WAMPO Suballocated Funds

FFY2023-FFY2026 Transportation Improvement Program (TIP) Amendment 2

Approved February 14, 2023*

	FFY2023							FFY2024						FFY2025						FFY2026					
Carryover from Prior FFY (Not Verified with KDOT)	$5,194,831	-$1,944,481	$998,002	$1,310,328			$5,558,680	-$412,328	-$81,958	-$59,522	$2,646,863	$2,093,055		-$824,657	-$163,916	$333,316	$3,983,398	$3,328,141		-$1,236,985	-$245,874	-$178,566	$5,319,933	$3,658,508	
Obligation Limitation (Estimated)	$9,340,322	$1,865,612	$1,403,762	$1,336,535			$13,946,231	$9,340,322	$1,865,612	$1,403,762	$1,336,535	$13,946,231		$9,340,322	$1,865,612	$1,403,762	$1,336,535	$13,946,231		$9,340,322	$1,865,612	$1,403,762	$1,336,535	$13,946,231	
Deobligations from Prior-FFY Projects During Applicable FFY	$0	$0	$0				$0	$0	$0	$0		$0		$0	$0	$0		$0		$0	$0	$0		$0	
Obligations in Applicable FFY on Prior-FFY Projects	$0	$0	$0				$0	$0	$0	$0		$0		$0	$0	$0		$0		$0	$0	$0		$0	
Total Federal Funds Available	**$14,535,153**	**-$78,869**	**$2,401,764**	**$2,646,863**	**$0**	**$0**	**$19,504,911**	**$8,927,994**	**$1,783,655**	**$1,344,240**	**$3,983,398**	**$16,039,287**		**$8,515,665**	**$1,701,696**	**$1,737,078**	**$5,319,933**	**$17,274,372**		**$8,103,337**	**$1,619,739**	**$1,225,196**	**$6,656,468**	**$17,604,740**	

