



TIP 2027 - 2030

Transportation Improvement Program

Executive Summary

Wichita Area Metropolitan Planning Organization

Adopted **XXXXXX**

Executive Summary

What is a TIP?

The Transportation Improvement Program (TIP) is an ongoing program that identifies specific transportation projects that are planned to be implemented in the Wichita Area Metropolitan Planning Organization (WAMPO) region over a four-year period. It also identifies which entities and funding sources are committed to paying for the projects. This TIP covers Federal Fiscal Years (FFYs) 2027-2030, spanning October 1, 2026, through September 30, 2030.

Having an up-to-date TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include:

- Road, bridge, rail, or nonmotorized-facility construction projects
- Facility rehabilitation
- Equipment purchases, such as replacement buses
- Transportation planning initiatives

The TIP also includes a financial summary that shows how the projects and programs will be funded in a fiscally constrained manner, meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP.

The TIP documents the implementation of the long-range Metropolitan Transportation Plan (MTP) for the region. Metropolitan Transportation Plan 2050 (MTP 2050) was adopted for the WAMPO region in May 2025. This FFY2027- FFY2030 TIP is the second one implementing MTP 2050.

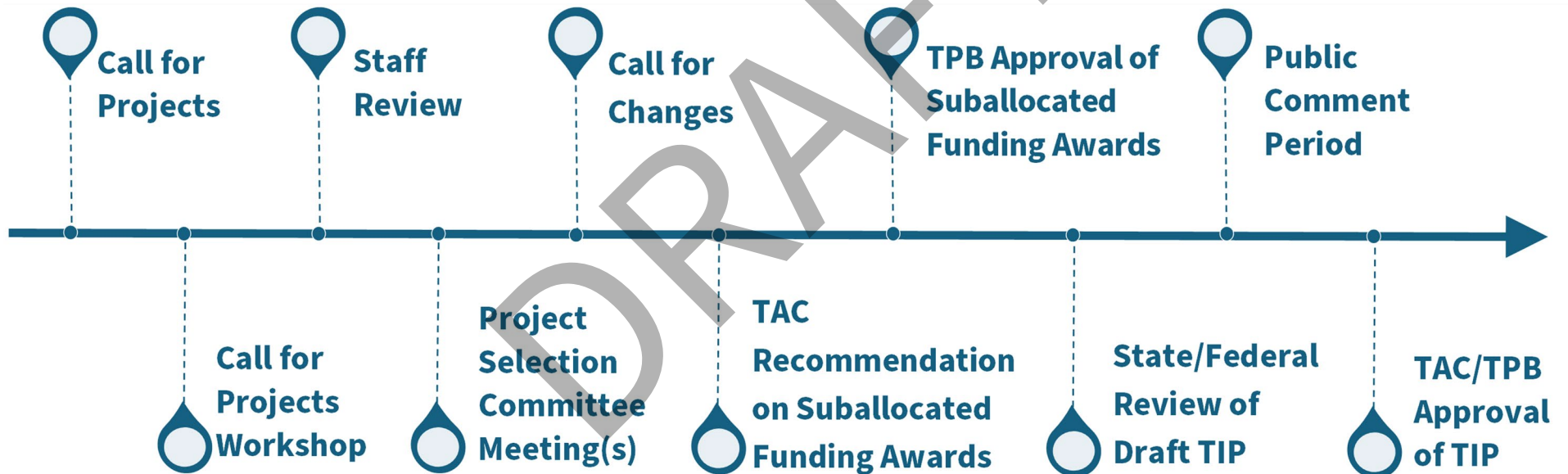


Projects

The FFY2027-FFY2030 TIP includes 147 individual projects and programs, valued at more than \$1.5 billion. 19 of the 147 projects in the TIP are programmed to receive WAMPO suballocated federal funds during FFY2027-FFY2030. These FFY2027-FFY2030 WAMPO suballocated funds total about \$72 million and come from the Surface Transportation Block Grant (STBG) program, Congestion Mitigation and Air Quality (CMAQ) program, Transportation Alternatives (TA) program, and Carbon Reduction Program (CRP). The most up-to-date, detailed TIP project list for the WAMPO region is available on the WAMPO TIP webpage, www.wampo.org/transportation-improvement-program.

