



Annual List of Obligated Projects (ALOP)

Federal Fiscal Year (FFY) 2019

271 W. Third Street, Suite 208 - Wichita, KS 67202 | 316.779.1313 | www.wampo.org

Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

Electronic copies of this document are available online at www.wampo.org.
Hard copy versions will be provided upon request. For more information please contact:

Wichita Area Metropolitan Planning Organization

271 W. Third Street, Suite 208, Wichita, KS 67202-1212

Office: (316) 779-1311 | Fax: (316) 779-1311

www.wampo.org

The opinions, findings, and conclusions expressed in this publication are those of the author(s) and not necessarily those of the Kansas Department of Transportation, the Federal Transit Administration, or the Federal Highway Administration.

The preparation of this report has been financed in part through funds from Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under Title 23 USC, Sections 104(f) and 134, and Title 49 USC, Section 5303. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The Wichita Area Metropolitan Planning Organization (WAMPO) hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, Executive Order 13166 on Limited English Proficiency, and related statutes and regulations in all programs and activities.

Title VI requires that no person in the United States of America shall, on the grounds of race, color, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which WAMPO receives federal financial assistance. Requests for special accommodation and/or language assistance should be made by calling (316) 779-1311

Any persons who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with WAMPO. Any such complaint must be in writing and filed with WAMPO's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, please visit www.wampo.org or call (316) 779-1311 .

Table of Contents

Introduction to WAMPO 3

Purpose of Report 4

Obligation Report 6

Project List 7

Obligation Table Definitions 16



Introduction to WAMPO

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization or MPO for the region.

WAMPO is responsible for providing guidance and direction in the prioritization and development of federal aid eligible and regionally significant projects.

The WAMPO region (see Figure 1) comprises 25 local governments, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,036 square miles and includes urban, suburban, rural and small towns.

The approximate population 500,000 people with an average growth rate of just under 1% per year.