					FFY2023								FFY2024						FFY2025						FFY2026						
WAMPO ID	**KDOT ID**	**Agency**	**Project**		**STBG**	**CMAQ**	**TA**	**TA-STBG**	**CRP**	**CRRSAA**	**HIP**	**Total**	**STBG**	**CMAQ**	**TA**	**TA-STBG**	**CRP**	**Total**	**STBG**	**CMAQ**	**TA**	**TA-STBG**	**CRP**	**Total**	**STBG**	**CMAQ**	**TA**	**TA-STBG**	**CRP**	**Total**	**Project Total**
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	Direct	$1,732,516	$3,089	$377,296	$576,054		$3,089,097		$5,778,052												$0							**$5,778,052**
				ACCP	$4,818,281							$4,818,281							$1,011,353					$1,011,353							**$5,829,634**
				Total	**$6,550,797**	**$3,089**	**$377,296**	**$576,054**	**$0**	**$3,089,097**	**$0**	**$10,596,333**							**$1,011,353**	**$0**	**$0**	**$0**	**$0**	**$1,011,353**							**$11,607,686**
R-19-07	N-0711-01	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	Direct	$6,622,031		$751,284				$556,717	$7,930,032																			**$7,930,032**
				ACCP								$0																			**$0**
				Total	**$6,622,031**	**$0**	**$751,284**	**$0**	**$0**	**$0**	**$556,717**	**$7,930,032**																			**$7,930,032**
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	Direct			$756,652					$756,652																			**$756,652**
				ACCP								$0																			**$0**
				Total	**$0**	**$0**	**$756,652**	**$0**	**$0**	**$0**	**$0**	**$756,652**																			**$756,652**
40-508	N-0738-01	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	Direct	$1,154,272						$683,064	$1,837,336																			**$1,837,336**
				ACCP	$358,246							$358,246																			**$358,246**
				Total	**$1,512,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$683,064**	**$2,195,582**																			**$2,195,582**
40-509		Wichita Transit	Wichita Transit Network Redesign Plan	Direct	$262,135							$262,135																			**$262,135**
				ACCP								$0																			**$0**
				Total	**$262,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262,135**																			**$262,135**
P-23-03		WAMPO	Safe Routes to School Planning Assistance	Direct									$0	$0	$200,000	$0	$0	$200,000													**$200,000**
				ACCP														$0													**$0**
				Total									**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**													**$200,000**
40-545		KDOT	WICHway Video Wall	Direct										$400,000				$400,000													**$400,000**
				ACCP														$0													**$0**
				Total									**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**													**$400,000**
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct										$669,286		$810,924		$1,480,210	$2,431,790	$0	$0	$0	$0	$2,431,790							**$3,912,000**
				ACCP														$0						$0							**$0**
				Total									**$0**	**$669,286**	**$0**	**$810,924**	**$0**	**$1,480,210**	**$2,431,790**	**$0**	**$0**	**$0**	**$0**	**$2,431,790**							**$3,912,000**
40-541		City of Derby	Nelson Drive Realignment	Direct									$5,920,846	$878,285				$6,799,131													**$6,799,131**
				ACCP														$0													**$0**
				Total									**$5,920,846**	**$878,285**	**$0**	**$0**	**$0**	**$6,799,131**													**$6,799,131**
INT-19-01	N-0693-01	City of Kechi	Oliver and Kechi Rd. Intersection	Direct									$2,433,853					$2,433,853													**$2,433,853**
				ACCP														$0													**$0**
				Total									**$2,433,853**	**$0**	**$0**	**$0**	**$0**	**$2,433,853**													**$2,433,853**
R-19-17		City of Wichita	West St., I-235-MacArthur	Direct									$1,397,952					$1,397,952						$0							**$1,397,952**
				ACCP														$0	$2,796,202		$0	$0	$0	$2,796,202							**$2,796,202**
				Total									**$1,397,952**	**$0**	**$0**	**$0**	**$0**	**$1,397,952**	**$2,796,202**	**$0**	**$0**	**$0**	**$0**	**$2,796,202**							**$4,194,154**
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct															$2,327,587		$0	$0	$0	$2,327,587							**$2,327,587**
				ACCP																				$0							**$0**
				Total															**$2,327,587**	**$0**	**$0**	**$0**	**$0**	**$2,327,587**							**$2,327,587**
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct																	$476,907	$810,924		$1,287,831						$0	**$1,287,831**
				ACCP															$1,007,582					$1,007,582	$6,769,608					$6,769,608	**$7,777,190**
				Total															**$1,007,582**	**$0**	**$476,907**	**$810,924**	**$0**	**$2,295,413**	**$6,769,608**	**$0**	**$0**	**$0**	**$0**	**$6,769,608**	**$9,065,021**
40-511		Sedgwick County	Maple Street Pathway	Direct																	$627,813			$627,813			$652,360			$652,360	**$1,280,173**
				ACCP																				$0							**$0**
				Total															**$0**	**$0**	**$627,813**	**$0**	**$0**	**$627,813**	**$0**	**$0**	**$652,360**	**$0**	**$0**	**$652,360**	**$1,280,173**
40-056		City of Wichita	Wichita Intelligent Transporation System - E 21st St N	Direct															$178,136	$1,947,570				$2,125,706						$0	**$2,125,706**
				ACCP																				$0		$1,947,571				$1,947,571	**$1,947,571**
				Total															**$178,136**	**$1,947,570**	**$0**	**$0**	**$0**	**$2,125,706**	**$0**	**$1,947,571**	**$0**	**$0**	**$0**	**$1,947,571**	**$4,073,277**
40-540		City of Derby	Rock Road Corridor Improvements	Direct																				$0	$2,983,043			$810,924		$3,793,967	**$3,793,967**
				ACCP																				$0							**$0**
				Total															**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,983,043**	**$0**	**$0**	**$810,924**	**$0**	**$3,793,967**	**$3,793,967**
			Total Programmed		$14,947,481	$3,089	$1,885,232	$576,054	$0	$3,089,097	$1,239,781	$17,411,856	$9,752,651	$1,947,571	$200,000	$810,924	$0	$12,711,146	$9,752,650	$1,947,570	$1,104,720	$810,924	$0	$13,615,864	$9,752,651	$1,947,571	$652,360	$810,924	$0	$13,163,506	$56,902,372
			Federal Funds Balance		-$412,328	-$81,958		-$59,522	$2,646,863	N/A	N/A	$2,093,055	-$824,657	-$163,916		$333,316	$3,983,398	$3,328,141	-$1,236,985	-$245,874		-$178,566	$5,319,933	$3,658,508	-$1,649,314	-$327,832		-$238,088	$6,656,468	$4,441,234	

*This table has been updated to reflect official FFY2023 Obligation Limitation amounts for WAMPO suballocated funding programs received from the Kansas Department of Transportation (KDOT) on February 16, 2023.