

## Transportation Advisory Committee (TAC) meeting notice

Monday, July 27, 2020 at 10:00 am

ONLINE LINK: https://global.gotomeeting.com/join/614602277

Please call us at 316.779.1321 at least 48 hours in advance if you require special accommodations to participate in this meeting.

We make every effort to meet reasonable requests.

## **Meeting Agenda**

[Note: Meeting agenda is subject to change during the meeting.]

#### 1. Welcome

#### 2. Regular Business

- A. Approval of July 27, 2020 Agenda
- B. Approval of June 22, 2020 Minutes
- C. Director's Report
  - i. Committee updates

#### 3. Public Comments

#### 4. New Business

- A. <u>Action: 2019 2022 Transportation Improvement Program (TIP) Amendment #7</u> Kristen Zimmerman, Senior Planner, WAMPO
- B. <u>Update: Research on Bicycle and Pedestrian Crashes in Wichita</u> Amanda Aguila-Gonzalez, Intern staff WAMPO
- C. <u>Update: Safety Data Review for WAMPO Area</u>
  Amanda Aguila-Gonzalez, Intern staff WAMPO

#### 5. Committee Reports/Updates

A. Regional Freight Committee update, Karyn Page

#### 6. Other Business

#### 7. Adjournment

Chad Parasa, TAC Secretary July 20, 2020





## **Meeting Summary**

Transportation Advisory Committee (TAC) Meeting Summary Monday, June 22, 2020 Online via GoToMeeting

Meeting Duration: 41 minutes

Members in Attendance:

Troy Tabor, TAC Chair Elizabeth Ablah, Public Health Alejandro Arias, Air Quality Gary Janzen, Wichita Jim Weber, Sedgwick County

Laura Rainwater, REAP

Mary Hunt, Land Use Dorsha Kirksey, CTD #9 Shawn Mellies, Wichita Ronald Colbert, SCAC Zach McHatton, SCAC

Jack Brown, Regional Pathways

Rene Hart, KDOT Chad Parasa, WAMPO Mike Armour, Wichita Donald Snyder, KDOT Eva Steinman, FTA

Other Attendees:

Kristen Zimmerman, WAMPO Tricia Thomas, WAMPO Chris Upchurch, WAMPO Patricia Sykes, WAMPO Michelle Styles, WAMPO James Wagner, Wichita

Alan Kailer, Bike Walk Wichita Jacob Borchers, WSP Lonny Wright, Public Greg Allison, MKEC Brad Shores, JEO Hafsa Quraishi, KMUW

Lisa Dodson, WSU Public Policy and Management Center Rich Wood, No affiliation noted Simon Sun, HDR

1. Mr. Tabor called the meeting to order at 10:01 AM

#### 2. Regular Business

#### A. Approval of June 22, 2020 Agenda

Discussion: None

Action: Moved to approve agenda as presented. Motion passed (17-0).

Motion: Mr. Armour Second: Mr. Weber

#### B. Approval of May 18, 2020 Minutes

Discussion: None

Action: Moved to approve minutes as presented. Motion passed (17-0).

Motion: Mr. Weber Second: Mr. Colbert

#### C. Director's Report

- i. Upcoming Committees Mr. Parasa informed the TAC about the proposal to start two committees the Safety and Health Committee and the Regional Ped/Bike/Trails Committee. The two kick off meetings for these two proposed committees, planned as follows. The Safety and Health Committee is scheduled to meet on August 12, 9:30, and the Regional Ped/Bike/Trails Committee is scheduled to meet on September 9, 9:30. Mr. Parasa also presented the goals of these two committees.
- ii. APBP Webinar -. Mr. Parasa announced the next webinar in the Association of Pedestrian and Bicycle Professionals (APBP) webinar series. The topic is, Victim Blaming in Crash Reporting, and the recording will be available after July 15.
- 3. Public Comment Opportunity No comments from the public were made.

