



Annual List of Obligated Projects (ALOP)

Federal Fiscal Year (FFY) 2020

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Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

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The opinions, findings, and conclusions expressed in this publication are those of the author(s) and not necessarily those of the Kansas Department of Transportation, the Federal Transit Administration, or the Federal Highway Administration.

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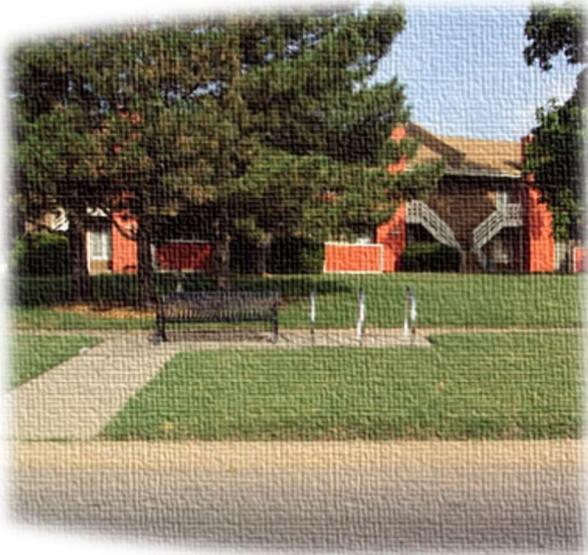
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Introduction to WAMPO

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization, or MPO, for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal-aid-eligible and regionally significant projects.

The WAMPO region (see Figure 1) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,067 square miles and includes urban, suburban, and rural areas.

The approximate population is 525,000 people, with an average growth rate of less than 1% per year.