Figure ES1 illustrates the project-selection process followed during TIP development. This process makes use of expertise and stakeholder input from government and residents through several phases of review and public transparency. For example, the public-comment period is advertised by multiple methods outlined in the WAMPO Public Participation Plan (PPP).

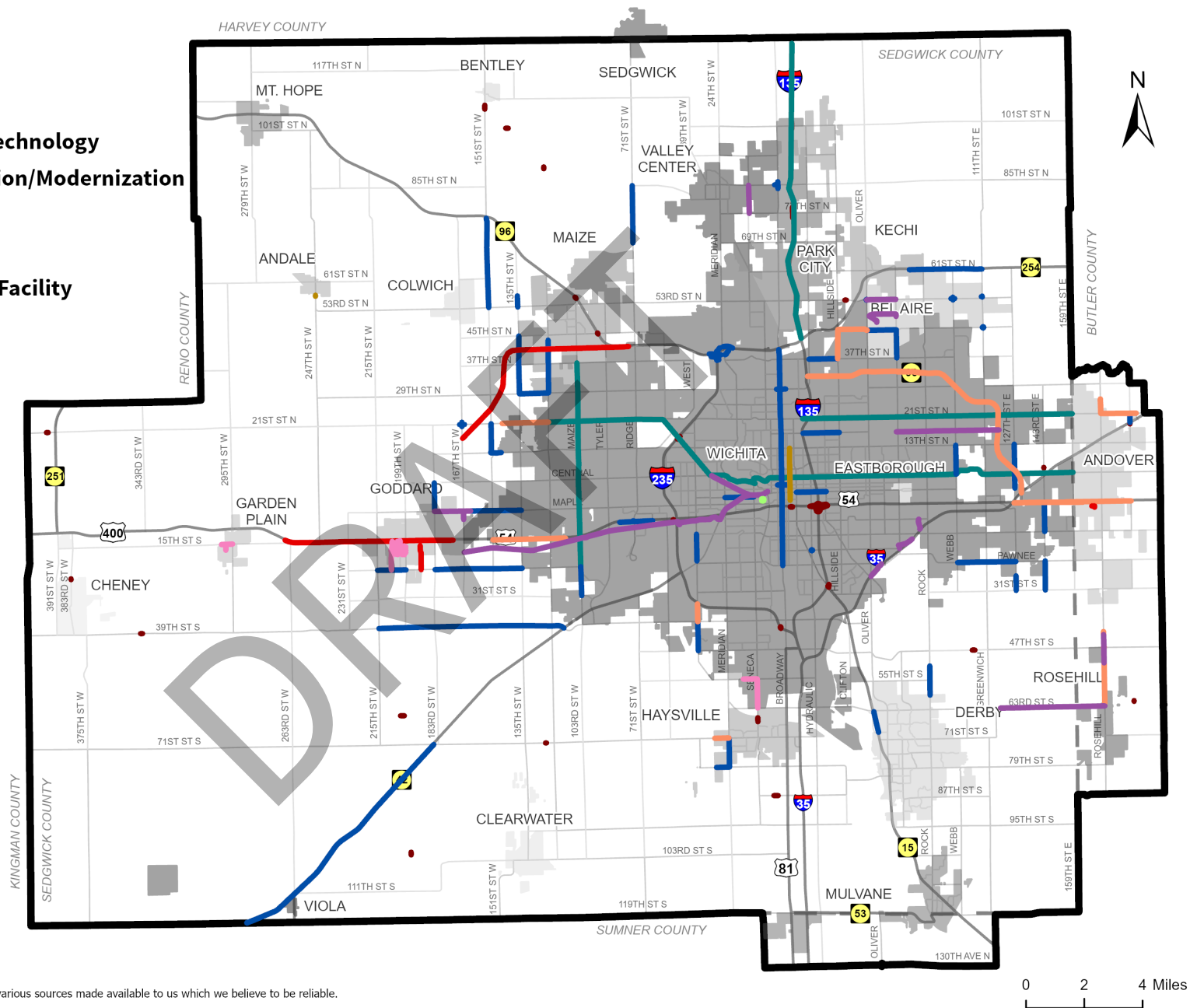
Figure ES1. TIP Timeline



Map ES1. FFY2027-FFY2030 TIP Projects

Project Type

- Bridge
- Traffic Management Technology
- Roadway Reconstruction/Modernization
- Roadway Expansion
- New Roadway
- Multiuse Trail/Bicycle Facility
- Pedestrian Facility
- Public Transit
- Railroad Project
- WAMPO Boundary
- County Boundaries



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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

