



Annual List of Obligated Projects (ALOP)

Federal Fiscal Year (FFY) 2023

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Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
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The opinions, findings, and conclusions expressed in this publication are those of the author(s) and not necessarily those of the Kansas Department of Transportation, the Federal Transit Administration, or the Federal Highway Administration.

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Introduction to WAMPO

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization, or MPO, for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal-aid-eligible and regionally significant projects.

The WAMPO region (see Figure 1) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,067 square miles and includes urban, suburban, and rural areas.

The approximate population is 547,230 people, with an average growth rate of less than 1% per year.

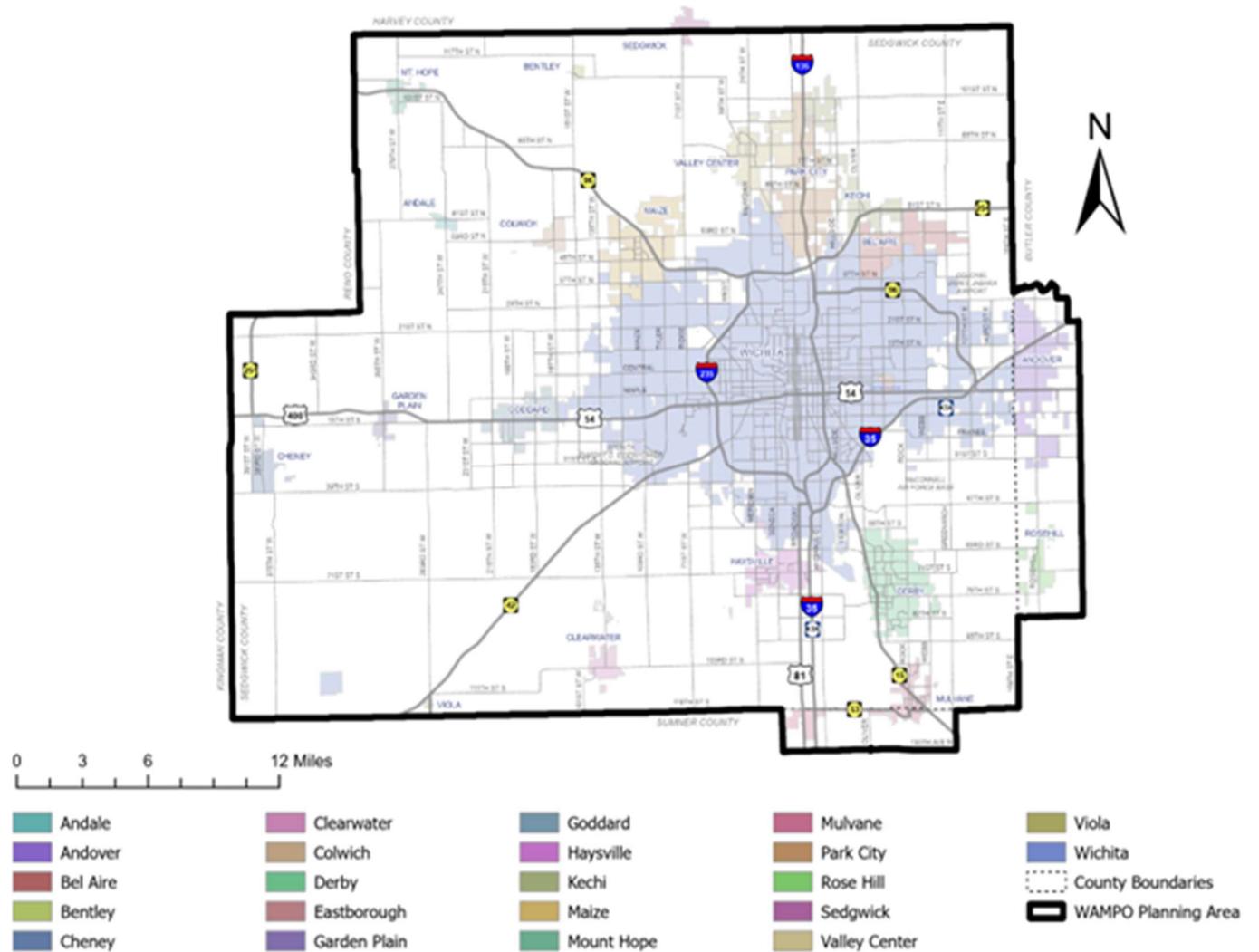


Figure 1: WAMPO Region Map

Purpose of Report

The Bipartisan Infrastructure Law ([BIL](#)), signed in November of 2021, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2023 (October 1, 2022-September 30, 2023). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines “**obligation**” as the federal government’s legal commitment to reimburse the states or other entities for the federal share of a project’s eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

Please note: *Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2023 does not necessarily represent the total cost of the project.*

In general, construction of capital projects and project kick-off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close-out for the project.