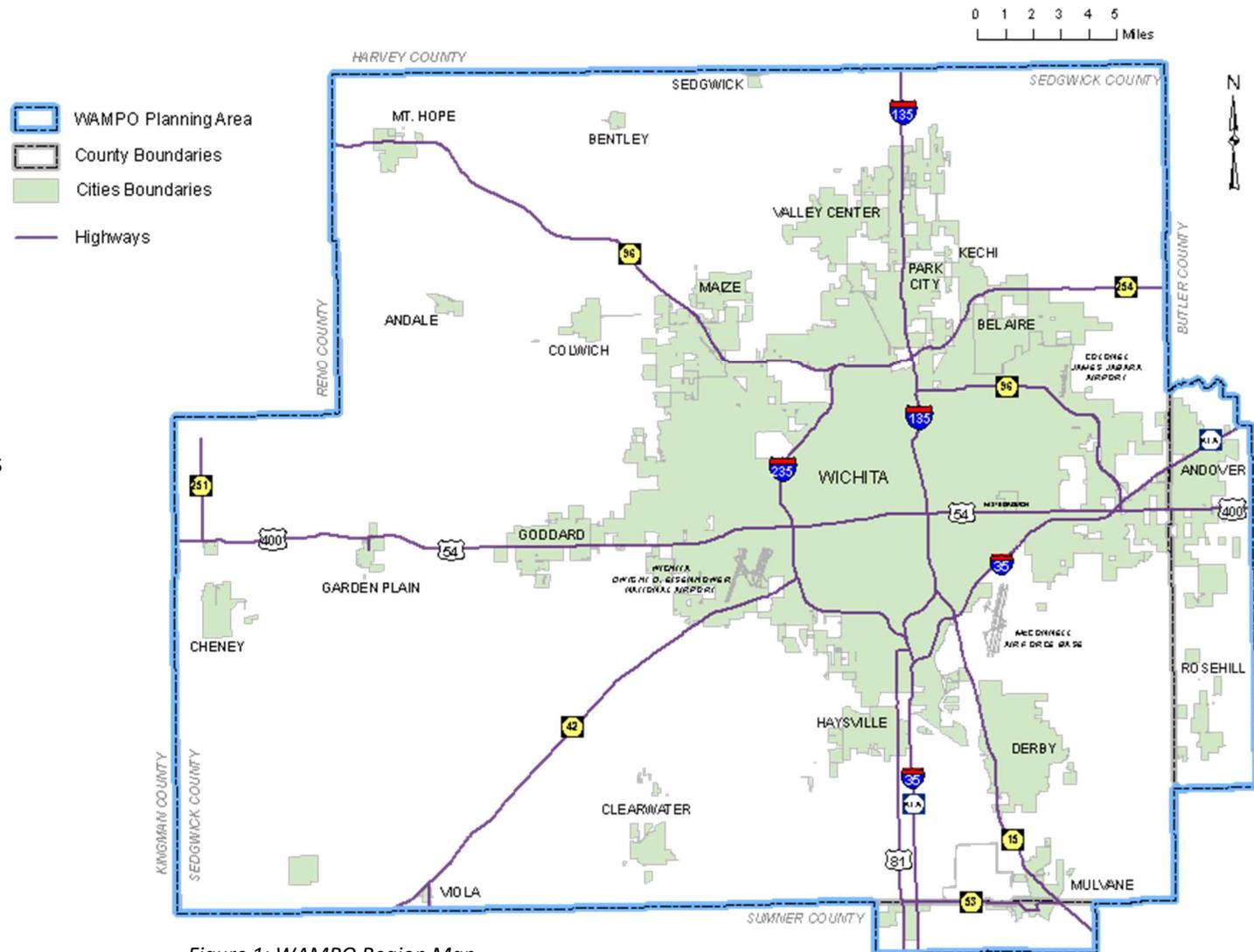


Figure 1: WAMPO Region Map

Purpose of Report

The Fixing America's Surface Transportation ([FAST](#)) Act transportation legislation, signed in December of 2015, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2020 (October 1, 2019—September 30, 2020). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines “**obligation**” as the federal government’s legal commitment to reimburse the states or other entities for the federal share of a project’s eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

Please note: Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2020 does not necessarily represent the total cost of the project.

In general, construction of capital projects and project kick-off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close-out for the project.

This report includes all projects with obligation activity in FFY 2020, regardless of the entity that awarded the federal funding (e.g., KDOT, Wichita Transit, WAMPO).

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO region that meet this criterion, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor’s designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP); and
- Is included in the Statewide Transportation Improvement Program (STIP), either verbatim or by reference.

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO’s TIP currently includes over **100** projects, totaling over **\$800 million** in cost. Project types are diverse and include such projects as highway-interchange construction projects, transit-vehicle purchases, bridge replacements on rural roads, bicycle facilities, intersection improvements on arterial streets, and transportation planning initiatives. WAMPO’s TIP document and project list are available online from the WAMPO website, <https://www.wampo.org/transportation-improvement-program>.

Obligation Report

This report indicates obligation activity to date for all of the projects located in the WAMPO region for which obligation activity took place in FFY 2020. It includes projects that were initially obligated in FFY 2020, as well as projects that were first obligated in a previous year and continued to have obligation activity taking place in FFY 2020. The [Project List](#) found on the following pages summarizes the Federal obligations in the WAMPO region during the 2020 federal fiscal year.

Over \$33,000,000 in federal funding were obligated to projects in the WAMPO region in FFY 2020. Over \$109 million were obligated in years prior to FFY 2020 to projects that had obligation activity in FFY 2020, and an anticipated \$53 million are left to obligate on those projects in years after FFY 2020. Obligation activity took place on 45 projects, managed by 9 different entities, including the Kansas Department of Transportation (KDOT), several local governments, and WAMPO.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, replacing bridges, and several large scale projects, like the North Junction. Most of the projects included in this report have also been featured individually in the WAMPO TIP, at <https://www.wampo.org/transportation-improvement-program>.

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

Project List

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
SW Butler Rd/SW 150th St Intersection WAMPO ID: R-17-01 KDOT PROJECT #: 008 C4942-01 FHWA ID: C494201	Widen SW Butler Rd to 4-L arterial standard with C&G, raised median north and no median south, reconstruct intersection with 2-L roundabout, grading for future pathway	Yes	Butler County	\$5,600,000.00	\$0.00	\$4,169,813.61	\$1,430,186.39	STP
Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. WAMPO ID: R-10-001-AC/C1 KDOT PROJECT #: 008 N0580-01 FHWA ID: N058001	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.	Yes	City of Andover	\$3,569,604.00	\$3,569,604.00	(\$28,892.38)	\$28,892.38	CMAQ, STP
Andover Rd. Bicycle/Pedestrian Path, from Central to US-54 WAMPO ID: BP-19-02 KDOT PROJECT #: 008 N0685-01 FHWA ID: N068501	Remove existing 5' sidewalk and replace with 10' bicycle/pedestrian path to complete the north/south connection between Central Ave. and US-54	Yes	City of Andover	\$660,885.00	\$0.00	\$660,885.00	\$0.00	CMAQ, TA
Emergency Relief on 61st St North WAMPO ID: not available KDOT PROJECT #: 087	Bridge and Culvert Repair	No	Sedgwick County	N/A	\$345,441.96	\$632.00	N/A	ER