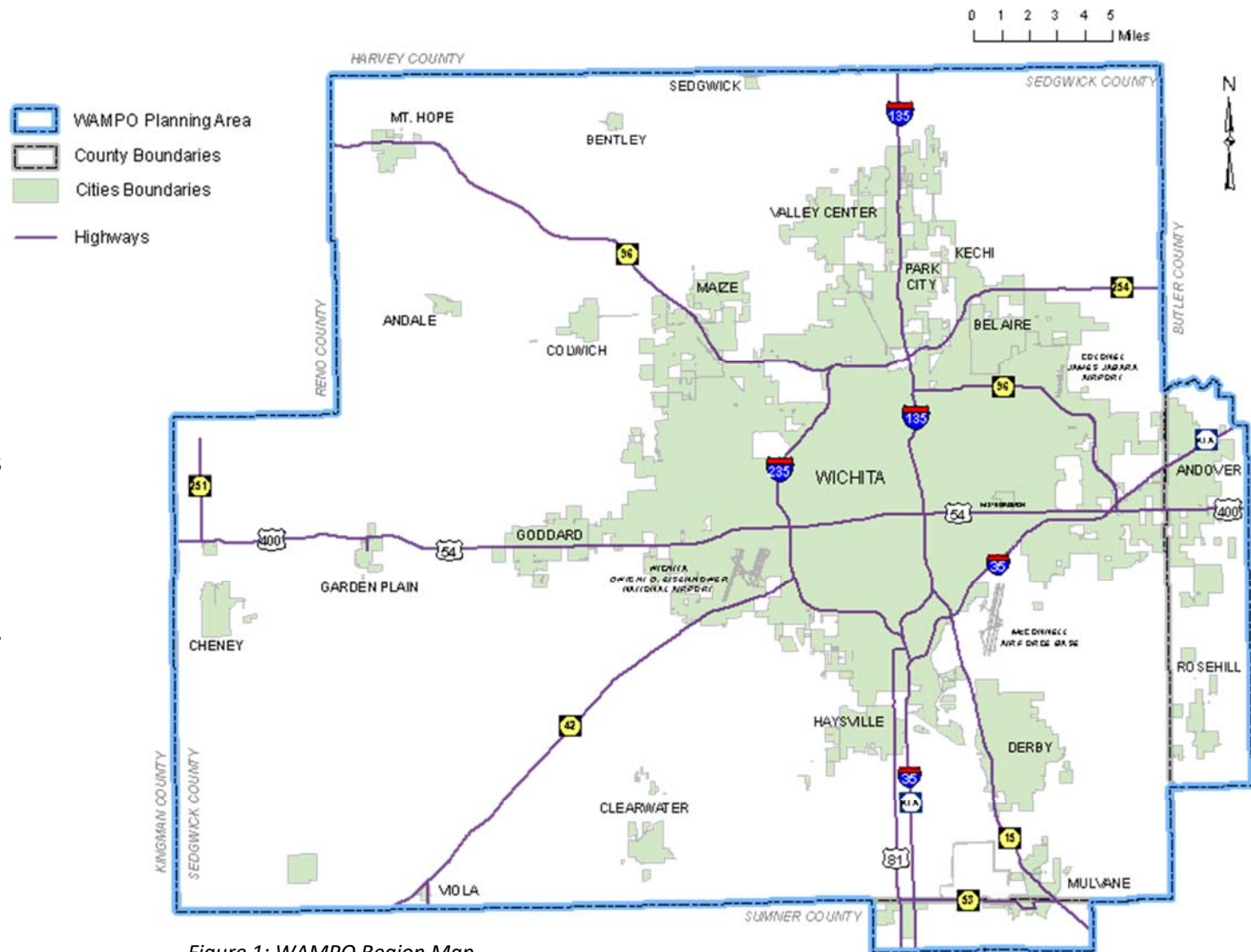


Figure 1: WAMPO Region Map

Purpose of Report

The Fixing America's Surface Transportation ([FAST](#)) Act transportation legislation, signed in December of 2015, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2019 (October 1, 2018—September 30, 2019). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines “**obligation**” as the federal government’s legal commitment to reimburse the states or other entities for the federal share of a project’s eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement.

***Please note:** Obligated projects were not necessarily constructed during this year and the amount obligated in FFY 2019 does not necessarily represent the total cost of the project.*

In general, construction of capital projects and project kick off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close out for the project.

This report includes all projects with obligation activity in FFY 2019, regardless of the entity that awarded the federal funding (e.g., the KDOT, Wichita Transit, or WAMPO).

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. It includes all transportation projects in the WAMPO region that meet this criteria, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, or WAMPO).

Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor's designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP), and
- Is included in the Statewide Transportation Improvement Program (STIP), (either verbatim or by reference).

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO's TIP currently includes over **100** projects, totaling over **\$850 million** in cost. Project types are diverse and include such projects as highway interchange construction projects to transit vehicle purchases to bridge replacements on rural roads to bicycle facilities to intersection improvements on arterial streets to transportation planning initiatives. WAMPO's TIP document and project listing is available online from the WAMPO website, at <http://wampo.org/>.

Obligation Report

This report indicates obligation activity to date for all of the projects located in the WAMPO region for which obligation activity took place in FFY 2019. It includes projects that were initially obligated in FFY 2019 as well as projects that were first obligated in a previous year and continue to have obligation activity taking place. The [Project Lists](#) found on the following pages summarizes the Federal obligations in the WAMPO region during the 2019 federal fiscal year.

Over \$85,000,000 in federal funding were obligated to projects in the WAMPO region in FFY 2019. Over \$17 million have been obligated on these projects to date, with an anticipated \$40 million left to obligate upon project completion. Obligation activity took place on nearly 40 projects managed by 10 different entities including the Kansas Department of Transportation (KDOT), several local governments, and the WAMPO.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, replacing bridges, and several large scale projects, like the North Junction Green Phase. Nearly all of the projects included in this report have also been featured individually in the WAMPO TIP at, <https://projecttracker.wampo.org/>.

This report also presents figures for negative obligations, referred to as [deobligations](#). Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