This report includes all projects with obligation activity in FFY 2023, regardless of the entity that awarded the federal funding (e.g., KDOT, Wichita Transit, WAMPO).

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO region that meet this criterion, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor’s designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP); and
- Is included in the Statewide Transportation Improvement Program (STIP), either verbatim or by reference.

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO’s TIP currently includes **133** projects, totaling over **\$1.5 billion** in cost. Project types are diverse and include such projects as highway-interchange construction projects, transit-vehicle purchases, bridge replacements on rural roads, bicycle facilities, intersection improvements on arterial streets, and transportation planning initiatives. WAMPO’s TIP document and project list are available online from the WAMPO website, <https://www.wampo.org/transportation-improvement-program>.

Obligation Report

This report indicates obligation activity to date for all the projects located in the WAMPO region for which obligation activity took place in FFY 2023. It includes projects that were initially obligated in FFY 2023, as well as projects that were first obligated in a previous year and continued to have obligation activity taking place in FFY 2023. The [Project List](#) found on the following pages summarizes the Federal obligations in the WAMPO region during the 2023 federal fiscal year.

Over \$42 million in federal funding was obligated to projects in the WAMPO region in FFY 2023. Over \$81 million were obligated in years prior to FFY 2023 to projects that had obligation activity in FFY 2023, and net obligations totaling over \$720 thousand are anticipated on those projects in years after FFY 2023. Obligation activity took place on 23 projects, managed by 5 different entities, including the Kansas Department of Transportation (KDOT) and several local governments.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, repairing bridges, and large-scale projects like the North Junction. Most of the projects included in this report have also been featured individually in the WAMPO TIP, at <https://www.wampo.org/transportation-improvement-program>.

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

Project List

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
I-235, I-135, K-254 & K-96 Interchange-Gold Project-Wichita WAMPO ID: ICH-17-01B KDOT ID: KA-3232-02 FHWA ID: A323(202) PROJECT STATUS: Complete	Reconstruction of the I-235, I-135, K-254 and K-96 Interchange in northeast Wichita- to include light tower and sign structure replacements.	No	KDOT	\$65,910,040.00	\$65,910,000.00	\$1,315,984.83	(\$1,315,944.83)	NHPP
Bridge Repair (#291) on I-135 in Sedgwick County WAMPO ID: B-18-01 KDOT ID: KA-4910-03 FHWA ID: A491(003) PROJECT STATUS: Closed	Overlay repair with deck patching, replace strip seal joints, hinge repairs, concrete surface repair, clean and paint bearings, replace bearings and full TMP	No	KDOT	\$10,440,000.00	\$7,326,625.75	\$1,203,448.55	\$1,909,925.70	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
I-135 in Sedgwick County 1R project Guardrail Upgrades: from the Pawnee Avenue Overpass North to the South End Viaduct Bridges WAMPO ID: S-19-03 KDOT ID: KA-5129-02 FHWA ID: A512(902) PROJECT STATUS: Closed	Guardrail Upgrades	No	KDOT	\$152,250.00	\$100,436.50	(\$1,605.00)	\$53,418.50	HSIP
I-235 in Sedgwick County (1R Project) WAMPO ID: R-19-19 KDOT ID: KA-5510-01 FHWA ID: A551(001) PROJECT STATUS: Closed	Surfacing	No	KDOT	\$1,518,616.00	\$1,579,403.33	\$426.30	(\$61,213.63)	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
Overlay in Sedgwick County on K-96 WAMPO ID: 40-577 KDOT ID: KA-5606-01 FHWA ID: A560(601) PROJECT STATUS: Complete	3-inch Overlay	No	KDOT	\$5,756,090.00	\$5,779,482.62	\$249,081.00	(\$272,473.62)	NHPP
Bridge #283 & #285 on K-96 in Sedgwick County WAMPO ID: 40-575 KDOT ID: KA-5690-01 FHWA ID: A569(001) PROJECT STATUS: Complete	Machine preparation, patch deck, concrete overlay, repair drip edge	No	KDOT	\$857,175.00	\$433,718.69	\$52,226.89	\$371,229.42	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
Guardrail End Terminal Removal on K-15 in Sedgwick Co WAMPO ID: [KDOT STIP] KDOT ID: KA-5793-01 FHWA ID: A558(321) PROJECT STATUS: Active	Remove guardrail end terminals and traffic signal modifications	No	KDOT	N/A	\$40,299.79	\$226,545.00	N/A	NHPP
Redeck Bridge #113 on US-54 in Sedgwick County WAMPO ID: B-21-01 KDOT ID: KA-6088-01 FHWA ID: A608(801) PROJECT STATUS: Active	Replace Deck and Rails, Add Shear Studs, Paint Super, Replace Approach Pavement, Steel Repair	No	KDOT	\$2,010,741.00	-	\$1,754,400.00	\$256,341.00	CRRSAA, NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
K-96: Discovery Phase for Upgrade from 4-Lane to 6-Lane WAMPO ID: R-21-03 KDOT ID: KA-6099-01 FHWA ID: A609(901) PROJECT STATUS: Closed	Discovery Phase for upgrade from 4-Lane to 6-lane freeway section and evaluation of Alternate Delivery Option	No	KDOT	\$160,000.00	-	\$32,172.11	\$127,827.89	NHPP
Patching on K-96 in Sedgwick County (1R Project) WAMPO ID: 40-578 KDOT ID: KA-6231-01 FHWA ID: A623(101) PROJECT STATUS: Complete	Patching	No	KDOT	\$3,002,255.95	-	\$2,412,171.81	\$590,084.14	CRRSAA, NHPP, HIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
Pavement Markings on K-15 in Sedgwick County WAMPO ID: [KDOT STIP] KDOT ID: KA-6846-01 FHWA ID: A043(122) PROJECT STATUS: Active	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings and patterned cold plastic tape	No	KDOT	N/A	\$380,185.00	\$144,596.67	N/A	HSIP
Pavement Markings on I-235 in Sedgwick County WAMPO ID: [KDOT STIP] KDOT ID: KA-6918-01 FHWA ID: A043(123) PROJECT STATUS: Active	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings, patterned cold plastic tape and wet recoverable media	No	KDOT	N/A	-	\$1,435,125.00	N/A	HSIP