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
C4925-01 FHWA ID: C492501								
Sedgwick County: 0.1 mi N of 119th St on Hydraulic Ave								
WAMPO ID: not available KDOT PROJECT #: 087 C4950-01 FHWA ID: C494320	Bridge Replacement	No	Sedgwick County	N/A	\$0.00	\$1,000,000.00	N/A	STP
District 5 - High Performance Program Project								
WAMPO ID: not available KDOT PROJECT #: 087 K5928-13 FHWA ID: A043313	Contractor to install new signs to replace existing signs in order to maintain the minimum retroreflectivity to be in substantial compliance with the 2003 and 2009 MUTCD.	No	KDOT	N/A	\$3,262,994.20	(\$597,784.71)	N/A	HSIP
Bridge Replacements on I-235 (KA-3109-01)								
WAMPO ID: B-13-007 KDOT PROJECT #: 087 KA3109-01 FHWA ID: 2351199	Replace 5 bridges located on I-235, between Zoo Blvd and K-96.	No	KDOT	\$20,958,741.00	\$20,577,932.79	(\$208,442.45)	\$589,250.66	NHPP
I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)								
WAMPO ID: B-13-008 KDOT PROJECT #: 087	Green Phase of N. Junction Project. Reconstruct I-235 from E. of Meridian Ave. to W. of I-135, replace bridges, add continuous auxiliary lanes, improve the interchange at Broadway	No	KDOT	\$78,890,097.00	\$49,923,233.97	\$7,422,896.78	\$21,543,966.25	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
KA3110-01 FHWA ID: 2351200	Ave., & construct a connector road from Seneca St. to Meridian Ave. N. of I-235.							
I-235/I-135/K-254 interchange in north Wichita Gold Project Pre-Construction Activities WAMPO ID: ICH-17-01B KDOT PROJECT #: 087 KA3232-02 FHWA ID: A323202	Reconstruction of the I-235, I-135, K-254 and K-96 Interchange in northeast Wichita	No	KDOT	\$21,687,040.00	\$0.00	\$3,917,040.00	\$17,770,000.00	STP, NHPP
Bridge Replacement of bridges #079 & #080 on I-235 in Sedgwick County (KA-3895-01) WAMPO ID: B-17-03 KDOT PROJECT #: 087 KA3895-01 FHWA ID: 2351201	Bridge Replacement	No	KDOT	\$8,587,061.00	\$9,673,200.00	(\$267,781.61)	(\$818,357.39)	NHPP
US-54 & Edwards (K-42)/Meridian Ave, Sedgwick Co. WAMPO ID: not available KDOT PROJECT #: 087 KA4187-01 FHWA ID: A043216	Upgrading High Mast Weathering Steel Poles	No	KDOT	N/A	\$325,761.84	\$44,862.73	N/A	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
US-54 & Hillside, Sedgwick Co. WAMPO ID: not available KDOT PROJECT #: 087 KA4212-01 FHWA ID: A043216	Upgrading High Mast Weathering Steel Poles	No	KDOT	N/A	\$339,333.51	\$37,254.29	N/A	HSIP
Surfacing on K-96 in Sedgwick County WAMPO ID: R-17-08 KDOT PROJECT #: 087 KA4685-01 FHWA ID: A468501	Surfacing	No	KDOT	\$1,069,475.00	\$1,069,474.82	\$94,702.82	(\$94,702.64)	NHPP
Bridge #290 on I-135 in Sedgwick County (KA-4910-02) WAMPO ID: B-19-02 KDOT PROJECT #: 087 KA4910-02 FHWA ID: A491002	Bridge Repair- Polymer Overlay repair with deck patching followed by Single- Layer Polymer Concrete Overlay, replace strip seal joints, hinge repairs, concrete surface repair, clean and paint bearing and full TMP	No	KDOT	\$6,017,400.00	\$0.00	\$6,728,071.60	(\$710,671.60)	NHPP
Bridge #012 on I-135 in Sedgwick County WAMPO ID: B-19-03 KDOT PROJECT #: 087 KA5043-01 FHWA ID: A504301	Bridge Repair: Replace strip seals, concrete surface repair, substrate waterproofing at hinges, patch deck. concrete surface repair and barrier repair	No	KDOT	\$936,200.00	\$630,000.00	\$306,082.82	\$117.18	NHPP
Bridge #496 & Bridge #497 on US-54 in Sedgwick County (KA-	Bridge Repair- Strip seal replacements, relief slot joint	No	KDOT	\$616,000.00	\$0.00	\$716,975.52	(\$100,975.52)	NHPP

