

For Immediate Release: September 11, 2026

WAMPO 2027 Unified Planning Work Program (UPWP) Public Comment Period

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for its draft 2027 Unified Planning Work Program (UPWP), September 11, 2026, through October 11, 2026. Public comments received during this period will be reported to and considered by the WAMPO Transportation Policy Body (TPB), which will decide whether to approve the 2027 UPWP at their November 10, 2026, meeting.

The Unified Planning Work Program is WAMPO's primary budgeting document for planning activities during the year (January 1-December 31). Funding for the UPWP comes from various sources, including federal Consolidated Planning Grant (CPG) funds, which require a 20% local match (i.e., 80% federal funding, 20% local funding). The CPG/local-match expenditures in the draft 2027 UPWP total \$1,907,710.

As described in the draft UPWP, anticipated 2027 planning priorities and activities include, among other things:

- Developing a Regional Active Transportation Plan and continuing bicycle, pedestrian, and Safe Routes to School planning.
- Conducting a Household Travel Survey (HTS) and maintaining transportation data and the regional Travel Demand Model (TDM) to inform planning decisions.
- Completing MPO administration, financial reporting, audit, and federal certification activities.
- Engaging the public, stakeholders, member jurisdictions, and planning partners through outreach and coordination. Implementation of and updates to the Public Participation Plan.
- Safety initiatives and activities, including supporting ICT Safe: A Regional Transportation Coalition and implementation of the Comprehensive Safety Action Plan (CSAP).
- Implementing Metropolitan Transportation Plan 2050 (MTP 2050), regional long-range transportation planning activities, and updating the WAMPO Transportation Systems Management and Operations (TSMO) plan.
- Public transit and paratransit planning activities and facilitating the activities of the Regional Transit Coordination Committee (RTCC).
- Administering the Transportation Improvement Program (TIP).
- Participating in and supporting planning partners with regionally significant transportation and community projects.

The draft 2027 Unified Planning Work Program and information about the public comment period are available on the WAMPO website: www.wampo.org/upwp.

Paper copies of the draft 2027 UPWP may also be viewed at the WAMPO offices, 271 W 3rd St., Suite 208, Wichita, KS 67202, and at the Wichita Advanced Learning Library, 711 West 2nd St N, Wichita, KS 67203.

Please submit comments, questions, and concerns to wampo@wampo.org.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see www.wampo.org/title-vi or call 316.779.1313

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2027 Unified Planning Work Program (UPWP)

*Pending Approval by the
Transportation Policy Body on
November 10, 2026*



Electronic copies of this document are available online at www.wampo.org. Hard copy versions will be provided upon request. For more information, please contact:

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The preparation of this report has been financed in part through funds from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(d) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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11/10/2026 – Anticipated Approval by the Transportation Policy Body

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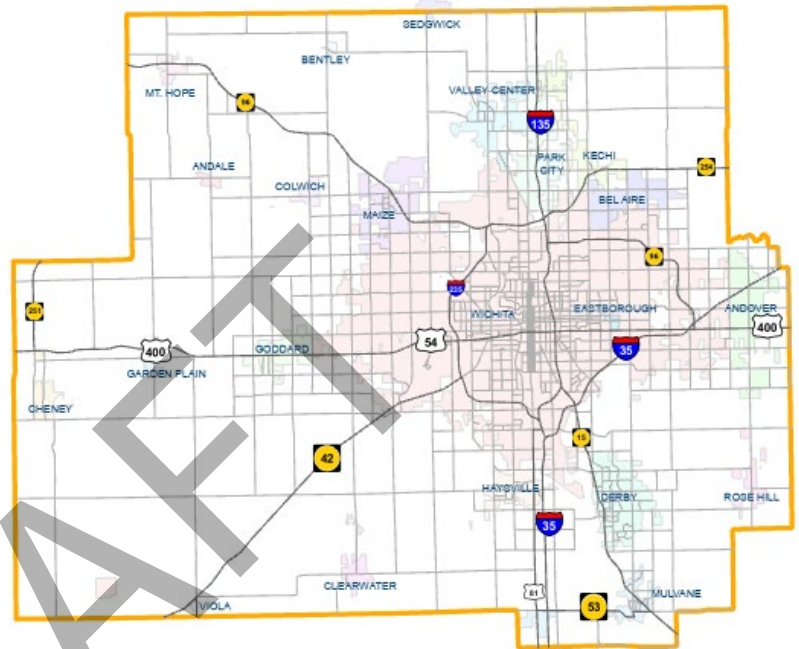
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Introduction

Since the passage of the Federal-Aid Highway Act of 1962, Metropolitan Planning Organizations (MPOs) have been required by federal law and supported by federal funds in urbanized areas with a population greater than 50,000.

Figure 1: WAMPO Planning Boundary



The Wichita Area Metropolitan Planning Organization (WAMPO) acts as the formal transportation-planning body for all of Sedgwick County and small portions of Butler and Sumner Counties, carrying out the intent of Title 23 of the U.S. Code of Federal Regulations (CFR), Part 450.

In 1974, the Governor of Kansas designated WAMPO as the official MPO for the Wichita Urbanized Area, as defined by the U.S. Census Bureau. WAMPO functions as a Transportation Management Area (TMA) as well, as the Wichita Urbanized Area exceeds the population threshold of 200,000 persons established in 23 CFR 450.104. The U.S. Department of Transportation (USDOT) reviews and certifies the Wichita Area Metropolitan Planning Organization every four years.

On October 28, 1993, the U.S. Department of Transportation, under the joint sponsorship of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), released updated regulations for the urban transportation planning and programming process. These regulations (currently codified at 23 CFR § 450.308) specify that:

(a) In Transportation Management Areas (TMAs), the TMA(s), in cooperation with the State and operators of publicly owned transit, shall develop unified planning work programs (UPWPs) that meet the requirements of 23 CFR Part 420, Subpart A, and:

(1) Discuss the planning priorities facing the metropolitan planning area and describe all metropolitan transportation and transportation-related air quality planning activities (including the corridor and subarea studies discussed in 450.318 of this part) anticipated within the area during the next one- or two-year period, regardless of funding sources or the agencies conducting the activities. The description should indicate who will perform the work, the schedule for completing it, and the products that will be produced.

(2) Document planning activities to be performed with funds provided under Title 23, U.S.C., and the Federal Transit Act (Federal Register, Vol. 58, No. 207, p. 58040).

Purpose

The purpose of the WAMPO Unified Planning Work Program (UPWP) is to describe the transportation planning and programming activities for the calendar year (January 1-December 31) and comply with the federal planning regulations identified above.

The WAMPO UPWP not only describes the transportation-related work activities (and associated budget) during the year but also summarizes the planning activities completed during the prior year.

Our Role

WAMPO provides a regional forum for local, state, and federal agencies and the public to coordinate transportation planning. WAMPO's mission and vision are as follows:

Mission

WAMPO is the lead independent agency for coordinating priorities for regionally significant transportation investments in roads, highways, transit, rails, and bicycle and pedestrian facilities. In engagement with its member communities and state and federal partners, WAMPO supports the region's economic and transportation goals.

Vision

WAMPO aspires to develop an integrated regional transportation network that safely and efficiently moves people and goods to their intended destinations and aligns investments in the region's economic and transportation goals.

WAMPO is responsible for the development of both long- and short-range multimodal transportation plans, the selection and approval of projects for suballocated federal funding based on regional priorities, and the development of ways to manage traffic congestion, among other things. Transportation planning includes various activities focused on the management and improvement of a transportation network. Some of these are led by the MPO, while others are led by other entities and may include:

- Identification of short- and long-range multimodal transportation needs;
- Analysis and evaluation of transportation improvements;
- Provision of technical and policy guidance to member jurisdictions;
- Estimation of future traffic volumes;
- Informing the public about planning activities;
- Studying the movement of traffic along major corridors; and
- Conducting various other planning studies.

Membership & Oversight Structure

Membership is open to any county or city government located, wholly or partially, in the designated planning area. Currently, WAMPO membership includes the following cities and counties:

City of Andale	City of Garden Plain	City of Sedgwick
City of Andover	City of Goddard	City of Valley Center
City of Bel Aire	City of Haysville	City of Viola
City of Bentley	City of Kechi	City of Wichita
City of Cheney	City of Maize	Butler County
City of Clearwater	City of Mount Hope	Sedgwick County
City of Colwich	City of Mulvane	Sumner County
City of Derby	City of Park City	
City of Eastborough	City of Rose Hill	

Decision-Making Structure

The following three groups form the oversight and advising structure of WAMPO:

- **Transportation Policy Body (TPB)** - The Transportation Policy Body (TPB) is made up of local elected officials, as well as state representatives. The TPB develops and implements WAMPO's transportation plans and makes the final approvals of these documents and any amendments to them. The TPB acts as a regional forum for transportation planning and establishes the vision for the future of the transportation system.
- **Executive Committee** - The Executive Committee provides strategic direction to staff on matters regarding the budget and finances, personnel, and law, as well as other organizational and administrative provisions. The TPB Chair appoints members of the Executive Committee.
- **Technical Advisory Committee (TAC)** - The Technical Advisory Committee (TAC) reviews technical information about transportation studies and issues and provides the TPB with professional recommendations on documents, plans, and activities. The TAC is comprised primarily of representatives of member jurisdictions and participating agencies' technical staff.