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Pavement Markings on US-54 in Sedgwick County WAMPO ID: [KDOT STIP] KDOT ID: KA-7193-01 FHWA ID: A043(123) PROJECT STATUS: Active	Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings, patterned cold plastic tape and wet recoverable media	No	KDOT	N/A	-	\$251,640.00	N/A	HSIP
Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.) WAMPO ID: R-19-07 KDOT ID: N-0711-01 FHWA ID: N071(101) PROJECT STATUS: Active	Reconstruct and pave Meridian from 0.25 mi south of 69th Street to RR Tracks N of Ford St., including roundabout at 69 th St., 10' sidewalk, storm sewer adjustments as needed, & spot curb/gutter replacement. Reconstruct Meridian Ave. from Main St. to 5th St. North, with full depth replacement, full stormwater, lighting, 8' multiuse path on west side, and 6' sidewalk on east side.	Yes	City of Valley Center	\$8,754,212.00	-	\$8,754,212.00	-	STBG, TA

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
West St., Harry to Pawnee WAMPO ID: R-19-16 KDOT ID: N-0720-01 FHWA ID: N072(001) PROJECT STATUS: Active	Construct 5-lane roadway with pedestrian amenities, traffic signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will also be re-constructed. The project includes waterline and sanitary sewer work.	Yes	City of Wichita	\$12,519,231.00	-	\$12,519,231.00	-	STBG, TA
Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway WAMPO ID: 40-508 KDOT ID: N-0738-01 FHWA ID: N073(801) PROJECT STATUS: Active	The project rehabilitates the bridge on Zoo Boulevard crossing the M.S. Mitch Mitchell Floodway. The project would repair pier caps and abutment bearing devices, diaphragms, expansion devices, the deck, and other features to improve overall bridge condition and extend the life of the existing infrastructure.	No	Sedgwick County	\$2,195,582.00	-	\$2,195,582.00	-	HIP, STBG

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K&O & High Plans Circle in Maize WAMPO ID: S-17-01 KDOT ID: X-3131-01 FHWA ID: X313(101) PROJECT STATUS: Active	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$301,000.00	-	\$301,000.00	-	RHCHE
Wichita Transit Network Redesign Plan WAMPO ID: 40-509 KDOT ID: N-0757-01 FHWA ID: N/A PROJECT STATUS: Active	Transit Network Redesign Plan	No	Wichita Transit	\$262,135.00	-	\$262,135.00	-	STBG
Wichita Transit Other Capital WAMPO ID: T-17-02 KDOT ID: N/A FHWA ID: N/A PROJECT STATUS: Active	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	\$3,600,000.00	-	\$4,160,210.00	(\$560,210.00)	FTA 5307