Project List

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
BUTLER COUNTY: ANDOVER RD. OVER FOUR MILE CREEK WAMPO ID: B-11-009 KDOT PROJECT #: 008 N0549-01 FHWA ID: N054901	Construct twin bridges to replace existing bridge to carry 4-lanes of traffic and extend roadway improvements north to Harry St. intersection. Project will include bike path on east side and sidewalk on west side.	Yes	Butler County	\$5,696,000	\$4,418,058	-\$193,798	\$1,471,740	STP
SW Prairie Creek Rd over Dry Creek WAMPO ID: B-12-005 KDOT PROJECT #: 008 C4655-01 FHWA ID: C465501	Replace bridge	No	Butler County	\$556,000	\$555,419	-\$8,315	\$8,896	STP
Bridge and road improvements on 159th St. E. over the Kansas Turnpike (I-35) WAMPO ID: B-17-01 KDOT PROJECT #: 008 N0655-01 FHWA ID: N065501	Project Link	Yes	City of Andover	\$2,990,561	\$220,839	\$2,769,722	\$0	STP, Surface Transportation Priorities
Derby: Madison Avenue at Derby High School WAMPO ID: R-11-012 KDOT PROJECT #: 087 N0564-01	Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 3-lane urban standard with curb & gutter, SWS, improved	Yes	City of Derby	\$1,996,800	\$1,587,785	-\$92,149	\$501,164	STP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
FHWA ID: N056401	drainage, and a bike path and sidewalks.							
Bridge over Chisholm Creek on 61st Street North WAMPO ID: B-17-02 KDOT PROJECT #: 087 N0654-01 FHWA ID: N065401	Project Link	Yes	City of Park City	\$4,600,000	\$0	\$3,641,756	\$958,244	STP
Park City: 53rd Street North (Phase 2) WAMPO ID: R-15-004 KDOT PROJECT #: 087 N0606-02 FHWA ID: N060602	Modify 53rd Street North and Broadway Avenue intersection to provide for turning lanes and pavement rehabilitation from the intersection to west line of Chisholm Creek at 53rd Street North.	Yes	City of Park City	\$1,104,000	\$877,309	-\$47,733	\$274,424	STP
Greenwich, Pawnee to Harry WAMPO ID: R-15-003 KDOT PROJECT #: 087 N0663-01 FHWA ID: N066301	Project Link	Yes	City of Wichita	\$3,859,692	\$3,379,276	\$70,365	\$410,051	CMAQ, STP
17th Street, I-135 to Broadway WAMPO ID: R-17-03 KDOT PROJECT #: 087 N0662-01 FHWA ID: N066201	Project Link	Yes	City of Wichita	\$4,282,618	\$1,668,902	\$1,668,902	\$944,814	STP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
Mt. Vernon, Broadway to S.E. Blvd WAMPO ID: R-17-05 KDOT PROJECT #: 087 N0660-01 FHWA ID: N066001	Project Link	Yes	City of Wichita	\$3,747,291	\$0	\$1,780,000	\$1,967,291	CMAQ
Redbud Path, K-96 to 159th WAMPO ID: TA-17-02 KDOT PROJECT #: 087 TE0451-01 FHWA ID: T045101	Project Link	Yes	City of Wichita	\$1,820,113	\$0	\$362,500	\$1,457,613	TA
I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01) WAMPO ID: B-13-008 KDOT PROJECT #: 087 KA3110-01 FHWA ID: 2351200	Project Link	No	KDOT	\$78,890,097	\$0	\$49,923,234	\$28,966,863	NHPP
Bridge Replacement of bridges #079 & #080 on I-235 in Sedgwick County (KA-3895-01) WAMPO ID: B-17-03 KDOT PROJECT #: 087 KA3895-01 FHWA ID: 2351201	Project Link	No	KDOT	\$8,587,061	\$0	\$9,673,200	-\$1,086,139	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
Bridge #321 & #323 Repair on K-96 in Sedgwick County WAMPO ID: B-17-04 KDOT PROJECT #: 087 KA4868-01 FHWA ID: A486801	Project Link	No	KDOT	\$653,398	\$0	\$653,398	\$0	NHPP
Bridge #012 on I-135 in Sedgwick County WAMPO ID: B-19-03 KDOT PROJECT #: 087 KA5043-01 FHWA ID: A504301	Project Link	No	KDOT	\$585,787	\$0	\$630,000	-\$44,213	NHPP
Surfacing on K-96 in Sedgwick County WAMPO ID: R-17-08 KDOT PROJECT #: 087 KA4685-01 FHWA ID: A468501	Project Link	No	KDOT	\$1,069,487	\$0	\$1,069,475	\$12	NHPP
Surfacing on US-81 in Sedgwick County WAMPO ID: R-17-09 KDOT PROJECT #: 087 KA4689-01 FHWA ID: A468901	Project Link	No	KDOT	\$393,181	\$0	\$388,774	\$4,408	STP
Surfacing on I-135 in Sedgwick County WAMPO ID: R-19-01	Project Link	No	KDOT	\$1,728,169	\$0	\$1,691,749	\$36,420	NHPP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
KDOT PROJECT #: 087 KA5128-01 FHWA ID: A512801								
Patching on I-135 in Sedgwick County (KA-5130-01) WAMPO ID: R-19-02 KDOT PROJECT #: 087 KA5130-01 FHWA ID: A513001	Project Link	No	KDOT	\$415,223	\$0	\$472,028	-\$56,805	NHPP
Surfacing on I-135 in Sedgwick County WAMPO ID: R-19-03 KDOT PROJECT #: 087 KA5129-01 FHWA ID: A512901	Project Link	No	KDOT	\$2,469,468	\$0	\$2,469,468	\$0	NHPP
07/UPRR & E 37TH STREET N. IN BEL AIRE WAMPO ID: S-17-01 KDOT PROJECT #: 087 X2840-01 FHWA ID: X284001	Project Link	No	KDOT	\$583,333	\$216,288	-\$51,656	\$418,702	HSIP
UPRR & E 117th Street N. 1 mile NE of Furley WAMPO ID: S-17-01 KDOT PROJECT #: 087 X2966-01 FHWA ID: X296601	Project Link	No	KDOT	\$500,000	\$229,732	-\$47,137	\$317,405	HSIP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
K&O & S. 29th Street in Wichita WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3007-01 FHWA ID: X300701	Project Link	No	KDOT	\$500,000	\$229,246	\$1,318	\$269,436	RHCHE
K&O & S. 135th Street W. north of Clearwater WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3039-01 FHWA ID: X303901	Project Link	No	KDOT	\$500,000	\$214,026	-\$1,000	\$286,974	RHCHE
K&O & Bolin Drive in Wichita WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3038-01 FHWA ID: X303801	Project Link	No	KDOT	\$500,000	\$0	\$210,457	\$289,543	RHCHE
K&O & Hoover Road in Wichita WAMPO ID: S-17-01 KDOT PROJECT #: 087 X3037-01 FHWA ID: X303701	Project Link	No	KDOT	\$500,000	\$232,837	\$19,291	\$247,872	RHCHE
US-81 Sedgwick County Guardrail Upgrade WAMPO ID: S-18-01	US-81 from the Sumner/Sedgwick Line North 5.91 miles	No	KDOT	\$0	\$5,747	-\$5,747	\$0	STP

