
				ACCP						\$0
				Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
RM-25-044		City of Haysville	Meridian Street & Multiuse Trail	Direct	\$4,589,020		\$673,941			\$5,262,961
				ACCP						\$0
				Total	\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct	\$581,183					\$581,183
				ACCP						\$0
				Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct			\$778,400			\$778,400
				ACCP						\$0
				Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct					\$1,000,392	\$1,000,392
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct	\$3,539,306					\$3,539,306
				ACCP						\$0
				Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct		\$1,947,336				\$1,947,336
				ACCP						\$0
				Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
Total Programmed					\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721
Federal Funds Balance					\$1,534,176	\$713,924		\$104,514	\$0	\$2,352,614

	FFY2028				
Carryover from Prior FFY	\$1,534,176	\$713,924	\$104,514	\$0	\$2,352,614
Obligation Limitation	\$10,148,280	\$1,947,106	\$1,522,644	\$1,400,538	\$15,018,568
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,682,455	\$2,661,030	\$1,627,158	\$1,400,538	\$17,371,182

					FFY2028					
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP					\$319,608	\$319,608
				Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$0
				ACCP	\$3,987,960					\$3,987,960
				Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct						\$0
				ACCP		\$884,664				\$884,664
				Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct	\$5,960,547					\$5,960,547
				ACCP						\$0
				Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St.	Direct		\$1,062,672				\$1,062,672
				ACCP						\$0
				Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672
MB-25-006		Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	Direct			\$1,492,670		\$1,080,930	\$2,573,600
				ACCP						\$0
				Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600
Total Programmed					\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
Federal Funds Balance					\$1,733,948	\$713,694		\$134,488	\$0	\$2,582,131