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5044-01) WAMPO ID: B-19-01 KDOT PROJECT #: 087 KA5044-01 FHWA ID: A504401	replacements and deck patching as needed							
I-135 in Sedgwick County 1R project Guardrail Upgrades: I- 135 from the KTA, North to the South End of the Pawnee Avenue Overpass WAMPO ID: S-19-04 KDOT PROJECT #: 087 KA5128-02 FHWA ID: A512802	Guardrail Upgrades	No	KDOT	\$1,339,000.00	\$0.00	\$231,000.00	\$1,108,000.00	HSIP
Surfacing on I-135 in Sedgwick County WAMPO ID: R-19-03 KDOT PROJECT #: 087 KA5129-01 FHWA ID: A512901	2" cold mill, 1.5"overlay and ultra thin bonded asphalt surfacing	No	KDOT	\$2,469,468.00	\$2,469,468.13	(\$87,477.89)	\$87,477.76	NHPP
I-135 in Sedgwick County 1R project Guardrail Upgrades: from the Pawnee Avenue Overpass North to the South End Viaduct Bridges WAMPO ID: S-19-03	Guardrail Upgrades	No	KDOT	\$152,250.00	\$0.00	\$103,126.95	\$49,123.05	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
KDOT PROJECT #: 087 KA5129-02 FHWA ID: A512902								
I-135 in Sedgwick County 1R project Guardrail Upgrades: Beginning at the North Edge Wearing Surface Viaduct Bridges thence North to the South End 37th Street Bridges in Sedgwick County WAMPO ID: S-19-02 KDOT PROJECT #: 087 KA5130-02 FHWA ID: A513002	Guardrail Upgrades	No	KDOT	\$223,200.00	\$0.00	\$223,216.11	(\$16.11)	HSIP
K-254 Bridges #209 and #210 on K-254 in Sedgwick County WAMPO ID: B-19-10 KDOT PROJECT #: 087 KA5273-01 FHWA ID: A527301	Bridge Repair, Patch deck, concrete overlay, rails & guardrails	No	KDOT	\$616,600.00	\$0.00	\$399,122.68	\$217,477.32	NHPP
I-235 in Sedgwick County Guardrail Upgrades WAMPO ID: S-19-05 KDOT PROJECT #: 087 KA5510-02 FHWA ID: A551002	Guardrail Upgrades	No	KDOT	\$1,224,217.00	\$0.00	\$55,646.00	\$1,168,571.00	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
Guardrail Upgrades on K-96 in Sedgwick County WAMPO ID: S-19-06 KDOT PROJECT #: 087 KA5606-02 FHWA ID: A560602	Guardrail Upgrades	No	KDOT	\$2,908,236.00	\$0.00	\$132,192.00	\$2,776,044.00	HSIP
Guardrail End Terminal Updates on K-15 in Sedgwick Co WAMPO ID: not available KDOT PROJECT #: 087 KA5615-01 FHWA ID: A558320	Remove and update guardrail end terminals	No	KDOT	N/A	\$0.00	\$146,460.00	N/A	HSIP
Bridge #283 & #285 on K-96 in Sedgwick County WAMPO ID: 40-575 KDOT PROJECT #: 087 KA5690-01 FHWA ID: A569001	Machine preparation, patch deck, concrete overlay, repair drip edge	No	KDOT	\$857,175.00	\$0.00	\$29,600.00	\$827,575.00	NHPP
Road: Madison Ave.: Derby High School to E. City Limits (High Park) WAMPO ID: R-11-012 KDOT PROJECT #: 087 N0564-01 FHWA ID: N056401	Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 3-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks.	Yes	City of Derby	\$1,996,800.00	\$1,495,634.97	(\$64,942.13)	\$566,107.16	STP