Representation and Voting

Jurisdiction population determines voting representation. Each member government within the planning area with a minimum population of 2,000 receives at least one representative on the TPB. WAMPO bylaws provide for additional voting members for the City of Wichita and Sedgwick County on both the TAC and TPB, based on predetermined population thresholds, as determined by the U.S. Census. Additionally, there is a Sedgwick County Association of Cities (SCAC) position on the TPB representing jurisdictions with a population under 2,000. All jurisdictions are invited to attend meetings whether or not they have a voting position on the TPB.

The Kansas Department of Transportation (KDOT) is also a voting member of both the Transportation Policy Body and the Technical Advisory Committee. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have advisory, non-voting representatives on WAMPO boards and committees.

Staff

WAMPO staff positions include a full-time Executive Director and up to 14 full-time data, planning, GIS, administration, and support positions. Internships may be supported by WAMPO to promote the career growth of talent from local universities and community colleges.

Regional Transportation Planning Considerations

Various factors influence regional transportation planning priorities, including safety, system performance, travel behavior and regional trends, funding availability, legislation and planning requirements, and emerging technologies. This annual work program is developed with these considerations in mind, as well as ongoing planning efforts and regional coordination activities that shape both near- and long-term transportation planning.

While the region may experience changes in how people, goods, and services move, cities and counties remain responsible for preserving, operating, and maintaining substantial prior investments in the transportation system. Balancing preservation of the existing system with planning for future needs is challenging but essential.

The considerations outlined below provide context for how this UPWP supports long-range transportation planning goals, ongoing project programming, public participation, and coordinated decision-making across the regional transportation planning process.

MTP, TIP, and UPWP Integration

The region's current long-range Metropolitan Transportation Plan (MTP), Metropolitan Transportation Plan 2050 (MTP 2050), was adopted in May 2025 and establishes the region's long-range transportation vision, goals, and priorities. The Transportation Improvement Program (TIP) is the region's short-range programming document, identifying federally funded and regionally significant transportation projects anticipated to be implemented within a four-year period.

Through coordination with local jurisdictions and planning partners and discussions of regional priorities, including safety, connectivity, mobility options, economic vitality, infrastructure condition, and system performance, the 2027 UPWP identifies planning activities that support MTP 2050 implementation and TIP maintenance and administration.

Safety and Transportation System Performance

Safety is a central consideration in regional transportation planning and is closely connected to system performance, reliability, and access. Many of the region's guiding documents, including MTP 2050, emphasize maintaining, managing, and improving the existing system through data-informed

analysis and performance monitoring. The 2027 UPWP supports this direction through activities related to safety analysis, safety planning initiatives, system performance monitoring, and coordination with planning partners.

Multimodal Opportunities

Expanding safe and reliable transportation options is an important regional goal. This includes planning for public transit, bicycle and pedestrian travel, carpooling, and other shared mobility options that improve access to jobs, services, education, and community destinations. The 2027 UPWP supports multimodal planning through activities related to active transportation, transit coordination, safety for all road users, and connected, accessible transportation networks. Work on a regional active transportation plan will continue in 2027.

Freight, Land Use, and Economic Development Coordination

Freight movement is expected to remain an important consideration for the WAMPO region, with implications for congestion, safety, infrastructure condition, land use, and economic development. The 2027 UPWP supports continued monitoring of freight activity and coordination with local, regional, and statewide planning efforts to help align transportation, land use, and economic development priorities.

Data, Analysis, and Modeling

WAMPO has ongoing data development initiatives and maintains data, GIS, and modeling resources to support regional transportation planning and assist member jurisdictions. The 2027 UPWP continues activities related to data collection, management, analysis, monitoring, and modeling. These efforts help WAMPO and its planning partners make data-driven decisions, evaluate the transportation system, and better identify where financial investments may be most effectively allocated. Ongoing data development and maintenance also support the MTP, TIP, and other regional planning documents.

Public Participation and Planning Element Coordination

Changing demographics, development patterns, travel behaviors, technologies, economic conditions, and community preferences can influence transportation needs across the region. The 2027 UPWP supports public participation, community engagement, trend monitoring, and coordination among planning elements to help WAMPO and its partners plan proactively.

These efforts help identify regional transportation priorities, local needs, funding considerations, and public expectations for the future transportation system while supporting coordination among planning activities, project development, and broader regional goals.

Planning Products

Planning products are updated on a regular schedule to ensure they are accurate. Table 1 shows the status of WAMPO's Core Planning Products and when work on updates to them is anticipated. WAMPO develops and maintains multiple other planning processes besides those that are federally required, including a Comprehensive Safety Action Plan (CSAP), Safe Routes to School plans, and a Regional Active Transportation Plan. However, these plans are not required and are not shown in Table 1.

Table 1: Core Planning Products Statuses

	2027				2028				2029				2030				2031			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Metropolitan Transportation Plan (MTP)																				
<i>Update required May 2030</i>																				
MTP 2050 was approved in May 2025.																				
Transportation Improvement Program (TIP)																				
<i>Approved biennially in August</i>																				
The FFY2027-FFY2030 TIP was approved in August 2026.																				
Unified Planning Work Program (UPWP)																				
<i>Approved annually in November</i>																				
Approval of the 2027 UPWP is anticipated in November 2026.																				
Public Participation Plan (PPP)																				
<i>Update required December 2027</i>																				
The 2022 PPP was approved in December 2022.																				
Congestion Management Process (CMP)																				
<i>Update required June 2029</i>																				
Approved in May 2024. Will be updated ahead of the next MTP.																				
Intelligent Transportation Systems (ITS) Architecture																				
<i>Update required 2030</i>																				
Last approved in November 2025.																				
Coordinated Public Transit – Human Services Transportation Plan (CPT-HSTP)																				
<i>Update required in 2028</i>																				
Last approved in October 2023.																				
Title VI Program Manual & Limited English Proficiency Plan																				
<i>Update required in 2028</i>																				
Both plans were updated in 2025.																				

Rev. 09/09/2026

2027 Anticipated Priorities & Activities

- Development of a Regional Active Transportation Plan, including planning activities to increase safe and accessible options for multiple travel modes.
- Household Travel Survey (HTS). Data collection regarding travel patterns in the region.
- Completing various required tasks for MPO administration and operations. Ongoing accounting and financial reporting. Completing the annual single audit. Federal Certification Review tasks.
- Engaging and involving the public and stakeholders in transportation decision-making in the region. Member jurisdiction and planning partner outreach and coordination. Maintaining and implementing the Public Participation Plan (PPP) and Title VI Program Manual. Updating the PPP in 2027.
- Safety initiatives and activities, including supporting ICT Safe: A Regional Transportation Coalition, and implementing and updating the Comprehensive Safety Action Plan (CSAP).
- Metropolitan Transportation Plan 2050 (MTP 2050) implementation and administration. Monitoring and conducting updates as needed and preparing for the next MTP update. Regional long-range planning activities.
- Bicycle and pedestrian planning, including continuation of annual counts and use of automatic counters. Exploring opportunities for developing active transportation maps.
- Public transit and paratransit planning activities in coordination with Wichita Transit, KDOT, and private and public transit services. Facilitation of the Regional Transit Coordination Committee (RTCC).
- Safe Routes to School (SRTS) planning.
- Administration of the FFY2027-FFY2030 Transportation Improvement Program (TIP). Early development tasks for the FFY2029-FFY2032 TIP.
- Transportation data and modeling. Use of data and technology to enhance WAMPO and member jurisdiction resources. Ongoing maintenance and development of the regional Travel Demand Model (TDM). Coordination and exploration of additional data resource tools.
- Updating the WAMPO Transportation Systems Management and Operations (TSMO) plan. Consultation and collaboration with member jurisdictions regarding traffic incident management.
- Participating in and supporting planning partners with regionally significant and community projects.

Appendix B correlates UPWP tasks with MTP goals, the planning factors in federal code, the safe and accessible transportation options set-aside requirement in the Infrastructure Investment and Jobs Act (IIJA), and MPO requirements.

Task 1: Management & Administration

Objective: Support ongoing regional planning activities by carrying out organization-wide operations and management activities, administering the work program and budget, and providing committee support.

