

	FFY2025				
Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$10,212,852	\$1,947,106	\$1,624,332	\$1,428,549	\$15,212,840
Deobligations from Prior-FFY Projects During Applicable FFY	\$451,307	\$628,903	\$0	\$0	\$1,080,210
Obligations in Applicable FFY on Prior-FFY Projects	-\$41,393	\$0	\$0	\$0	-\$41,393
Total Federal Funds Available	\$10,622,766	\$2,576,010	\$1,727,832	\$4,475,950	\$19,402,558

WAMPO ID	KDOT ID	Agency	Project	FFY2025						
				STBG	CMAQ	TA	TA-STBG	CRP	Total	
BP-23-02	N-0806-01	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
40-510	N-0761-01	City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
BP-23-03	N-0815-01	City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
MB-25-009	N-0794-01	City of Wichita	Redbud Multi-Use Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96 Phase 1	Direct			\$610,144		\$3,738,387	\$4,348,531
				ACCP						\$0
				Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,347,053		\$548,000			\$3,895,053
				ACCP						\$0
				Total	\$3,347,053	\$0	\$548,000	\$0	\$0	\$3,895,053
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$391,038	\$1,947,106				\$2,338,144
				ACCP						\$0
				Total	\$391,038	\$1,947,106	\$0	\$0	\$0	\$2,338,144
Total Programmed				\$9,582,091	\$1,947,106	\$1,626,144	\$0	\$4,447,939	\$17,603,280	
Federal Funds Balance				\$1,040,675	\$628,904		\$101,688	\$28,011	\$1,799,278	

	FFY2026				
Carryover from Prior FFY	\$4,528,764	\$4,552,373	\$1,070,676	\$45,850	\$10,197,663
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$200,208	\$0	\$0	\$91,219	\$291,427
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$16,893,258	\$6,707,822	\$2,847,361	\$1,594,189	\$28,042,630

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,451,987					\$5,451,987
				Total	\$5,451,987	\$0	\$0	\$0	\$0	\$5,451,987
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,861,856				\$1,861,856
				Total	\$0	\$1,861,856	\$0	\$0	\$0	\$1,861,856
40-540	N-0758-01	City of Derby	Rock Road Corridor Improvements	Direct	\$4,379,386			\$535,663		\$4,915,049
				ACCP						\$0
				Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049
MB-25-010	N-0794-02	City of Wichita	Redbud Multi-Use Path near Rock Road Phase 2	Direct			\$952,770		\$1,400,538	\$2,353,308
				ACCP						\$0
				Total	\$0	\$0	\$952,770	\$0	\$1,400,538	\$2,353,308
Total Programmed					\$9,831,373	\$1,861,856	\$952,770	\$535,663	\$1,400,538	\$14,582,200
Federal Funds Balance					\$7,061,885	\$4,845,966		\$1,358,928	\$193,651	\$13,460,430

	FFY2027				
Carryover from Prior FFY	\$7,061,885	\$4,845,966	\$1,358,928	\$193,651	\$13,460,430
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$19,226,170	\$7,001,416	\$3,135,613	\$1,650,771	\$31,013,970

WAMPO ID	KDOT ID	Agency	Project	FFY2027						
				STBG	CMAQ	TA	TA-STBG	CRP	Total	
MB-25-010	N-0794-02	City of Wichita	Redbud Multi-Use Path near Rock Road Phase 2	Direct						\$0
				ACCP					\$400,146	\$400,146
				Total	\$0	\$0	\$0	\$0	\$400,146	\$400,146
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct	\$1,238,997					\$1,238,997
				ACCP						\$0
				Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
RM-25-044	N-0851-01	City of Haysville	Meridian Street & Multiuse Trail	Direct	\$4,589,020		\$673,941			\$5,262,961
				ACCP						\$0
				Total	\$4,589,020	\$0	\$673,941	\$0	\$0	\$5,262,961
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct	\$581,183					\$581,183
				ACCP						\$0
				Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct			\$778,400			\$778,400
				ACCP						\$0
				Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct					\$1,000,392	\$1,000,392
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$1,000,392	\$1,000,392
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct	\$3,539,306					\$3,539,306
				ACCP						\$0
				Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct		\$1,947,336				\$1,947,336
				ACCP						\$0
				Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
Total Programmed				\$9,948,506	\$1,947,336	\$1,452,341	\$0	\$1,400,538	\$14,748,721	
Federal Funds Balance				\$9,277,664	\$5,054,080		\$1,683,272	\$250,233	\$16,265,249	

	FFY2028				
Carryover from Prior FFY	\$9,277,664	\$5,054,080	\$1,683,272	\$250,233	\$16,265,249
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$21,441,950	\$7,209,530	\$3,459,957	\$1,707,353	\$33,818,789

				FFY2028						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP					\$319,608	\$319,608
				Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$0
				ACCP	\$3,987,960					\$3,987,960
				Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct						\$0
				ACCP		\$884,664				\$884,664
				Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct	\$5,960,547					\$5,960,547
				ACCP						\$0
				Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St.	Direct		\$1,062,672				\$1,062,672
				ACCP						\$0
				Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672
MB-25-006	N-0854-01	Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	Direct			\$1,492,670		\$1,080,930	\$2,573,600
				ACCP						\$0
				Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600
Total Programmed					\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051
Federal Funds Balance					\$11,493,443	\$5,262,194		\$1,967,287	\$306,815	\$19,029,738