Table ES1. FFY2027-FFY2030 WAMPO Suballocated Projects

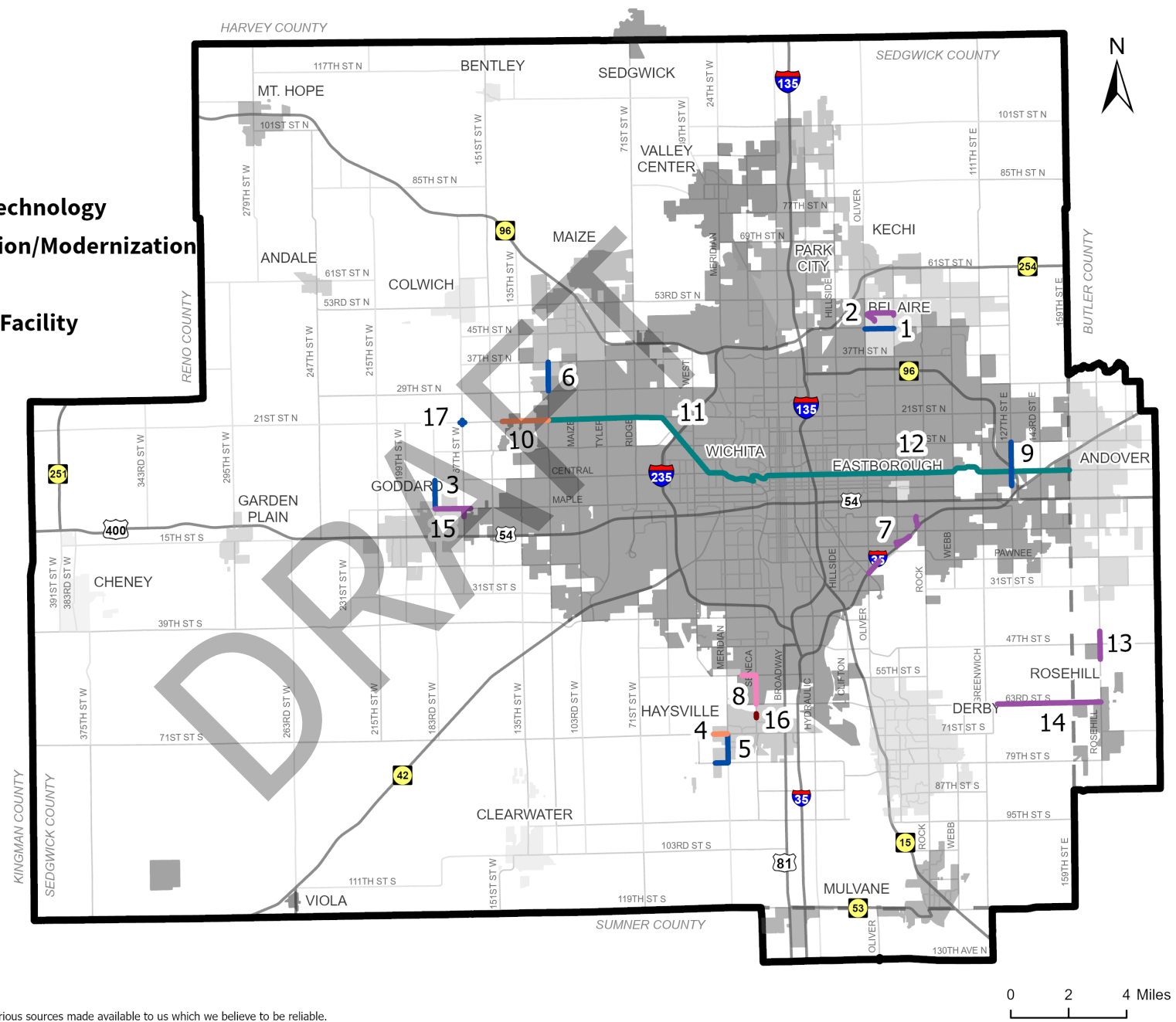
Map #	WAMPO ID	Lead Agency	Project	FFY2027-FFY2030 Suballocated Federal Funds
1	40-015	Bel Aire	45th St N, Oliver to Woodlawn	\$13,034,628
2	MB-25-001	Bel Aire	Bel Aire Bike Ped Trail Phase 1	\$778,400
3	RM-25-046	Goddard/Sedgwick County	183rd St Expansion	\$3,850,000
4	RM-25-009	Haysville	West Grand Improvements	\$4,011,948
5	RM-25-044	Haysville	Meridian Street & Multiuse Trail	\$6,016,162
6	RM-25-018	Maize	119th Street Improvements From 29th Street to 37th Street	\$5,028,072
7	MB-26-001	Wichita	Gypsum Creek Multi-Use Path, Oliver to Lincoln	\$1,584,000
8	PF-26-001	Wichita	Seneca Street & 55th Street South Sidewalks	\$1,692,000
9	RM-25-038	Wichita	127th St E, 13th to Douglas	\$6,938,856
10	RM-25-040	Wichita	21st Street North, 119th Street West to St. Teresa	\$11,415,921
11	TM-25-001	Wichita	ITS – 21st and 119th St W to Downtown	\$2,832,000
12	TM-26-001	Wichita	ITS - Central Ave, Seneca to 159th St E	\$4,586,788
13	MB-25-005	Butler County	SW Butler Rd Multi-use Path at SW 150th St.	\$1,080,000
14	MB-25-006	Butler County/Sedgwick County	W Rosewood/E 63rd St. S. Multi-use Path	\$2,573,600
15	40-511	Sedgwick County	Maple Street Pathway	\$1,640,000
16	BR-25-002	Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	\$1,442,355
17	RM-25-026	Sedgwick County	R372: 21st St North and 167th St West Intersection Improvements	\$876,989
N/A	TR-26-003	Wichita Transit	Purchase of Replacement Buses	\$2,362,464
N/A	PL-26-001	WAMPO	Interstate Passenger Rail Study Support	\$300,000
Total Programmed				\$72,044,183

Map ES2. FFY2027-FFY2030 WAMPO Suballocated Projects

ProjectType

- Bridge
- Traffic Management Technology
- Roadway Reconstruction/Modernization
- Roadway Expansion
- Multiuse Trail/Bicycle Facility
- Pedestrian Facility
- WAMPO Boundary
- County Boundaries