Sub-Task	Description	CPG + Local Match
1.0	Management & Administration	\$ 655,000
1.1	Operations, Management, Clerical, & Administration	\$ 145,000
1.1	Operating Expenses from Appendix A	\$ 211,000
1.1A	Time Off (Holidays, Paid Time Off, Sick Time, Personal Day)	\$ 96,000
1.2	Budget & Financial Monitoring Systems	\$ 133,000
1.3	TPB, TAC, & Executive Committee Support	\$ 70,000

Sub-Task 1.1 – Operations, Management, Clerical, & Administration

Lead Agency	Timeframe	Budgeted Amount
WAMPO Staff Hours	Ongoing	\$ 145,000
WAMPO Operating	Ongoing	\$ 211,000

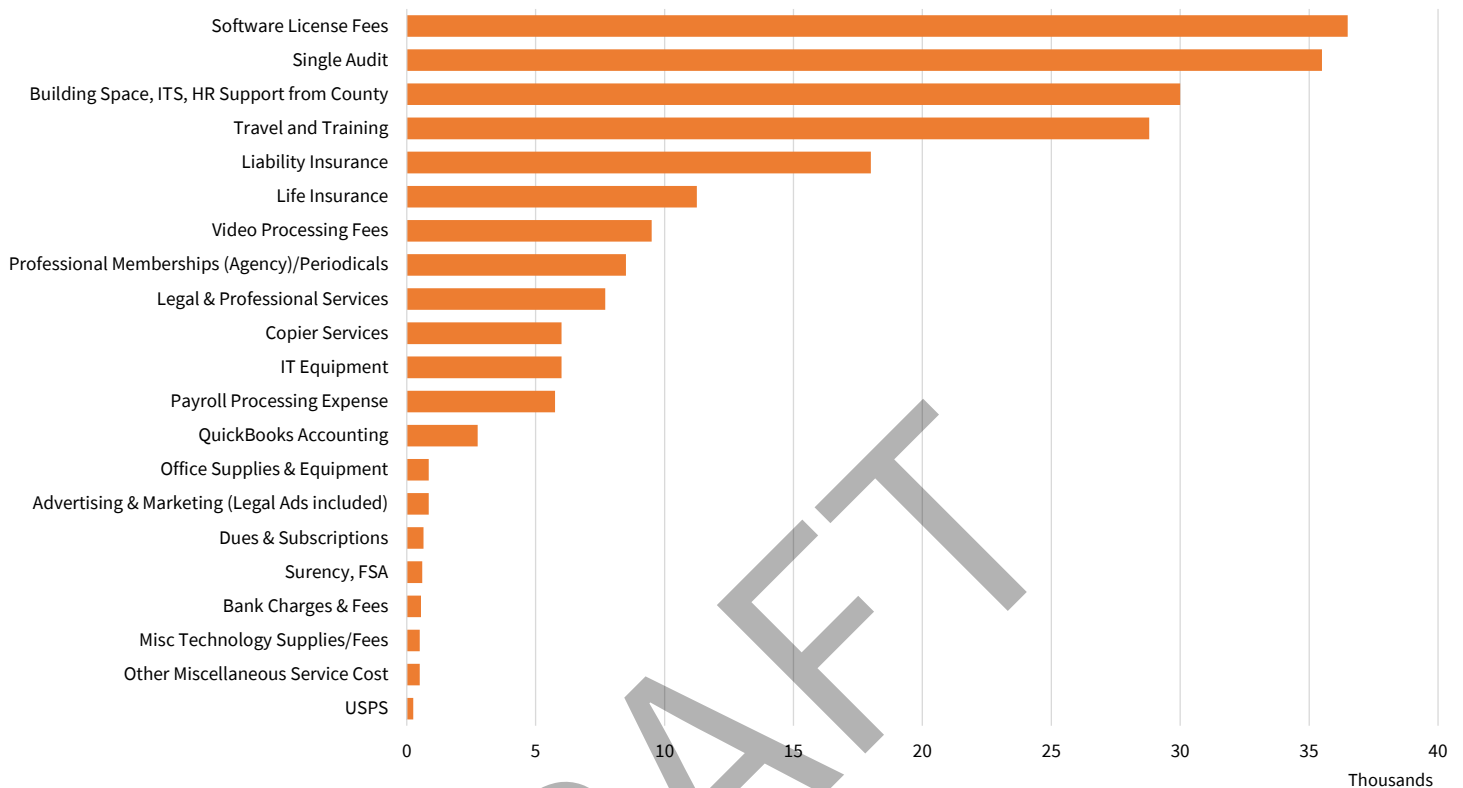
WAMPO has been efficiently and effectively managed and administered in compliance with local, state, and federal regulations since being designated as the regional MPO. Regional transportation planning tasks will continue with support from activities included in operations, management, clerical, and administration.

Activities

- Hold internal staff meetings and meetings with KDOT.
- Provide overall agency leadership and management.
- Perform personnel tasks, such as staff performance evaluations and hiring processes.
- Monitor federal and state legislation related to transportation planning.
- Develop, maintain, and implement the agency's administration and personnel policies and procedures.
- Prepare for, participate in, and perform tasks associated with the Federal Certification Review process (anticipated in Spring 2027).
- Make travel arrangements and process travel paperwork for WAMPO staff.
- Administer WAMPO's policies and procedures in compliance with local, state, and federal regulations.
- Engage in staff training and professional development.

Products

- Completion and submission of quarterly activity reports to KDOT.
- Acquisition of equipment, supplies, and services for the office.

\$211,000 Operating Expense Budget (In Thousands)

The amounts of each line item in the Operating Expense budget are available in Appendix A.

Sub-Task 1.1A – Staff Paid Time Off

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 96,000

WAMPO staff vacation, holiday, sick, personal, and other paid leave is separated out as Sub-Task 1.1A in the 2027 UPWP to better distinguish the budget for staff activities from that for staff paid time off.

Activities

- Staff paid time off and holidays.

Sub-Task 1.2 – Budget & Financial Monitoring Systems

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 133,000

WAMPO administers and monitors ongoing operating and consultant-based expenditures throughout the year according to the adopted Unified Planning Work Program (UPWP) and project budgets. WAMPO staff will prepare and provide management and stakeholders with accurate and

timely financial information to assist with the decision-making process and provide transparency. WAMPO staff will prepare and develop the 2028 UPWP budget and activities.

Activities

- Process payroll in coordination with the payroll processor.
- Prepare and submit Unified Planning Work Program (UPWP), Transportation Alternatives (TA), Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), and other funding requests to KDOT monthly.
- Coordinate with staff and consultants to record and process invoices regularly.
- Monitor current fiscal year Unified Planning Work Program (UPWP) budget and ongoing consultant-based project budgets.

Products

- Monthly balance sheet reconciliation and financial reports for management review.
- Administer amendments to the current UPWP, when necessary.
- Prepare and draft 2028 Unified Planning Work Program (UPWP) budget and activities.
- Work with the selected audit-firm consultant to prepare and complete the annual single audit report.

Sub-Task 1.3 – TPB, TAC, & Executive Committee Support

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 70,000

WAMPO staff will make presentations to the Transportation Policy Body (TPB), the Technical Advisory Committee (TAC), and the Executive Committee. Staff will work with the TPB, TAC, and Executive Committee in reporting on MPO plans and processes. Staff will coordinate TPB, TAC, and Executive Committee meetings with board/committee members, stakeholders, and presenters, and prepare reports and information for those meetings. Mode-specific committees will be coded to their applicable mode.

Activities

- Produce staff reports documenting key information for board and committee members.
- Invite speakers and MPO/planning experts to present at committee meetings on topics benefiting members, such as funding, legislation, and planning.

Products

- Routinely prepare and distribute meeting agendas, minutes, website updates, and supporting documents for the TPB, TAC, and Executive Committee.

Task 2: Long-Range Planning

Objective: Maintain and update the long-range Metropolitan Transportation Plan (MTP) to reflect the region's vision and goals, support it with best practices and the latest available data, and ensure that it is fiscally constrained. Monitor regionally significant transportation infrastructure and services.

Sub-Task	Description	CPG + Local Match
2.0	Long-Range Planning	\$ 146,000
2.1	Overall Development & Maintenance of MTP	\$ 72,000
2.2	Other Long-Range Planning	\$ 74,000

Sub-Task 2.1 – Overall Development & Maintenance of MTP

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 72,000

Many aspects of WAMPO's work feed into the development and implementation of the Metropolitan Transportation Plan (MTP). The current plan, Metropolitan Transportation Plan 2050 (MTP 2050), was approved in May 2025. WAMPO will implement and monitor progress on MTP 2050 and initiate the development of the next MTP, which is due by May 2030. This includes safety planning; investigating the nexus between transportation and economic development; considering the future of transportation technologies; performance-based planning; data development; and coordinating and partnering with regional and partner agencies, such as Wichita Transit, the Regional Economic Area Partnership (REAP), the Wichita Regional Chamber of Commerce, KDOT, Wichita State University (WSU), and local government entities.

Activities

- Maintain and implement MTP 2050 by continuing discussions around goals, policies, strategies, and priorities. Amendments and administrative revisions will be made as necessary. Ongoing public engagement for approved MTP 2050.
- Initiate the development of the next MTP.
- Research potential revenue sources for projects, including grant opportunities.
- Develop GIS data and databases and monitor trends, including but not limited to those related to demographics, land use, shopping, and freight, for their impact on the region.
- Monitor the performance of the region on federally mandated performance measures, as well as local performance measures adopted as part of the MTP.
- Update WAMPO's Transportation Performance Management (TPM) by developing transportation system performance measures based on safety, infrastructure condition, reliability, and congestion.

Products

- MTP 2050 implementation. Amendments and administrative revisions as needed.
- Update federally required performance measures.

Sub-Task 2.2 – Other Long-Range Planning

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 74,000

Staff will work on other long-range planning efforts that do not fall within the “Overall Development and Maintenance of MTP” sub-task. These include working with planning partners on long-range planning efforts.