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Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 2 WAMPO ID: R-15-004 KDOT PROJECT #: 087 N0606-02 FHWA ID: N060602	Projects includes modifications to 53rd Street North and Broadway Avenue intersection to provide for turning lanes and pavement rehabilitation from the intersection to west line of Chisholm Creek at 53rd Street North.	Yes	City of Park City	\$1,104,000.00	\$829,575.98	(\$57,985.09)	\$332,409.11	STP
37th St.: Oliver to Woodlawn WAMPO ID: R-14-002 KDOT PROJECT #: 087 N0613-01 FHWA ID: N061301	Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Yes	City of Wichita	\$2,954,791.00	\$2,699,486.77	(\$186,827.31)	\$442,131.54	CMAQ, STP
143rd St. E.: Kellogg to Central WAMPO ID: R-13-004 KDOT PROJECT #: 087 N0614-01 FHWA ID: N061401	Construct a 5-lane facility including appropriate right turn decel lanes. Drainage improvements will be included as well as constructing a 10' multi-use path from Kellogg to the KTA bridge. The project will include improvements to the 143rd and Kellogg intersection, including new traffic signals.	Yes	City of Wichita	\$3,600,000.00	\$3,149,956.13	(\$65,426.23)	\$515,470.10	STP
Douglas and Hydraulic WAMPO ID: INT-15- 001 KDOT PROJECT #: 087	Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on	No	City of Wichita	\$400,000.00	\$400,000.00	(\$0.40)	\$0.40	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
N0639-01 FHWA ID: N063901	Douglas. Replace traffic signal.							
Mt. Vernon, Broadway to S.E. Blvd WAMPO ID: R-17-05 KDOT PROJECT #: 087 N0660-01 FHWA ID: N066001	The project will re-construct the existing street to provide a 3-lane roadway with on-street bike lanes. 6' sidewalks will be constructed on each side of Mt. Vernon. Traffic signal upgrades will be made at existing signalized intersections and crosswalks.	Yes	City of Wichita	\$3,747,291.00	\$1,780,000.00	\$982,805.00	\$984,486.00	CMAQ
17th Street, I-135 to Broadway WAMPO ID: R-17-03 KDOT PROJECT #: 087 N0662-01 FHWA ID: N066201	The project will re-construct the existing 2-lane asphalt mat street to provide a 3-lane curb and gutter section to facilitate truck traffic. Drainage improvements will be made. In addition, bicycle improvements will be made to connect the Midtown Multi-use path (near 15th & Broadway) to the McAdams Multi-use path (at McAdams Park). Sidewalk improvements will also be made.	Yes	City of Wichita	\$4,282,618.00	\$1,668,902.00	\$2,199,551.00	\$414,165.00	CMAQ, STP
K15 Corridor ITS Deployment WAMPO ID: ITS-17-01 KDOT PROJECT #: 087 N0673-01 FHWA ID: N067301	Retrofit the existing signals along K-15/Southeast Blvd. with new controllers, GPS clocks, Ethernet/Fiber capable switches, PTZ cameras with modem connections. Investigate coordination and timing	Yes	City of Wichita	\$516,000.00	\$505,376.00	\$10,624.00	\$0.00	STP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2020	FFY 2020 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2020 FEDERAL PROGRAMS
	needs. 2 arterial Digital Message Signs and 2 camera sites are also planned.							
Regional Asset Inventory WAMPO ID: P-17-02 KDOT PROJECT #: 087 N0688-19 FHWA ID: N068819	WAMPO will develop a regional asset inventory showing the current condition of potentially regionally significant roads and bridges and the locations of ITS and bike/ped facilities in the WAMPO region.	Yes	WAMPO	\$180,000.00	\$180,000.00	(\$180,000.00)	\$180,000.00	STP
MTP Planning Assistance WAMPO ID: P-19-01 KDOT PROJECT #: 087 N0689-01 FHWA ID: N068901	WAMPO staff and consultants will assist project sponsors in identifying regionally significant projects that best fit with the selection criteria, vision, goals, objectives, and investment strategy of the 2020 MTP for submission in response to the plan's call for projects.	No	WAMPO	\$120,000.00	\$120,000.00	(\$4,913.08)	\$4,913.08	CMAQ
Bike/Ped: Aviation Pathway Phase 1 WAMPO ID: TA-14-015 KDOT PROJECT #: 087 TE0403-01 FHWA ID: T040301	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.	Yes	Sedgwick County	\$836,000.00	\$776,085.48	(\$8,936.33)	\$68,850.85	TA
Meridian Pedestrian Bridge	Construction of a 16 foot wide pedestrian bridge, 10	Yes	Sedgwick County	\$2,904,000.00	\$2,836,206.91	(\$344,567.60)	\$412,360.69	CMAQ, STP, TA