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
KDOT PROJECT #: 087 KA4689-02 FHWA ID: A468902								
K-96 in Sedgwick County Guardrail Upgrade WAMPO ID: S-18-02 KDOT PROJECT #: 087 KA-4685-02 FHWA ID: A468502	Project Link	No	KDOT	\$0	\$13,063	-\$13,063	\$0	NHPP
Wichita Capability Maturity Model (SHRP2) WAMPO ID: not available KDOT PROJECT #: 087 KA3660-01 FHWA ID: A366001	not available	No	KDOT	\$100,000	\$100,000	-\$83	\$83	SHRP
Derby to Mulvane Pathway WAMPO ID: TA-15-002 KDOT PROJECT #: 087 TE0434-01 FHWA ID: T043401	Project Link	Yes	Sedgwick County	\$840,233	\$0	\$461,737	\$378,496	TA
Meridian Pedestrian Bridge WAMPO ID: TA-18-01 KDOT PROJECT #: 087 FHWA ID: TE-0432-01 T043201	Project Link	Yes	Sedgwick County	\$2,904,000	\$2,904,000	-\$67,793	\$67,793	TA

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
Sedgwick County: Aviation Pathway Phase 1 WAMPO ID: TA-14-015 KDOT PROJECT #: 087 TE0403-01 FHWA ID: T040301	Construction of multi-use path	Yes	Sedgwick County	\$836,000	\$836,000	-\$59,915	\$59,915	TA
Regional Asset Inventory WAMPO ID: P-17-02 087 N0688-19 N068819	Project Link	Yes	WAMPO	\$180,000	\$0	\$180,000	\$0	STP
MTP Planning Assistance WAMPO ID: P-19-01 KDOT PROJECT #: 087 N0689-01 FHWA ID: N068901	Project Link	Yes	WAMPO	\$120,000	\$0	\$120,000	\$0	CMAQ
FTA 5310 (FFY17 and FFY18) WAMPO ID: T-19-01 KDOT PROJECT #: N/A FHWA ID: N/A	Project Link	No	Wichita Transit	\$791,563	\$0	\$791,565	-\$2	FTA 5310
Wichita Transit Operating (2019, 2020) WAMPO ID: T-19-02 KDOT PROJECT #: N/A FHWA ID: N/A	Project Link	No	Wichita Transit	\$2,000,000	\$0	\$1,677,130	\$322,870	FTA 5307