Activities

- Ongoing implementation and maintenance of the Comprehensive Safety Action Plan (CSAP). Stay current on safety initiatives and planning best practices.
- Facilitate ICT Safe: A Regional Transportation Coalition.
- Assist member jurisdictions and planning partners with transportation safety planning projects. Provide technical assistance for project development and promotion.
- Participate in development activities of the statewide long-range transportation plan, as available.
- Collaborate and assist with freight and rail planning.
- Monitor trip patterns and truck freight traffic. Maintain the 2022 Federal Roadway Functional Classification and Critical Urban Freight Corridors (CUFC) Maps. Conduct revisions as necessary.
- Collaborate with jurisdictions regarding traffic incident management and updating the WAMPO Transportation Systems Management and Operations (TSMO) plan.
- Coordinate passenger rail activities with planning partners, including tasks associated with the WAMPO Interstate Passenger Rail Study Support project, the details for which are listed under “Other Planning”.
- For the FHWA-awarded Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant, coordinate with local jurisdictions and consultants to facilitate supplemental planning activities. Grant award details are listed under “Other Planning”.
- Work with WAMPO member jurisdictions and state and federal agencies on projects in the regions, including those listed under “Other Planning”.

Products

- Quarterly ICT Safe: A Regional Transportation Coalition meetings.
- Updates and improvements to the Comprehensive Safety Action Plan, as needed.
- Transportation Systems Management and Operations (TSMO) plan update.
- Supplemental planning and updates to the CSAP as part of the WAMPO SS4A Planning and Demonstration Grant, the details for which are listed under “Other Planning”.

Task 3: Multimodal Planning

Objective: Provide support to expand and improve multimodal transportation options in the region and increase mobility and accessibility for all users of the transportation system.

Sub-Task	Description	CPG + Local Match
3.0	Multimodal Planning	\$ 233,710
3.1	Bicycle & Pedestrian Planning	\$ 30,000
3.2	Regional Active Transportation Plan*	\$ 101,710
3.3	Transit & Paratransit Planning	\$ 10,000
3.4	Complete Streets Planning ¹	\$ 82,000
3.5	Safe Routes to School Planning	\$ 10,000

*Consultant Services

¹Complete Streets Planning is 100% federally funded

Sub-Task 3.1 – Bicycle & Pedestrian Planning

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 30,000

WAMPO incorporates bicycle and pedestrian planning into the metropolitan transportation planning process by actively participating in local and regional bicycle-pedestrian planning meetings, cooperatively and continually interacting with local stakeholders, producing reports that provide information and data about active modes of transportation, including safety data, and updating the WAMPO Regional Active Transportation Plan.

Activities

- Carry out the annual Bicycle & Pedestrian Count and associated reporting. Includes volunteer recruitment, coordinating project logistics, and reporting (April – December).
- Make presentations about bicycle and pedestrian issues at public, stakeholder, TAC, and TPB meetings, as needed.
- Provide analysis concerning improved bicycle and pedestrian safety.
- Stay current on bicycle and pedestrian planning issues. Provide support for the Active Transportation Committee (meets as part of ICT Safe).
- Support and contribute to the development of a Regional Active Transportation Plan.
- Research and usage training for bicycle and pedestrian counting equipment purchased by WAMPO and member jurisdictions in 2024.
Identifying locations, deploying automatic bicycle and pedestrian counters, and associated data reporting.

Products

- Conduct annual Bicycle & Pedestrian Count. Develop count reports and share them with community partners and stakeholders.

- Develop maps of bicycle/pedestrian facilities for public use utilizing the latest technology.
- AADT reports for bicycle and pedestrian activity.
- Regional Active Transportation Plan.

Sub-Task 3.2 – Consultant Services: Regional Active Transportation Plan

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Jun. 2027	\$ 101,710

WAMPO hired a consultant in June 2026 to complete a Regional Active Transportation Plan that will tie in with the Wichita Bicycle Plan. This project is anticipated to be completed by June 2027, with the total contract amount not to exceed \$199,710. \$101,710 of that amount is programmed for 2027. Development of the plan includes engagement with stakeholders from all WAMPO jurisdictions and a review of current active transportation plans. New opportunities for active transportation routes, trails, and paths that connect WAMPO communities will be explored. This effort will also identify active transportation “catalyst” projects that can bring communities together and support local economic development. Throughout the project, a database of existing regional bicycle and pedestrian infrastructure will be developed and maintained.

The Regional Active Transportation Plan will include Complete Streets Planning, which is separated into Sub-Task 3.4. Other WAMPO staff hours for the plan will be coded under 3.1.

Products

- Regional Active Transportation Plan.
- Updated active transportation plans for interested WAMPO jurisdictions.
- A GIS database of regional active transportation infrastructure.
- An updated “Greater Wichita Bike Map”.
- Detailed plans of potential active transportation “catalyst” projects.

Sub-Task 3.3 – Transit & Paratransit Planning

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 10,000

WAMPO will carry out coordinated public transit and paratransit planning activities in the region in coordination with Wichita Transit, KDOT, and private and public transit services.

Activities

- Stay current on transit and paratransit issues.
- Make transit-related presentations at public, stakeholder, TAC, and TPB meetings.
- Coordinate with planning partners regarding paratransit planning activities, including participation in Coordinated Transit District #9 (CTD 9) and Wichita-Sedgwick County Access Advisory Board (WSCAAB) meetings, as needed.

- Coordinate with planning partners regarding transit planning activities, including attendance at Wichita Transit Advisory Board (TAB) meetings and other Wichita Transit meetings, as needed.
- Facilitate the Regional Transit Coordination Committee (RTCC) and coordinate with jurisdictions and transit providers to carry out and build upon the Regional Transit Implementation Plan, which was completed in 2025.

Products

- Maintain and implement the Coordinated Public Transit - Human Services Transportation Plan (CPT-HSTP).
- Quarterly Regional Transit Coordination Committee (RTCC) meetings.

Sub-Task 3.4 – Complete Streets Planning

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 82,000

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. WAMPO is completing this requirement through many of its sub-tasks, but this specific “Complete Streets Planning” sub-task will ensure that WAMPO staff meet this requirement. Complete Streets planning will be incorporated into the Regional Active Transportation Plan by creating a toolkit for context-sensitive solutions and initiatives for jurisdictions. Complete Streets planning is 100% federally funded.

Activities

- Stay current on Complete Streets planning and related practices.
- Investigate Complete Streets policies/roadway cross sections. Consider incorporating complete streets elements into project selection discussions.
- Communicate information for member jurisdictions and public use regarding Complete Streets.

Products

- Development of a toolkit for context-sensitive solutions and initiatives, including as part of the Regional Active Transportation Plan.

Sub-Task 3.5 – Safe Routes to School Planning

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 10,000

Staff will continue to assist K-12 schools with the development of Safe Routes to School (SRTS) plans for schools in the WAMPO region that did not participate in the consultant-supported SRTS initiative

in 2025-2026. Completed SRTS plans will be published on WAMPO's website and shared with KDOT's SRTS program.

Activities

- Coordinate with schools and school districts.
- Assist with the development of Safe Routes to School (SRTS) plans.
- Engagement activities, outreach, and educational support for SRTS.
- Attend USD 259 Transportation and Kansas SRTS Advisory Committee meetings.
- Communicate information for public use regarding Safe Routes to School.

Products

- School-specific Safe Routes to School (SRTS) plans for additional schools in the region.
- Implementation and maintenance of school-specific Safe Routes to School (SRTS) plans and an SRTS Best Practices Guide, which were completed in 2026.

Task 4: Community Engagement

Objective: Engage the public, the media, and other stakeholders in the WAMPO planning process.

Sub-Task	Description	CPG + Local Match
4.0	Community Engagement	\$ 32,000
4.1	Public Participation	\$ 32,000

Sub-Task 4.1 – Public Participation

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 32,000

Engage and involve the general public and stakeholders in transportation decision-making in the region. Maintain and implement the WAMPO Public Participation Plan (PPP) and Title VI Program Manual. Develop, update, and distribute general information about the regional planning process and engage with planning partners.

Activities

- Update the Public Participation Plan (PPP).
- Ongoing implementation of the PPP.
- Ensure compliance with state and federal civil rights regulations and requirements, including by carrying out WAMPO's Title VI Program Manual, which includes ensuring accessibility to programs and services for persons not proficient in the English language. WAMPO's Limited English Proficiency (LEP) Plan guides WAMPO on how to provide meaningful access.
- Maintain and implement the Title VI Program Manual and Limited English Proficiency (LEP) plan. Prepare, maintain, and submit required Title VI reporting documentation.

- Participate in and perform tasks associated with KDOT's Title VI Review process (anticipated in mid-late 2027).
- Stay current on public participation topics and coordinate with planning partners regarding PPP activities.
- Develop, update, and distribute general information about the WAMPO planning process and products, including the following activities:
 - Perform general website maintenance.
 - Maintain social media accounts.
 - Draft and develop publications for use with strategic outreach and communications.
 - Provide technical staff support for sponsoring, cosponsoring, or developing public forums and workshops.
- Public and stakeholder outreach and coordination.
- Member jurisdiction and planning partner outreach and coordination.
- Coordinate with board and committee members on community plan objectives.