*TR-26-003 &
PL-26-001
are not
mappable

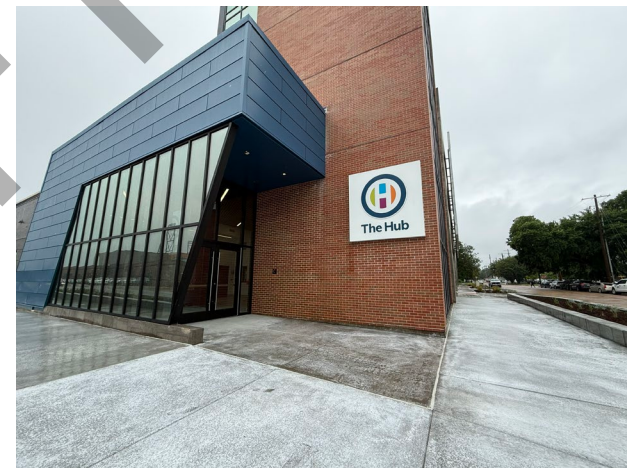
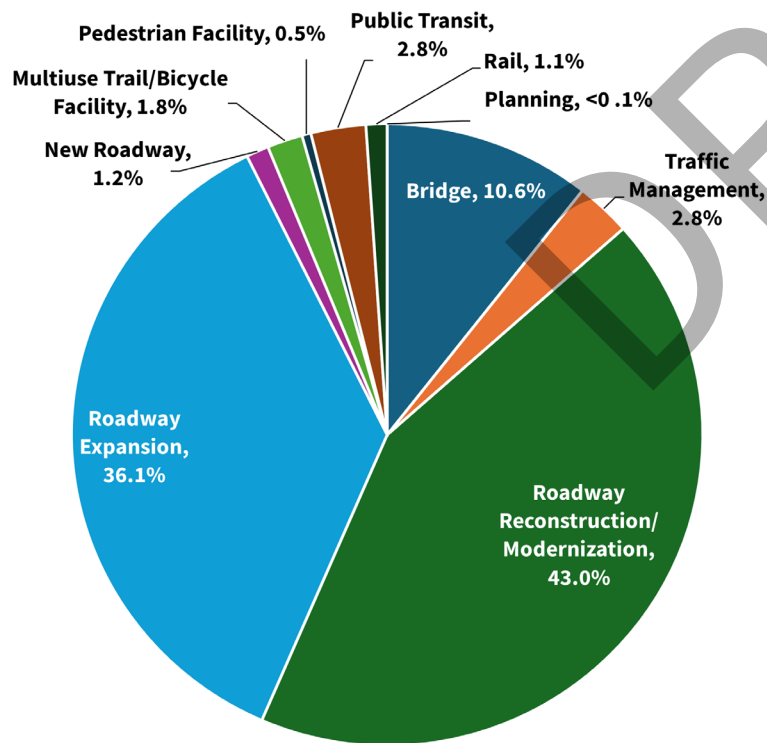


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Table ES2. FFY2027-FFY2030 Project Costs by Project Type

Project Type	FFY2027-FFY2030 Costs
Bridge	\$59,787,944
Traffic Management	\$15,981,400
Roadway Reconstruction/Modernization	\$242,339,644
Roadway Expansion	\$203,631,161
New Roadway	\$6,511,250
Multise Trail/Bicycle Facility	\$10,231,574
Pedestrian Facility	\$2,590,000
Public Transit	\$15,834,540
Rail	\$6,073,000
Planning	\$375,000
Total	\$563,355,513

Figure ES2. FFY2027-FFY2030 Project Costs by Project Type



Funding

The TIP serves as the region's agreed-upon spending plan for maintaining and improving the regional transportation system with federal, state, and local government funding over a four-year period. This includes the funding of activities of the Kansas Department of Transportation (KDOT), public transit agencies, and local governments.

In accordance with federal requirements and as summarized in Table ES3, the FFY2027-FFY2030 TIP documents how it is fiscally constrained, meaning that the total estimated costs of the projects in the TIP do not exceed the funds expected to be available for them in FFY2027-FFY2030 after routine operations and maintenance costs are subtracted from expected revenues.

By demonstrating that the region can afford the projects in the TIP while adequately maintaining the existing system, the TIP becomes a program of committed projects designed to achieve the vision for the regional transportation system that is laid out in the long-range Metropolitan Transportation Plan.