#### 4. New Business Items

#### A. Update: The Future of Transportation Final Report

Ms. Dodson, Research and Evaluation Manager with the WSU Public Policy and Management Center, presented the Final Report for "The Future of Transportation Study" commissioned by WAMPO. The study started in early 2020, and it consisted of a literature review, focus groups, and a community survey to assess interest and awareness of alternative modes and transportation technologies. Special efforts were be made to engage multi-generations and underrepresented populations in existing transportation systems, including younger generations. The intent of these activities was to share the research on transportation issues of the future, as well as gather input on implications, anticipated issues and overall impact for transportation needs in the future.

Although the onset of the COVID 19 pandemic limited the overall outreach campaign, there were a total of 11 focus groups and 543 survey participants, including people of all ages and races. Recommendations included kicking off a robust regional discussions on 5G technology and regional transit, especially park and ride services, and continued investigation into autonomous, hybrid, and electric vehicle infrastructure, access and safety for all users, and bicycle and pedestrian network expansion.

The committee discussed the findings and recommendations. Mr. Brown suggested the recommendations be ranked and prioritized. IN addition, the committee discussed making this presentation available to City Councils, County Commissions, and other groups interested in viewing it.

- 5. Committee and Partnership Status Reports and Updates Mr. Parasa provided an update on the Regional Freight Committee; their next meeting is scheduled for July 28, 9:30. They plan to discuss the proposed recommendations and finalize the updated Freight Plan.
- 6. Other Business None.
- 7. Meeting was adjourned at 10:41 AM

Next Meeting will be held July 27, 2020 at 10:00 AM

# TRANSPORTATION IMPROVEMENT PLAN

## Amendment #7



Staff Contact | Kristen Zimmerman, Senior Planner | kristen.zimmerman@wampo.org | 316-779-1319

#### Public Review & Comment Schedule

ACTIVITY	DATE	LOCATION	31 PURPOSE
PUBLIC REVIEW & COMMENT PERIOD	June 29 thru July 31	Electronic Review: <a href="www.wampo.org">www.wampo.org</a> Hard copy documents are available upon request.  271 W. Third - 2nd Floor, Wichita, KS 67202	The general public, partners and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.  Please submit comments to:  kristen.zimmerman@wampo.org
Transportation Advisory Committee (TAC) Meeting	Monday, July 27 10:00 AM	271 W. Third - 2 <sup>nd</sup> Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, August 11 3:00 PM	271 W. Third - 2 <sup>nd</sup> Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPOs public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

## Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFY) 2019 thru 2022; it includes 115 projects, totaling \$964 million in estimated cost. The complete project list and additional project information can be found on WAMPO's website at, <a href="https://projecttracker.wampo.org/">https://projecttracker.wampo.org/</a>.

## Amendment #7 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes\* are processed by staff.

Amendment #7 requests for changes were accepted for 13 projects. Of these,

- 4 will require formal action
- 9 were administrative changes\*

## Amendment #7 Total Financial Impact: added \$1.6 million (KDOT)

## Formal Action Required

Project Name	Change	Type of Formal Action Change	
Design: K-42, Sedgwick/Sumner Co Line to Clonmel	Add new KDOT project to the TIP, \$600,000	New project	
Replace Bridge #184 on K-15	Add new KDOT project to the TIP \$203,000	New project	
Guardrail Upgrades: I-135 from the KTA, North to the South End of the Pawnee Avenue Overpass	Cost estimate increased \$585,000 (3 times)	Significant modification	
Guardrail Upgrades: Beginning at the North Edge Wearing Surface Viaduct Bridges thence North to the South End 37th Street Bridges in Sedgwick County	Cost estimate increased \$135,000 (1.8 times)	Significant modification	

Additional project information can be found at, https://projecttracker.wampo.org/#tabs-2

## Administrative Changes (do not require formal action)

Project Name	Change
KDOT Bridge Set Aside Program (2020, 2021, 2022)	Added advance construction
KDOT 1R Resurfacing Preservation Program (2020, 2021, 2022)	Added advanced construction
Intersection Improvements at US-54 and Barber Dr.	Small change (4.5%, \$800,000) in the cost estimate
Phase 5 Wichita Traffic Management Center Device and Fiber Expansion	Updated contact information
Wichita Traffic Management Center Phase 4	Updated project status to completed

Additional project information can be found at, https://projecttracker.wampo.org/#tabs-2

# WAMPO Funded Program

No changes are being proposed for WAMPO Funded projects.

#### Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

<sup>\*</sup>Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary projects changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Transportation Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

#### **Public Comments**

A 30-day public comment period will take place between June 29 and July 31.

## MTP Consistency

Federal regulations required the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

## **Fiscal Constraint Analysis**

Federal regulations require that the TIP be "fiscally constrained," meaning that there is enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

2019 - 2022									
PROGRAM	ANTICIPATED REVENUES	PROGRAMMED COSTS	BALANCE						
EARMARK	\$759,161	\$759,161	\$0						
FTA 5307	\$11,200,000	\$11,200,000	\$0						
FTA 5310	\$791,563	\$791,563	\$0						
FTA 5339	\$3,690,000	\$3,690,000	\$0						
HIF	\$12,956,344	\$12,956,344	\$0						
HSIP	\$8,219,203	\$8,219,203	\$0						
KDOT-STP	\$4,093,181	\$4,093,181	\$0						
MPO-CMAQ	\$7,736,410	\$7,046,749	\$882,777						
MPO-STP	\$43,028,991	\$37,885,842	\$2,514,216						
MPO-TA	\$2,929,738	\$2,943,075	\$42,950						
NHPP	\$169,008,069	\$169,008,069	\$0						
FEDERAL TOTAL	\$264,412,660	\$258,593,187	\$3,439,943						
LOCAL TOTAL	\$70,108,350	\$70,108,350	\$0						
STATE TOTAL	\$34,861,621	\$34,861,621	\$0						
TOTAL	\$369,382,631	\$363,563,158	\$3,439,943						

State TIP ID	40-572	TIP	WAMPO 19-07		Total Cost	\$7,000,000				
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Butler County, Sedgwick County, Sumner County				
Project Type	Road - Highway	Air Quality		TCM	Construction	2021 start				
Project Name	Name KDOT 1R Resurfacing Preservation projects in the WAMPO region 2021									
Project Limits	ject Limits Various locations on K, US and Interstate routes in the WAMPO region									
Description	Resurfacing of gen	erally less tha	in 2 inches may include deener	natching cor	ocrete navement	natching dowel har retrofit or diamond grinding				

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
CON	NHPP (AC)	-	-	-	\$5,985,000	-	-	-	\$5,985,000
CON	NHPP (ACCP)	-	-	-	-	\$5,985,000	-	-	\$5,985,000
CON	NHPP (ACCP OFFSET)	-	-	-	-	\$-5,985,000	-	-	\$-5,985,000
CON	State	-	-	-	\$665,000	-	-	-	\$665,000
	Total Construction		-	-	\$6,650,000	-	-	-	\$6,650,000
CE	NHPP (AC)	-	-	-	\$315,000	-	-	-	\$315,000
CE	NHPP (ACCP)	-	-	-	-	\$315,000	-	-	\$315,000
CE	NHPP (ACCP OFFSET)	-	-	-	-	\$-315,000	-	-	\$-315,000
CE	State	-	-	-	\$35,000	-	-	-	\$35,000
	Total Construction Engineering	-	-	-	\$350,000	-	-	-	\$350,000
	Total Programmed	-	-	-	\$7,000,000	-	-	-	\$7,000,000

<sup>\*</sup>Map Has Not Been Marked

		MPO	State	FHWA	FTA
TIP Document		Approval	Approval	Approval	Approval
19-05.5	Amendment 2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07	Amendment 2019-2023	Pending	Pending	Pending	N/A
21-00	Adoption 2021-2025	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$7,000,000

<sup>\*</sup> ACCP is not part of the Total

State TIP ID Lead Agency Project Type	40-573 KDOT Bridge - Highway	TIP Contact Air Quality	WAMPO 19-07 Rene Hart (785)296-8593	TCM	Total Cost County Construction	\$6,000,000 Butler County, Sedgwick County, Sumner County 2020 start				
Project Name	KDOT Bridge Set Aside projects in the WAMPO Region 2020									
Project Limits	Various locations on	Various locations on K, US and Interstate routes in the WAMPO region 2020								
Description	Surface preservation,	Surface preservation, including, patching, overlay, re-decking, and bridge maintenance								