Products

- 2027 Public Participation Plan (PPP) update.
- Develop and maintain materials and outreach/education plans for use with identified WAMPO stakeholders.
- Develop and distribute quarterly newsletters.
- Title VI Annual Report to KDOT (end of August).
- Produce and distribute media releases, videos, and other outreach materials.
- Provide WAMPO presentations as requested.

Task 5: Short Range Planning

Objective: Maintain the Transportation Improvement Program and manage WAMPO's Suballocated Funding Programs.

Sub-Task	Description	CPG + Local Match
5.0	Short Range Programming	\$ 95,000
5.1	Transportation Improvement Program	\$ 95,000

Sub-Task 5.1 – Transportation Improvement Program

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 95,000

In 2026, WAMPO completed a biennial update to the four-year Transportation Improvement Program (TIP) for Federal Fiscal Years (FFYs) 2027-2030. WAMPO staff maintain this fiscally constrained list of regional transportation-system-improvement projects that are consistent with WAMPO's current MTP. As part of the TIP development, maintenance, and amendment processes, there are

suballocated federal funding programs that WAMPO manages. Early tasks for the development of the next TIP may begin in 2027.

Activities

- Develop and maintain TIP-related documents, reports, maps, and spreadsheets to provide consistent and accurate project information.
- Prepare and process TIP amendments, approximately four per year.
- Coordinate with project sponsors and state and federal planning partners.
- Develop and monitor policies and methodologies for suballocated-funding project selection.
- Manage and monitor WAMPO's suballocated federal funding programs, including monitoring obligation activity, regular balance reporting, and coordinating with KDOT and project sponsors.
- Development tasks for the next TIP, which may include revisions to processes, issuance of a call for projects, evaluation, and project scoring. Coordination with project sponsors and the Project Selection Committee (PSC).

Products

- FFY2027-FFY2030 TIP administration and maintenance.
- TIP amendments, approximately four per year.
- Bimonthly TIP Project Statuses report to the TAC and TPB.
- Annual federal reporting documents:
 - Annual Listing of Obligated Projects (ALOP) in the 4th quarter.
 - Information to KDOT for Congestion Mitigation and Air Quality annual report.
 - Information to KDOT for Transportation Alternatives annual report.

Task 6: Transportation Data & Modeling

Objective: Support planning activities with data collection and analysis, mapping, technical writing, and modeling.

Sub-Task	Description	CPG + Local Match
6.0	Transportation Data and Modeling	\$ 746,000
6.1	Travel Demand Model	\$ 91,000
6.2	Transportation Data	\$ 170,000
6.3	Household Travel Survey**	\$ 485,000

**This sub-task may change throughout the year and will extend to 2028.

Sub-Task 6.1 – Travel Demand Model

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 91,000

A Travel Demand Model (TDM) is a necessary tool for metropolitan planning organizations and their member jurisdictions for developing long-range plans and properly evaluating future projects in the region. WAMPO staff utilize and perform ongoing maintenance of the regional Travel Demand Model. As described below, in the “Other Planning” section, WAMPO hired JEO Consulting Group, with subconsultant Caliper, to provide TDM support services. These support services include updating, calibrating, and validating the TDM, providing on-call technical support, providing TDM outputs for WAMPO studies and reports, recommending improvements to the TDM, training WAMPO staff on the use of the TDM, and attending meetings. WAMPO staff are tasked with facilitating, overseeing, managing, and reviewing the consultants’ work.

Activities

- Respond to TDM data requests.
- Extract input and output data from the TDM (in the form of databases, tables, spreadsheets, mapping files, and analyses) for use in WAMPO plans, reports, documents, and webpages.
- Receive training from consultants on the use of the TDM.
- Provide data to TDM consultants for updating, calibrating, and validating the model.
- Review TDM consultants’ recommendations on how to improve the model.
- Perform updates and modifications to the TDM and its inputs.
- Regularly meet with and correspond with TDM consultants to oversee their work.

Products

- Responses to TDM data requests.
- TDM input and output data for WAMPO plans, reports, documents, and webpages.

Sub-Task 6.2 – Transportation Data

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Ongoing	\$ 170,000

Data are extremely important for effective transportation decision-making. WAMPO will act as a centralized data hub consolidating transportation-related data useful to member jurisdictions and planning partners.

Activities

- Continue to assist member jurisdictions and planning partners with their data and mapping needs. This may include developing GIS datasets for, among other things, roads, sidewalks, ramps, street signs, wayfinding signs, bus stops, transit infrastructure, and other transportation infrastructure. Data may be evaluated for vulnerable populations, including children, the elderly, and people with disabilities.
- Monitor trip patterns and truck freight traffic to determine if updates to the Federal Functional Classification or Critical Urban Freight Corridors (CUFC) maps are necessary.

- Implement Transportation Performance Management (TPM) by updating targets for transportation system performance measures based on safety, infrastructure condition, reliability, and congestion, as needed.
- Monitor the transportation network and system indicators and investigate planning-level recommendations for improvement.
- Monitor the performance of the region on federally mandated performance measures, as well as local performance measures adopted as part of the MTP.
- Staff coordination and work activities related to performance of a regional Household Travel Survey (HTS).
- Data source gathering and analysis as part of the update to the Transportation Systems Management and Operations (TSMO) plan.
- Investigate smart technology and data uses for making transportation infrastructure and various transportation modes more effective and efficient. Monitor emerging technology and potential changes to the types of vehicles and mode choices available in the future.
- Stay current on evolving data analytics and technologies. Incorporate new technologies into models and processes.

Products

- Develop, maintain, and improve WAMPO as a hub for transportation-related data.

Sub-Task 6.3 – Consultant Services: Household Travel Survey

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Dec. 2028	\$ 485,000

WAMPO hired a consultant to prepare and implement a Household Travel Survey (HTS). This project began in June 2026 and will end by December 2028, with a total contract amount not to exceed \$878,325.70. \$485,000 of that amount is programmed for 2027. Data collected through the Household Travel Survey will be used to inform future updates to the WAMPO Travel Demand Model (for example, updating parameters/coefficients based on the frequency with which people make trips for particular purposes, when they make those trips, where they make those trips, and by what mode they make those trips, depending on their household characteristics). Activities include designing and testing the survey(s)/survey instrument(s) (e.g., travel diary, GPS tracker) and sampling plan; public engagement related to the survey; recruiting (a) sample(s) of households in the WAMPO region to take part in the survey; communicating with recruited households throughout the survey process; collecting completed surveys; cleaning, weighting, and analyzing the data; writing a final report detailing the methodology used and summarizing the results; data and analysis on external trips (those that occur in the WAMPO region but have at least one end outside the region); purchasing third-party data; Quality Assurance/Quality Control activities; integrating results/data/analyses into the WAMPO Travel Demand Model; and regular collaboration and communication with WAMPO staff, boards, and committees. Staff hours will be coded under 6.2.

Products

- Draft and final Project Coordination and Management Plan. *(completed in 2026)*
- Draft and final Survey Management Plan. *(completed in 2026)*
- Draft and final Data Management Plan. *(completed in 2026)*
- Draft and final Quality Control Plan. *(completed in 2026)*
- Draft and final Stakeholder/Public Engagement Plan. *(completed in 2026)*
- Draft and final HTS Sampling Plan. *(completed in 2026)*
- HTS design, questions, and instrument(s). *(completed in 2026)*
- Draft and final technical memoranda on the HTS design, questions, and instrument(s).
- Draft and final reports on HTS testing.
- HTS public-engagement materials.
- HTS survey materials (e.g., recruitment and reminder mailings), and possibly incentives.
- HTS website.
- Other means of communication with survey respondents (e.g., toll-free phone line, PO Box).
- HTS data (raw, cleaned, weighted/expanded, and anonymized versions).
- HTS draft and final reports.
- External-trips data/analysis and draft and final reports.
- Purchased third-party data.
- Travel Demand Model inputs/parameters derived from results.

Other Planning

There are nine other planning projects included in WAMPO's 2027 UPWP. Projects included in this section are not CPG-funded and include projects with lead agencies other than WAMPO, but which are included in the UPWP due to their use of federal funds for planning activities and to their significance in the WAMPO region.

Wichita Transit FTA 5307 Program Regional Transportation Planning Activities

Lead Agency	Timeframe	Budgeted Amount
Wichita Transit	Yearly	\$ 80,000

Wichita Transit has several planning activities planned for 2027, including:

- Amenities planning to determine what amenities can be added to or removed from stops based on usage and accessibility, to include conceptual design of microhubs.
- Route-level planning to make plans for detours, minor route adjustments for routes to run more efficiently, pilot developments, etc.
- Establish, track, and report performance measure targets.
- Continue to participate in ongoing planning activities and processes (short-range planning, grant development, maintenance planning and reporting, and other activities), including updating the TIP and UPWP.

Wichita Transit FTA 5310 Program Coordination

Lead Agency	Timeframe	Budgeted Amount
Wichita Transit	Yearly	\$ 31,000

WAMPO will assist Wichita Transit to facilitate the FTA Section 5310 Program, which focuses on enhancing mobility for seniors and individuals with disabilities by providing funding for transportation services and infrastructure. Staff will work closely with local partners to ensure that these essential services are accessible and effectively meet the needs of the community. WAMPO receives limited reimbursement from Wichita Transit for eligible administrative support provided for the FTA Section 5310 program:

- Issue a call for eligible FTA 5310: Enhanced Mobility for Seniors and People with Disabilities program projects within the community.
- Develop and facilitate a competitive selection and recommendation process for the screening of FTA 5310 projects.

