



## WAMPO TIP (2025-2028) ADMINISTRATIVE ADJUSTMENT 4.1 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
RN-25-003	City of Goddard	Crowne Drive Extension from US-54 to 23rd Street	0.0%	\$0	\$3,929,246	\$3,929,246	Correction to Project Title, without changing the Project Limits or Project Scope.	Administrative Adjustment 4.1	Change Project Title from "Phase 1 - Crowne Drive Extension from US-54 to Industrial Road" to "Crowne Drive Extension from US-54 to 23rd Street". Overall project cost unchanged (\$3,929,246).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 1: Plan Purpose & Development: Consistent with MTP 2050 Goals (pages 23-25): "Accessible" and "Connected."
40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Change portion of FFY2026 AC conversion of CMAQ funding to FFY2025 direct CMAQ funding	Administrative Adjustment 4.1	Increase 2025 MPO-CMAQ Construction funding from \$1,645,859 to \$1,747,106. Decrease 2025 Local Construction spending to be paid back later through MPO-CMAQ Advance Construction arrangement from \$1,963,103 to \$1,861,856. Decrease 2026 MPO-CMAQ AC conversion payback for Construction from \$1,963,103 to \$1,861,856. Overall project cost unchanged (\$5,500,000).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "Wichita Intelligent Transportation System - E 21st St N" (I.D. # 40-056, page 177).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Change portion of FFY2026 AC conversion of STBG funding to FFY2025 direct STBG funding	Administrative Adjustment 4.1	Increase 2025 MPO-STBG Construction funding from \$2,256,479 to \$2,373,613. Decrease 2025 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement from \$5,569,121 to \$5,451,987. Decrease 2026 MPO-STBG AC conversion payback for Construction from \$5,569,121 to \$5,451,987. Overall project cost unchanged (\$13,047,000).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "SW Butler Rd Improvements from SW 170th St to SW 155th St" (I.D. # 40-537, page 177).
INT-24-01	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	4.4%	\$84,400	\$1,899,000	\$1,983,400	Slight cost increase, paid for with state funds.	Administrative Adjustment 4.1	Increase 2025 State Utility Relocation funding from \$66,900 to \$69,800. Increase 2025 State Preliminary Engineering funding from \$347,700 to \$362,400. Increase 2025 State ROW-acquisition funding from \$13,400 to \$14,000. Increase 2025 State Construction funding from \$1,337,300 to \$1,397,500. Increase 2025 State Construction Engineering funding from \$133,700 to \$139,700. Overall project cost increased from \$1,899,000 to \$1,983,400 (+\$84,400/4.4%).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 1: Plan Purpose & Development: Consistent with MTP 2050 Goals (pages 23-25): "Reliable."
R-23-04	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County	3.8%	\$75,200	\$1,992,000	\$2,067,200	Slight cost increase, paid for with state funds. Move back Preliminary Engineering phase from FFY2024 to FFY2025.	Administrative Adjustment 4.1	Move back State Preliminary Engineering funding in the amount of \$160,000 from 2024 to 2025. Increase 2025 State Construction funding from \$1,672,000 to \$1,747,200. Overall project cost increased from \$1,992,000 to \$2,067,200 (+\$75,200/3.8%).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 1: Plan Purpose & Development: Consistent with MTP 2050 Goals (pages 23-25): "Reliable."
40-570	Wichita Transit	Delano Transit Center	0.0%	\$0	\$22,156,900	\$22,156,900	Move up portion of local funding from FFY2023 to FFY2020. Update contact information.	Administrative Adjustment 4.1	Change Administrative Contact from "Tonja Howard" to "Raven Alexander". Change Administrative Contact Phone # from "(316)352-4807" to "(316)352-4868". Change Administrative Contact E-Mail from "thoward@wichita.gov" to "ralexander@wichita.gov". Change Engineering Contact from "Tonja Howard" to "Raven Alexander". Change Engineering Contact Phone # from "(316)352-4807" to "(316)352-4868". Change Engineering Contact E-Mail from "thoward@wichita.gov" to "ralexander@wichita.gov". Increase 2020 Local Capital funding from \$3,492,704 to \$3,558,204. Decrease 2023 Local Capital funding from \$490,279 to \$424,779. Overall project cost unchanged (\$22,156,900).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "Public Transit: FTA 5339 Program - Grants for Buses and Bus Facilities" (I.D. # T-17-05, page 175).
T-19-01	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	0.0%	\$639	\$5,628,494	\$5,629,133	Slight cost increase, paid for with FTA 5310 and local funds.	Administrative Adjustment 4.1	Increase 2023 FTA 5310 Capital funding from \$432,315 to \$433,600. Decrease 2023 FTA 5310 Operations funding from \$232,785 to \$231,500. Increase 2023 Local Capital funding from \$73,161 to \$77,608. Decrease 2023 Local Operations funding from \$232,785 to \$231,500. Increase 2024 FTA 5310 Capital funding from \$445,284 to \$457,259. Decrease 2024 FTA 5310 Operations funding from \$239,769 to \$233,500. Decrease 2024 Local Capital funding from \$75,356 to \$73,396. Decrease 2024 Local Operations funding from \$239,769 to \$233,500. Overall project cost increased from \$5,628,494 to \$5,629,133 (+\$639/0.01%).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities" (I.D. # T-19-01, page 175).
P-23-03	WAMPO	Safe Routes to School Planning Assistance	0.0%	\$0	\$250,000	\$250,000	Administrative edits to wording of Project Scope that do not change the work to be performed.	Administrative Adjustment 4.1	Change Project Scope from "This project will hire consultants to help municipalities (in conjunction with their school districts) develop Safe Routes to School (SRTS) plans, incorporating the 6 E's - Engagement, Equity, Engineering, Encouragement, Education, and Evaluation. The plans will also identify SRTS routes and improvements necessary on those routes." to "This project will hire consultants to help municipalities (in conjunction with their school districts) develop Safe Routes to School (SRTS) plans, incorporating the 6 E's - Engagement, Enforcement, Engineering, Encouragement, Education, and Evaluation. The plans will also identify SRTS routes and improvements necessary on those routes." Overall project cost unchanged (\$250,000).	MTP 2050, adopted May 2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "Regional Studies: 2025-2028" (I.D. # PL-25-000, page 177).
Total				\$160,239	\$54,402,640	\$54,562,879				

### Key to Mapped Projects (Next Page)

#	Lead Agency	Project Title	Total Project Cost
1	City of Goddard	Crowne Drive Extension from US-54 to 23rd Street	\$3,929,246
2	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$5,500,000
3	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$13,047,000
4	KDOT	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	\$1,983,400
5	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County	\$2,067,200
6	Wichita Transit	Delano Transit Center	\$22,156,900
N/A	Wichita Transit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	\$5,629,133
N/A	WAMPO	Safe Routes to School Planning Assistance	\$250,000



# 2025-2028 Transportation Improvement Program Administrative Adjustment 4.1 Projects

- Administrative Adjustment 4.1 Projects
- WAMPO Planning Boundary
- County Boundaries