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
Wichita Transit FTA 5339 Program - Grants for Buses and Bus Facilities WAMPO ID: T-17-05 KDOT ID: N/A FHWA ID: N/A PROJECT STATUS: Active	The 5339 program is eligible for bus, bus related and bus facility purchases	Yes	Wichita Transit	\$510,050.00	-	\$588,028.00	(\$77,978.00)	FTA 5339
FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities WAMPO ID: T-19-01 KDOT ID: N/A FHWA ID: N/A PROJECT STATUS: Active	Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities.	No	Wichita Transit	\$436,945.00	-	\$436,945.00	-	FTA 5310
Wichita Transit Operating WAMPO ID: T-19-02 KDOT ID: N/A FHWA ID: N/A PROJECT STATUS: Active	Operating dollars to support ongoing operations	No	Wichita Transit	\$2,000,000.00	-	\$2,297,800.00	(\$297,800.00)	FTA 5307

PROJECT INFORMATION	PROJECT SCOPE	BIKE/ PED	LEAD AGENCY	TOTAL FEDERAL \$ IN TIP	OBLIGATED \$ PRIOR TO FFY 2023	FFY 2023 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY 2023 FEDERAL PROGRAMS
Wichita Transit Replacement Paratransit Vehicles WAMPO ID: T-19-05 KDOT ID: N-0718-01 FHWA ID: N/A PROJECT STATUS: Active	Replace paratransit vans that are beyond their useful life. Replacement vehicles would be 12-14 passenger paratransit vehicles with various seating configurations. The total amount, including local and federal funds, is expected to replace 22 or 23 of the 27-vehicle fleet. This project and its funding will be transferred to the Federal Transit Administration	No	Wichita Transit	\$1,493,472.00	-	\$1,493,472.00	-	STBG

Obligation Table Definitions

- WAMPO ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- KDOT ID: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- FHWA ID: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement processes.
- Project Status: Designates the project as either active, completed (meaning all work on the project is finished), or closed (meaning all project costs have been added).
- Project Information: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- Project Scope: Brief description of the work that is being performed.
- Bike/Ped: Indicates whether or not the project included a bicycle or pedestrian element (e.g., a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians).
- Lead Agency: The organization or government entity responsible for the project.
- Total Federal \$ in TIP: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Obligated \$ Prior to FFY 2023: The dollar amount that was obligated on the project prior to the start of FFY 2023.

- **FFY 2023 Obligation Activity:** Total dollar amount obligated during the current reporting period, which, for this report, is FFY 2023. Negative amounts indicate deobligations, or releases of funds, took place. Deobligations occur when unused obligated funds are released and are caused by change orders or a positive balance on the project after the final accounting.
- **Balance to Obligate:** The difference between the federal amount that is programmed (or budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- **FFY 2023 Federal Programs:** The federal funding programs that were obligated in FFY 2023 (see list below). The federal government provides many different funding programs, each with its own set of eligibility requirements. If a program is not included in current federal legislation, it may still be listed here because the federal funding awarded to the project was awarded through federal funding programs that were in place at the time of the initial award.

CRRSAA: [Coronavirus Response and Relief Supplemental Appropriations Act](#): A one-time appropriation of formula funds in response to the economic effects of the COVID-19 pandemic. May be used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

Federal Transit Administration [5307](#): Urbanized Area Formula Grants: Used for transit capital improvements, maintenance, operations, and planning assistance for mass transit in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

Federal Transit Administration [5310](#): Enhanced Mobility of Seniors & Individuals with Disabilities: Provides formula funding to states and metropolitan areas for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. In the WAMPO region, Wichita Transit manages the urbanized portion of this program and KDOT manages the rural portion of the program.

Federal Transit Administration [5339](#): Grants for Buses & Bus Facilities Program: Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

HIP: [Highway Infrastructure Program](#): Transportation funds made available by the Federal government through appropriations legislation for a particular year. Amounts of available funding and their allowed uses vary from one year to the next.

HSIP: [Highway Safety Improvement Program](#): Used for projects that are intended to improve the safety of the traveling public.

NHPP: [National Highway Performance Program](#): Used by states to assist in achieving targets for the condition and performance of the National Highway System.

RHCHE: [Railway-Highway Crossings Hazard Elimination Program](#): Used to eliminate hazards at railway-highway crossings.

STBG: [Surface Transportation Block Grant Program](#): Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

TA: [Transportation Alternatives](#): Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational-trail-program projects, and Safe-Routes-to-School-type projects.