Wichita Transit will develop a microtransit pilot through mobility management.

Eisenhower National Airport Interchange Planning and Design

Lead Agency	Timeframe	Budgeted Amount
City of Wichita	Until Sep. 2035	\$ 3,000,000

The City of Wichita was awarded \$2,400,000 in FY 2026 Better Utilizing Investments to Leverage Development (BUILD) grant funding, with \$600,000 of non-federal match funding, for Eisenhower National Airport Interchange Planning and Design. This planning project will evaluate new intersection configurations, roundabout interchanges, dedicated pedestrian infrastructure, and complete engineering design to upgrade the US 54/400 and Eisenhower Airport Parkway interchange. This project will be a companion to a federal earmark (\$2.1M) for the US-54/400/Eisenhower Parkway Interchange project, which is in the FFY2027-FFY2030 Transportation Improvement Program (TIP) with WAMPO I.D. RM-25-042.

Safe Streets and Roads for All (SS4A), Broadway, 37th Street to Pawnee

Lead Agency	Timeframe	Budgeted Amount
City of Wichita	Until Dec. 2031	\$ 25,000,000

The City of Wichita was awarded \$20,000,000 of Safe Streets and Roads for All (SS4A) grant funding, with a required \$5,000,000 non-federal match (\$4,750,000 provided by the Kansas Infrastructure Hub's Build Kansas Fund and \$250,000 by the City of Wichita), for multimodal safety improvements along a 7-mile stretch of the Broadway corridor safety improvements, from 37th Street to Pawnee. Proposed improvements include Americans with Disabilities Act and Accessible Pedestrian Signals improvements, and upgrades to pedestrian crossings, lighting, traffic signals, intersection geometry, and pavement, as needed.

I-135 Canal Route Modernization Study

Lead Agency	Timeframe	Budgeted Amount
KDOT	Until Dec. 2027	\$ 2,000,000

The Kansas Department of Transportation was awarded \$1,600,000 in Better Utilizing Investments to Leverage Development (BUILD) discretionary grant funding, with \$400,000 of non-federal match, for the I-135 Canal Route Modernization Study. This project will complete a Planning and Environmental Linkages (PEL) study to develop options for replacing infrastructure along a segment of I-135 in Wichita.

Interstate Passenger Rail Study Support

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Sep. 2028	\$ 375,000

WAMPO funding contribution to (a) future or ongoing study/ies on the potential development of an extension of the Amtrak Heartland Flyer passenger rail route, which currently runs between Ft. Worth, TX, and Oklahoma City, OK, with the potential extension running from Oklahoma City, OK, to Newton, KS, by way of Wichita, KS. Such (a) study/ies would ideally be conducted in cooperation with other MPOs, state governments (KS, OK, TX), and/or local governments either along the current Heartland Flyer route or along its potential extension. The study/ies may include the evaluation of long-term funding strategies and identification of local/state/regional funding mechanisms to support ongoing passenger rail operations. This project supports the Federal Railroad Administration (FRA) Corridor Identification and Development Program in a collaborative effort among the Kansas Department of Transportation (KDOT), Oklahoma Department of Transportation (ODOT), Texas Department of Transportation (TxDOT), and MPOs along the proposed passenger rail corridor. Surface Transportation Block Grant (STBG) funding in the amount of \$300,000, with a \$75,000 non-federal match, is programmed for this project in FFY2028 in the FFY2027-FFY2030 Transportation Improvement Program (TIP), with WAMPO I.D. PL-26-001 and Project Title “Interstate Passenger Rail Study Support”. Staff hours relating to this will be coded under Sub-Task 2.2

Ready Set Slow Behavioral Safety Grant

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Sep. 2027	\$ 251,004

WAMPO was awarded an FFY 2027 Behavioral Safety Grant in the amount of \$251,004 from the Kansas Department of Transportation (KDOT), for funding received by KDOT from the National Highway Traffic Safety Administration (NHTSA). A local match is not required for this funding. For the project, “Ready Set Slow”, WAMPO will hire a consultant to develop and run a media campaign focused on reducing excessive speeding, a common contributing factor reported for crashes in the WAMPO region.

Travel Demand Model Support Services

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Sep. 2027	\$ 80,000

WAMPO hired JEO Consulting Group, with subconsultant Caliper, to provide support services for the regional Travel Demand Model (TDM). These support services will include updating, calibrating, and validating the TDM, providing on-call technical support, providing TDM outputs for WAMPO studies and reports, recommending improvements to the TDM, training WAMPO staff on the use of the TDM, and attending meetings. The contract will continue until September 1, 2027. This is a continuation of WAMPO TIP project 40-514, "WAMPO Travel Demand Model Update", funded with federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds. WAMPO staff will assist and manage the consultants. Staff hours relating to this will be coded under Sub-Task 6.1.

Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant

Lead Agency	Timeframe	Budgeted Amount
WAMPO	Until Dec. 2029	\$ 1,175,000

In December 2023, WAMPO was awarded a federal Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant in the amount of \$940,000. The total project cost is \$1,175,000 (\$940,00 federal funding, \$235,000 non-federal funding). As outlined in the notice of award, the funds will be used by WAMPO to conduct supplemental planning and demonstration activities including, (1) a pilot behavioral messaging campaign related to speeding, intersection safety, and vulnerable road users; (2) a Regional Safety Study, including before/after safety analysis of previously implemented safety countermeasures to help increase community support and feasibility studies using temporary materials, such as flex posts and movable barriers; and (3) working with the City of Andover to collect/analyze local crash data to inform an SS4A Action Plan. Staff hours for the coordination of planning activities relating to this will be coded under Sub-Task 2.2.

Revenues and Expenditures

WAMPO's funds come from three primary sources: federal planning funds, member-jurisdiction assessments of dues, and fees on obligated projects with WAMPO suballocated federal funding in the TIP. WAMPO receives an annual allocation of federal planning funds to perform the functions of an MPO, as defined in 23 CFR.

Federal funds are eligible to cover up to 80% of total project costs, requiring the remaining 20% to be nonfederal matching funds. WAMPO assesses annual dues from member jurisdictions to assist in meeting the 20% matching amounts. Another source of matching funds is TIP fees paid by member jurisdictions on suballocated federal funding (e.g., Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), Transportation Alternatives (TA), and Carbon Reduction Program (CRP)) awarded to projects by the WAMPO TPB and programmed in the WAMPO

TIP to go to projects those jurisdictions sponsor. Each jurisdiction that receives WAMPO suballocated federal funding pays TIP fees.

Under the Infrastructure Investment and Jobs Act (IIJA), which requires each MPO to use at least 2.5% of its PL planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities, Complete Streets planning is 100% federally funded.

WAMPO receives limited reimbursement from Wichita Transit for eligible administrative support provided for the FTA Section 5310 program.

The tables on the following pages show anticipated revenues, expenditures, and matching-fund requirements for the 2027 UPWP.

Local Match Sources

WAMPO's primary funding sources are Consolidated Planning Grant (CPG) funds, membership dues, and Transportation Improvement Program (TIP) fees. CPG funds are made available to WAMPO from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered by KDOT, for transportation planning activities outlined in the annual Unified Planning Work Program (UPWP). CPG funding requires a 20% local match (i.e., 80% federal funding, 20% local funding).

WAMPO's 20% local match requirement is met through membership dues (\$50,000 per year, total, across all member jurisdictions) and TIP fees. On March 8, 2022, the Transportation Policy Body approved setting a 3% TIP fee for FFY2023 and then resetting the fee to 2.4% per year through FFY2032. This means that if a jurisdiction has one or more projects programmed in the TIP to obligate WAMPO suballocated federal funding in a given FFY, and that FFY is between FFY2024 and FFY2032, they must pay WAMPO an amount equal to 2.4% of the suballocated federal funding their project(s) is/are programmed in the TIP to obligate that FFY. TIP fees are invoiced over the summer and are due to WAMPO by August 31, prior to the Federal Fiscal Year of the project. For example, an FFY2028 project would need to have its TIP fees paid by August 31, 2027, as Federal Fiscal Year 2028 starts on October 1, 2027. WAMPO awards approximately \$15-17 million per year in suballocated federal funding.

It is anticipated that 2.4% TIP fees will generate a minimum of \$360,000 per year. This funding is combined with membership dues collected to provide the 20% local match required to utilize federal funds for WAMPO's transportation planning processes.