Table ES3. WAMPO FFY2027-FFY2030 Fiscal Constraint Analysis Summary

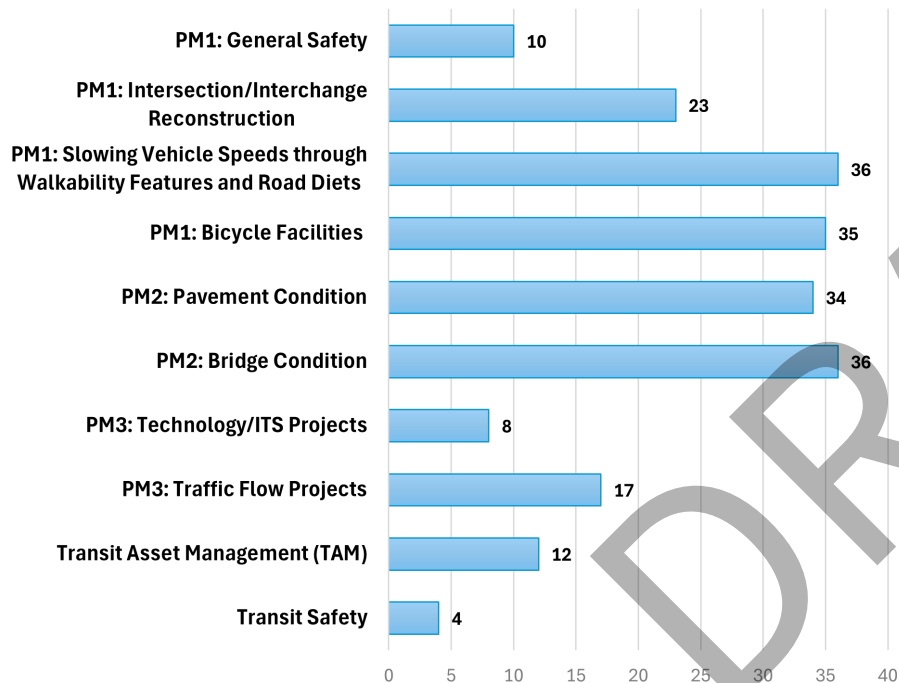
	KDOT	Public Transit	Local Government	Total
Federal Revenue	\$222,974,100	\$45,989,082	\$94,106,719	\$363,069,901
State Revenue	\$67,569,042	\$6,405,155	\$107,860,540	\$181,834,736
Local Revenue	\$0	\$16,583,770	\$445,679,383	\$462,263,152
Other Revenue (e.g., fares, advertising)	\$0	\$7,772,884	\$0	\$7,772,884
Total Revenue	\$290,543,142	\$76,750,891	\$647,646,641	\$1,014,940,674
O&M Costs	\$15,771,542	\$58,986,091	\$292,101,167	\$366,858,800
Available for Projects	\$274,771,600	\$17,764,800	\$355,545,474	\$648,081,874
Project Costs	\$274,771,600	\$15,834,540	\$272,749,373	\$563,355,513
Balance	\$0	\$1,930,260	\$82,796,101	\$84,726,361

Performance Measures

Federal law requires performance-based planning, including 24 federally mandated Transportation Performance Measures (TPMs). WAMPO has adopted targets for these TPMs, separated into five (5) categories: safety (PM1), pavement and bridge condition (PM2), reliability (PM3), transit asset management (TAM), and transit safety.

Figure ES3 summarizes the number of projects supporting each target category. A given project may assist in meeting more than one performance measure.

Figure ES3. Numbers of Projects Assisting to Meet Specific Performance Measure Targets



Conclusion

WAMPO has developed the FFY2027-FFY2030 Transportation Improvement Program to enumerate planned transportation-system advancements in the region over a four-year period. It includes 147 total projects, among which are 19 projects awarded WAMPO suballocated federal funding in FFY2027-FFY2030. The TIP details funding availability, performance measures, evaluation practices, and more. Please look to the complete FFY2027-FFY2030 TIP for more details.

View more information on the WAMPO website, www.wampo.org.