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WAMPO ID: TA-18-01 KDOT PROJECT #: 087 TE0432-01 FHWA ID: T043201	foot connecting pathways, lighting and amenities.							
Redbud Path, K-96 to 159th WAMPO ID: TA-17-02 KDOT PROJECT #: 087 TE0451-01 FHWA ID: T045101	Construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.	Yes	City of Wichita	\$1,820,113.00	\$362,500.00	\$316,167.00	\$1,141,446.00	TA
UPRR & W 3rd Street in Furley WAMPO ID: S-17-01 KDOT PROJECT #: 087 X2967-01 FHWA ID: X296701	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000.00	\$254,586.00	(\$29,253.99)	\$274,667.99	HSIP
UPRR & E 77th Street N 1.5 miles NE of Kechi WAMPO ID: S-17-01 KDOT PROJECT #: 087 X2968-01 FHWA ID: X296801	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000.00	\$238,350.00	(\$19,141.72)	\$280,791.72	HSIP
UPRR & W 95th Street S 2 miles south of Haysville WAMPO ID: S-17-01 KDOT PROJECT #: 087	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000.00	\$239,707.00	(\$42,859.72)	\$303,152.72	HSIP

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X2970-01 FHWA ID: X297001								
K&O & Bolin Drive in Wichita WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3038-01 FHWA ID: X303801	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000.00	\$210,457.00	\$19,292.31	\$270,250.69	RHCHE
Guardrail End Terminal Updates on K-15 in Sumner Co WAMPO ID: not available KDOT PROJECT #: 096 KA5614-01 FHWA ID: A558320	Remove and update guardrail end terminals	No	KDOT	N/A	\$0.00	\$673,800.00	N/A	HSIP
Wichita Transit Operating (2019, 2020) WAMPO ID: T-19-02 KDOT PROJECT #: N/A FHWA ID: N/A	Operating dollars to support ongoing operations	No	Wichita Transit	\$2,000,000.00	\$0.00	\$1,723,229.00	\$276,771.00	FTA 5307
Wichita Transit Other Capital (2019, 2020) WAMPO ID: T-19-03 KDOT PROJECT #: N/A FHWA ID: N/A	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	\$3,600,000.00	\$0.00	\$2,939,404.00	\$660,596.00	FTA 5307

Obligation Table Definitions

- WAMPO ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- KDOT Project #: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- FHWA ID: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement process.
- Project Information: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- Project Scope: Brief description of the work that is being performed.
- Bike/Ped: Indicates whether or not the project included a bicycle or pedestrian element (e.g., a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians).
- Lead Agency: The organization or government entity responsible for the project.
- Total Federal \$ in TIP: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Obligated \$ Prior to FFY 2020: The dollar amount that was obligated on the project prior to the start of FFY 2020.
- FFY 2020 Obligation Activity: Total dollar amount obligated during the current reporting period, which, for this report, is FFY 2020. Negative amounts indicate deobligations, or releases of funds, took place. Deobligations occur when unused obligated funds are released, and are caused by change orders or a positive balance on the project after the final accounting.

- **Balance to Obligate:** The difference between the federal amount that is programmed (or budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- **FFY 2020 Federal Programs:** The federal funding programs that were obligated in FFY 2020 (see list below). The federal government provides many different funding programs, each with its own set of eligibility requirements. If a program is not included in current federal legislation, it may still be listed here because the federal funding awarded to the project was awarded through federal funding programs that were in place at the time of the initial award.

CMAQ: [Congestion Mitigation and Air Quality](#): Intended for use on projects that improve traffic congestion and/or air quality in areas designated in non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all regulated pollutants, this program is used for the same purposes as the Surface Transportation Program (STP).

ER: [Emergency Relief](#): Intended for the repair or reconstruction of federal-aid highways and roads on federal lands that have suffered serious damage as a result of natural disasters or catastrophic failures from an external cause.

Federal Transit Administration [5307: Urbanized Area Formula Program](#): Used for transit capital improvements, maintenance, operations, and planning assistance for mass transit in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

HSIP: [Highway Safety Improvement Program](#): Used for projects that are intended to improve the safety of the traveling public.

NHPP: [National Highway Performance Program](#): Used by states to assist in achieving targets for the condition and performance of the National Highway System.

RHCHE: [Railway-Highway Crossings Hazard Elimination Program](#): Used to eliminate hazards at railway-highway crossings.

STP: [Surface Transportation Block Grant Program](#): Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

TA: [Transportation Alternatives](#): Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational-trail-program projects, and Safe-Routes-to-School-type projects.