2027 Anticipated Revenues

WAMPO	Federal Consolidated Planning Grant			
	CPG	Federal	Local	Total
	2026 Anticipated Carryover	\$ 922,000	\$ 230,500	\$ 1,152,500
	2027 Estimate	\$ 1,173,111	\$ 286,278	\$ 1,459,389
	Total	\$ 2,095,112	\$ 516,778	\$ 2,611,889
Wichita Transit	FTA 5307 Program Regional Transportation Planning Activities			
		Federal	Local	Total
	FTA Section 5307	\$ 80,000	\$ -	\$ 80,000
Wichita Transit	FTA 5310 Program Coordination			
		Federal	Local	Total
	FTA Section 5310	\$ 31,000	\$ -	\$ 31,000
City of Wichita	Eisenhower National Airport Interchange Planning and Design			
		Federal	Local	Total
	BUILD Grant	\$ 2,400,000	\$ 600,000	\$ 3,000,000
City of Wichita	Safe Streets for All (SS4A), Broadway, 37th Street to Pawnee			
		Federal	Local	Total
	SS4A Grant	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000
KDOT	I-135 Canal Route Modernization Study			
		Federal	Local	Total
	BUILD Grant	\$ 1,600,000	\$ 400,000	\$ 2,000,000
WAMPO	Travel Demand Model (TDM) Support Services			
		Federal	Local	Total
	CRRSAA Funds	\$ 80,000	\$ -	\$ 80,000
WAMPO	Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant			
		Federal	Local	Total
	SS4A Grant	\$ 940,000	\$ 235,000	\$ 1,175,000
WAMPO	Ready Set Slow Behavioral Safety Grant			
		Federal	Local	Total
	KDOT Behavioral Safety Grant	\$ 251,004	\$ -	\$ 251,004
WAMPO	Interstate Passenger Rail Study			
		Federal	Local	Total
	STGB Funds	\$ 300,000	\$ 75,000	\$ 375,000
Total Regional Transportation Planning Funding				
		Federal	Local	Total
Anticipated Revenues		\$ 27,777,116	\$ 6,826,778	\$ 34,603,893

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2027 Anticipated Expenditures

WAMPO	Federal Consolidated Planning Grant			
	CPG	Federal	Local	Total
	WAMPO staff*	\$ 1,073,200	\$ 247,800	\$ 1,321,000
	Consultant expenses	\$ 469,368	\$ 117,342	\$ 586,710
	Total	\$ 1,542,568	\$ 365,142	\$ 1,907,710

* Complete Streets planning is 100% federally funded

Wichita Transit	FTA 5307 Program Regional Transportation Planning Activities			
		Federal	Local	Total
	FTA Section 5307	\$ 80,000	\$ -	\$ 80,000

Wichita Transit	FTA 5310 Program Coordination			
		Federal	Local	Total
	FTA Section 5310	\$ 31,000	\$ -	\$ 31,000

City of Wichita	Eisenhower National Airport Interchange Planning and Design			
		Federal	Local	Total
	BUILD Grant	\$ 2,400,000	\$ 600,000	\$ 3,000,000

City of Wichita	Safe Streets for All (SS4A), Broadway, 37th Street to Pawnee			
		Federal	Local	Total
	SS4A Grant	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000

KDOT	I-135 Canal Route Modernization Study			
		Federal	Local	Total
	BUILD Grant	\$ 1,600,000	\$ 400,000	\$ 2,000,000

WAMPO	Travel Demand Model (TDM) Support Services			
		Federal	Local	Total
	CRRSAA Funds	\$ 80,000	\$ -	\$ 80,000

WAMPO	Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant			
		Federal	Local	Total
	SS4A Grant	\$ 940,000	\$ 235,000	\$ 1,175,000

WAMPO	Ready Set Slow Behavioral Safety Grant			
		Federal	Local	Total
	KDOT Behavioral Safety Grant	\$ 251,004	\$ -	\$ 251,004

WAMPO	Interstate Passenger Rail Study			
		Federal	Local	Total
	STGB Funds	\$ 300,000	\$ 75,000	\$ 375,000

Total Regional Transportation Planning Anticipated Expenditures

	Federal	Local	Total
Expenditures	\$ 27,224,572	\$ 6,675,142	\$ 33,899,714
Anticipated Unprogrammed	\$ 552,544	\$ 151,636	\$ 704,179

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2027 Anticipated Expenditure Detail

Sub-Task	Description	State and Local			Federal			Total
		WAMPO	KDOT	Other	CPG Funds	Other		
					KDOT	Amount	Agency	
1.1	Operations, Management, Clerical, & Administration	\$ 29,000	\$ -	\$ -	\$ 116,000	\$ -		\$ 145,000
1.1	Operating Expenses from Appendix A	\$ 42,200	\$ -	\$ -	\$ 168,800	\$ -		\$ 211,000
1.1A	Time Off (Holidays, Paid Time Off, Sick Time, Personal Day)	\$ 19,200	\$ -	\$ -	\$ 76,800	\$ -		\$ 96,000
1.2	Budget & Financial Monitoring Systems	\$ 26,600	\$ -	\$ -	\$ 106,400	\$ -		\$ 133,000
1.3	TPB, TAC, & Executive Committee Support	\$ 14,000	\$ -	\$ -	\$ 56,000	\$ -		\$ 70,000
2.1	Overall Development & Maintenance of MTP	\$ 14,400	\$ -	\$ -	\$ 57,600	\$ -		\$ 72,000
2.2	Other Long-Range Planning	\$ 14,800	\$ -	\$ -	\$ 59,200	\$ -		\$ 74,000
3.1	Bicycle & Pedestrian Planning	\$ 6,000	\$ -	\$ -	\$ 24,000	\$ -		\$ 30,000
3.2	Regional Active Transportation Plan*	\$ 20,342	\$ -	\$ -	\$ 81,368	\$ -		\$ 101,710
3.3	Transit & Paratransit Planning	\$ 2,000	\$ -	\$ -	\$ 8,000	\$ -		\$ 10,000
3.4	Complete Streets Planning ¹	\$ -	\$ -	\$ -	\$ 82,000	\$ -		\$ 82,000
3.5	Safe Routes to School Planning	\$ 2,000	\$ -	\$ -	\$ 8,000	\$ -		\$ 10,000
4.1	Public Participation	\$ 6,400	\$ -	\$ -	\$ 25,600	\$ -		\$ 32,000
5.1	Transportation Improvement Program	\$ 19,000	\$ -	\$ -	\$ 76,000	\$ -		\$ 95,000
6.1	Travel Demand Model	\$ 18,200	\$ -	\$ -	\$ 72,800	\$ -		\$ 91,000
6.2	Transportation Data	\$ 34,000	\$ -	\$ -	\$ 136,000	\$ -		\$ 170,000
6.3	Household Travel Survey**	\$ 97,000	\$ -	\$ -	\$ 388,000	\$ -		\$ 485,000
	FTA 5307 Program Regional Transportation Planning Activities	\$ -	\$ -	\$ -	\$ -	\$ 80,000	FTA - 5307	\$ 80,000
	FTA 5310 Program Coordination	\$ -	\$ -	\$ -	\$ -	\$ 31,000	FTA - 5310	\$ 31,000
	Eisenhower National Airport Interchange Planning and Design	\$ -	\$ -	\$ 600,000	\$ -	\$ 2,400,000	FHWA - BUILD	\$ 3,000,000
	Safe Streets and Roads for All (SS4A), Broadway, 37th Street to Pawl	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 20,000,000	FHWA - SS4A	\$ 25,000,000
	I-135 Canal Route Modernization Study	\$ -	\$ -	\$ 400,000	\$ -	\$ 1,600,000	FHWA - BUILD	\$ 2,000,000
	Interstate Passenger Rail Study Support	\$ -	\$ -	\$ 75,000	\$ -	\$ 300,000	FHWA - STBG	\$ 375,000
	Ready Set Slow Behavioral Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ 251,004	KDOT - NHTSA	\$ 251,004
	Travel Demand Model Support Services	\$ -	\$ -	\$ -	\$ -	\$ 80,000	FHWA - CRRSAA	\$ 80,000
	Safe Streets and Roads for All (SS4A) Planning and Demonstration G	\$ -	\$ 176,250	\$ 58,750	\$ -	\$ 940,000	FHWA - SS4A	\$ 1,175,000
	Total	\$ 365,142	\$ 176,250	\$ 6,133,750	\$ 1,542,568	\$ 25,682,004		\$ 33,899,714

¹Complete Streets planning is reimbursed at 100%

*Consultant Services

**This sub-task may change throughout the year and will extend to 2028.

Total CPG Expenditures	\$ 1,907,710
100% Complete Streets (Not Subject to Match)	\$ 82,000
Total Subject to Match	\$ 1,825,710
80%	\$ 1,460,568
20%	\$ 365,142

2027 Unified Planning Work Program Budget

Staff Budget		
Sub-Task	Description	CPG + Local Match
1.1	Operations, Management, Clerical, & Administration	\$ 145,000
1.1A	Time Off (Holidays, Paid Time Off, Sick, Personal Day)	\$ 96,000
1.2	Budget & Financial Monitoring Systems	\$ 133,000
1.3	TPB, TAC, & Executive Committee Support	\$ 70,000
2.1	Overall Development & Maintenance of MTP	\$ 72,000
2.2	Other Long-Range Planning	\$ 74,000
3.1	Bicycle & Pedestrian Planning	\$ 47,000
3.3	Transit & Paratransit Planning	\$ 15,000
3.4	Complete Streets Planning ¹	\$ 40,000
3.5	Safe Routes to School Planning	\$ 30,000
4.1	Public Participation	\$ 32,000
5.1	Transportation Improvement Program	\$ 95,000
6.1	Travel Demand Model	\$ 91,000
6.2	Transportation Data	\$ 170,000