PROJECT INFORMATION	PROJECT SCOPE	BIKE/PED	LEAD AGENCY	TOTAL FEDERAL in TIP	OBLIGATED PRIOR FFY19	FFY 19 OBLIGATION ACTIVITY	BALANCE TO OBLIGATE	FFY19 FEDERAL PROGRAMS
Wichita Transit Other Capital (2019, 2020) WAMPO ID: T-19-03 KDOT PROJECT #: N/A FHWA ID: N/A	Project Link	No	Wichita Transit	\$3,600,000	\$0	\$3,089,917	\$510,083	FTA 5307
Low No Electric Bus Purchase Section 5339(c)-NEW WAMPO ID: T-19-06 KDOT PROJECT #: N/A FHWA ID: N/A	Project Link	No	Wichita Transit	\$2,290,000	\$0	\$2,290,000	\$0	FTA 5339

Obligation Table Definitions

- WAMPO ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- KDOT Project #: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- FHWA ID: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement process.
- Project Information: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- Project Scope: Brief description of the work that is being performed. When a hyperlink is shown, it is the link to the project summary in the WAMPO TIP Project Tracker webpage.
- Bike/Ped: Indicates whether or not the project included a bicycle or pedestrian element, either a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians.
- Lead Agency: The organization or government entity responsible for the project.
- Total Federal in TIP: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Obligated Prior FFY19: The dollar amount that was obligated on the project prior to the start of FFY 2019.
- FFY19 Obligation Activity: Total dollar amount obligated during the current reporting period, which for this report, is FFY 2019. Negative amounts indicate de-obligations took place, or release of funds. De-obligations occur when unused obligated funds are released and are caused by change orders or a positive balance on the project after the final accounting.

- **Balance to Obligate**: The difference between the federal amount that is programmed (or, budgeted) and the total obligated to date. In other words, the balance left to obligate on the project, presuming the cost of the project is equal to the amount programmed (or, budgeted). If the project ends up costing less than what was programmed, the difference will be released back into the funding program.
- **FFY19 Federal Programs**: The federal funding programs that were obligated in FFY 2019 (see list below). The federal government provides many different federal funding programs, each with its own set of eligibility requirements. Note that while some of the programs listed are not included in the current federal legislation, they are listed because the federal funding awarded to the project was awarded with the federal funding programs in place at the time of the initial award.

CMAQ: Congestion Mitigation Air Quality: Intended for use on projects that improve traffic congestion and/or air quality in areas designated non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all of the regulated pollutants, it is used for the same purposes as the Surface Transportation Program (STP).

Federal Transit Administration 5307: Urbanized Area Formula Program: Used for transit capital improvements, maintenance, operations, and planning assistance for mass transportation in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

Federal Transit Administration 5310: Enhanced Mobility of Seniors & Individuals with Disabilities: Provides formula funding to states and metropolitan areas for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. In the WAMPO region, Wichita Transit manages the urbanized portion of this program and KDOT manages the rural portion of the program.

Federal Transit Administration 5339: Bus & Bus Facilities Infrastructure Investment Program: Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

HSIP: [Highway Safety Improvement Program](#): Used for projects that are intended to improve the safety of the traveling public.

NHPP: [National Highway Performance Program](#): Used by States to assist in achieving the targets for the condition and performance of the National Highway System.

RHCHE: [Rail-Highway Crossings Hazard Elimination Program](#): Used to eliminate hazards at railway-highway crossings.

SHRC: [Strategic Highway Research Program](#): Used to find strategic solutions to three national transportation challenges: improving highway safety, reducing congestion, and improving methods for renewing roads and bridges.

STP: [Surface Transportation Block Grant Program](#): Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

[Surface Transportation Priorities](#): Used for projects individually listed in the federal legislation.

TA: [Transportation Alternatives](#): Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational trail program projects, and Safe Routes to School type projects.