¹ Complete Streets Planning is 100% federally funded
Each task includes salaries and benefits

1.1	Operating Expenses from Appendix A	\$ 211,000
	Total WAMPO Staff and Operating	\$ 1,321,000

Consultant Services		
Sub-Task	Description	CPG + Local Match
3.2	Regional Active Transportation Plan*	\$ 101,710
6.3	Household Travel Survey**	\$ 485,000
	Total Consultant Services	\$ 586,710

* Consultant Services

**This sub-task may change throughout the year and will extend to 2028.

See next page

Total		
Task	Staff Salaries and Benefits + Consultant Services	CPG + Local Match
1.0	Management & Administration	\$ 655,000
2.0	Long-Range Planning	\$ 146,000
3.0	Multimodal Planning	\$ 233,710
4.0	Community Engagement	\$ 32,000
5.0	Short Range Programming	\$ 95,000
6.0	Transportation Data and Modeling	\$ 746,000
	Total Expenses	\$ 1,907,710

Additional Planning		
Entity	Program	Federal + Local Match
Wichita Transit	FTA 5307 Program Regional Transportation Planning Activities	\$ 80,000
Wichita Transit	FTA 5310 Program Coordination	\$ 31,000
City of Wichita	Eisenhower National Airport Interchange Planning and Design	\$ 3,000,000
City of Wichita	Safe Streets and Roads for All (SS4A), Broadway, 37th Street to Pawnee	\$ 25,000,000
KDOT	I-135 Canal Route Modernization Study	\$ 2,000,000
WAMPO	Interstate Passenger Rail Study Support	\$ 375,000
WAMPO	Ready Set Slow Behavioral Safety Grant	\$ 251,004
WAMPO	Travel Demand Model Support Services	\$ 80,000
WAMPO	Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant	\$ 1,175,000

Appendix A – Sub-Task 1.1 Operating Expenses Line Items

Expense	Budget
USPS	\$ 250
Other Miscellaneous Service Cost	\$ 500
Misc Technology Supplies/Fees	\$ 500
Bank Charges & Fees	\$ 550
Surency, FSA	\$ 600
Dues & Subscriptions	\$ 650
Advertising & Marketing (Legal Ads included)	\$ 850
Office Supplies & Equipment	\$ 850
QuickBooks Accounting	\$ 2,750
Payroll Processing Expense	\$ 5,750
IT Equipment	\$ 6,000
Copier Services	\$ 6,000
Legal & Professional Services	\$ 7,700
Professional Memberships (Agency)/Periodicals	\$ 8,500
Video Processing Fees	\$ 9,500
Life Insurance	\$ 11,250
Liability Insurance	\$ 18,000
Travel and Training	\$ 28,800
Building Space, ITS, HR Support from County	\$ 30,000
Single Audit	\$ 35,500
Software License Fees	\$ 36,500
Total Operating Expenses	\$ 211,000

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Appendix B – 2026 UPWP Accomplishments

Task 1 – Operations, Management, Clerical, & Administration
Administered WAMPO's policies and procedures in compliance with local, state, and federal regulations. Performed administrative and personnel tasks.
Adjusted staffing roles to better coordinate work efforts and hired staff as needed.
Continued to refine budgeting process. Expanded internal accounting controls, continued internal accounting system and provided accounting transparency. Submitted activity reports to KDOT.
Monitored and maintained the 2026 Unified Planning Work Program (UPWP). Drafted the 2027 UPWP.
Completed annual single audit.
Prepared and distributed TPB, TAC, and Executive Committee agenda packets.
Staff attended professional training and conferences.
Task 2 – Long Range Planning
Implementation and maintenance of Metropolitan Transportation Plan 2050 (MTP 2050).
Coordination with state and federal partners, local jurisdictions, partner agencies, and the public regarding transportation and long-range planning in the region.
Continued to monitor relevant growth, development data, and patterns in the region as well as the trends that could impact regional investment in infrastructure and in mode choices.
Monitored the performance of the region on federally mandated performance measures, as well as local performance measures adopted as part of the MTP. Updated performance measures.
Facilitated and further developed ICT Safe: A Regional Transportation Coalition. Implementation of the Comprehensive Safety Action Plan (CSAP).
Behavioral Safety Awareness Toolkit development.
Safety planning initiatives, including coordinating with partners regarding a Safe Streets and Roads for All (SS4A) Demonstration Grant award.
Task 3 – Multimodal Planning
Conducted bicycle and pedestrian planning by participating in local and regional bicycle-pedestrian planning meetings, interacted with local stakeholders and produced informative reports.
Presented on multimodal topics at public, stakeholder, TAC, and TPB meetings, as needed. Provided analyses concerning improved safety for vulnerable road users.
Updated bicycle and pedestrian count data. Deployed automatic counting equipment.
Began developing the Regional Active Transportation Plan.
Formed and facilitated the Regional Transit Coordination Committee (RTCC) to carry out the Regional Transit Implementation Plan.
Carried out coordinated public transit and paratransit planning activities in the region in coordination with Wichita Transit, KDOT, CTD #9, and other public and private transit service providers.
Complete Streets planning activities, including working on developing a toolkit of multimodal solutions and initiatives.
Safe Routes to School (SRTS) plans and SRTS Best Practices Guide development. Collected data, established contacts, and coordinated engagement.

Task 4 – Community Engagement
Implemented, maintained, and monitored the WAMPO Public Participation Plan (PPP). Ensured compliance with the Title VI Program Manual.
Member jurisdiction and planning partner outreach and project coordination. Collaborated with planning partners on community plan objectives.
Updated and maintained the WAMPO website and social media accounts.
Developed and distributed quarterly newsletters. Published press releases and public notices.
Updated and distributed general information about WAMPO and transportation planning, regionally significant news, and education and outreach materials to stakeholders and the public.
Participated in regular state and federal meetings. Attended relevant community and partner events.
Task 5 – Short Range Planning
Managed WAMPO's Suballocated Funding Programs. Monitored obligation activity, monthly balance reporting, and coordinated with KDOT and project sponsors.
Maintained the FFY2025-FFY2028 Transportation Improvement Program (TIP) and FFY2027-FFY2030 TIP, once adopted, and related documents, reports, maps, etc. Processed quarterly TIP amendments.
Development of the FFY2027-FFY2030 TIP.
Coordinated with project sponsors and state and federal regulators. Prepared bimonthly TIP project status reports, consistent with the TIP Reasonable Progress Policy.
Task 6 – Transportation Data & Modeling
Responded to Travel Demand Model (TDM) data requests and worked with the consultant to validate and calibrate TDM forecasts.
Assisted member communities with data and mapping needs. Worked on developing a centralized hub for GIS and transportation-related data.
Monitored the transportation network and system indicators, including federally mandated and local performance measures. Implemented Transportation Performance Management (TPM) by developing transportation system performance measures based on safety, infrastructure condition, reliability, and congestion.
Updated the commuter travel patterns report. Monitored trip patterns and truck freight traffic to determine if updates to Functional Classification or Critical Urban Freight Corridors were needed.
Investigated technology and data in making transportation infrastructure and the various transportation modes more effective and efficient.
Prepared for and assisted with the implementation of a Household Travel Survey (HTS).

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Appendix C – Planning Tasks & MTP/Planning Factor Alignment

The following table correlates UPWP tasks with MTP goals, the planning factors in federal code, the set-aside for safe and accessible transportation options required by the IIJA (requires each MPO to use ≥2.5% of its PL planning funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities), and MPO requirements.

Area		Task 1	Task 2	Task 3	Task 4	Task 5	Task 6
MTP Goals	Safe & Reliable	X	X	X		X	X
	Universal & Accessible	X	X	X	X	X	X
	Connected & Multimodal	X	X	X	X	X	X
	Environmental & Financial Stewardship	X	X	X		X	X
Planning Factors in Federal Code ¹	Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency	X	X	X	X	X	X
	Increase the safety of the transportation system for motorized and non-motorized users	X	X	X		X	X
	Increase the security of the transportation system for motorized and non-motorized users	X	X	X		X	X
	Increase accessibility and mobility of people and freight	X	X	X		X	X
	Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns	X	X	X	X	X	X
	Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight	X	X	X	X	X	X
	Promote efficient system management and operation	X	X	X	X	X	X
	Emphasize the preservation of the existing transportation system	X	X	X	X	X	X
	Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation	X	X	X		X	X
	Enhance travel and tourism	X	X	X	X	X	X
	Safe and Accessible Transportation Options Set-aside ²		X	X		X	
MPO Requirements	Metropolitan Transportation Plan	X	X	X	X	X	X
	Transportation Improvement Program	X	X	X	X	X	X
	Public Participation Plan	X			X		
	Congestion Management Process	X	X				X
	Award Federal Funding	X	X		X	X	
	Decision Making Structure	X	X	X	X	X	X

¹ Scope of the metropolitan transportation planning process, 23 CFR 450.306, <https://www.ecfr.gov/current/title-23/section-450.306>

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² Infrastructure Investment and Jobs Act, Set-aside to increase safe and accessible transportation options, Section 11206, <https://highways.dot.gov/iiija/fact-sheets/metropolitan-planning-program-mpp>