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State	-	-	\$300,000	-	-	-	-	\$300,000
	Total Preliminary Engineering	-	-	\$300,000	-	-	-	-	\$300,000
CON	NHPP (AC)	-	-	\$4,860,000	-	-	-	-	\$4,860,000
CON	NHPP (ACCP)	-	-	-	\$4,860,000	-	-	-	\$4,860,000
CON	NHPP (ACCP OFFSET)	-	-	-	\$-4,860,000	-	-	-	\$-4,860,000
CON	State	-	-	\$540,000	-	-	-	-	\$540,000
	Total Construction	-	-	\$5,400,000	-	-	-	-	\$5,400,000
CE	NHPP (AC)	-	-	\$270,000	-	-	-	-	\$270,000
CE	NHPP (ACCP)	-	-	-	\$270,000	-	-	-	\$270,000
CE	NHPP (ACCP OFFSET)	-	-	-	\$-270,000	-	-	-	\$-270,000
CE	State	-	-	\$30,000	-	-	-	-	\$30,000
	Total Construction Engineering	-	-	\$300,000	-	-	-	-	\$300,000
	Total Programmed	-	-	\$6,000,000	-	-	-	-	\$6,000,000

<sup>\*</sup>Map Has Not Been Marked

			MPO	State	FHWA	FTA
TIP Doc	cument		Approval	Approval	Approval	Approval
19-05.5	Amendment	2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07	Amendment	2019-2023	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$6,000,000

<sup>\*</sup> ACCP is not part of the Total

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State	-	-	-	-	\$300,000	-	-	\$300,000
	Total Preliminary Engineering	-	-	-	-	\$300,000	-	-	\$300,000
CON	NHPP (AC)	-	-	-	-	\$4,860,000	-	-	\$4,860,000
CON	NHPP (ACCP)	-	-	-	-	-	\$4,860,000	-	\$4,860,000
CON	NHPP (ACCP OFFSET)	-	-	-	-	-	\$-4,860,000	-	\$-4,860,000
CON	State	-	-	-	-	\$540,000	-	-	\$540,000
	Total Construction	-	-	-	-	\$5,400,000	-	-	\$5,400,000
CE	NHPP (AC)	-	-	-	-	\$270,000	-	-	\$270,000
CE	NHPP (ACCP)	-	-	-	-	-	\$270,000	-	\$270,000
CE	NHPP (ACCP OFFSET)	-	-	-	-	-	\$-270,000	-	\$-270,000
CE	State	-	-	-	-	\$30,000	-	-	\$30,000
	Total Construction Engineering	-	-	-	-	\$300,000	-	-	\$300,000
	Total Programmed	-	-	-	-	\$6,000,000	-	-	\$6,000,000

<sup>\*</sup>Map Has Not Been Marked

		MPO	State	<i>FHWA</i>	FTA
TIP Document		Approval	Approval	Approval	Approval
19-05.5 Amendmen	t 2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendmen	t 2019-2023	Pending	Pending	Pending	N/A
21-00 Adoption 2	021-2025	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$6,000,000

<sup>\*</sup> ACCP is not part of the Total

State TIP ID	40-577	TIP	WAMPO 19-07		Total Cost	\$7,000,000		
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Butler County, Sedgwick County, Sumner County		
Project Type	Road - Highway	Air Quality		TCM	Construction	2020 start		
Project Name KDOT 1R Resurfacing Preservation projects in the WAMPO region 2020								
Project Limits	oject Limits Various locations on K, US and Interstate routes in the WAMPO region							
Description								

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
CON	NHPP (AC)	-	-	\$5,985,000	-	-	-	-	\$5,985,000
CON	NHPP (ACCP)	-	-	-	\$5,985,000	-	-	-	\$5,985,000
CON	NHPP (ACCP OFFSET)	-	-	-	\$-5,985,000	-	-	-	\$-5,985,000
CON	State	-	-	\$665,000	-	-	-	-	\$665,000
	Total Construction	-	-	\$6,650,000	-	-	-	-	\$6,650,000
CE	NHPP (AC)	-	-	\$315,000	-	-	-	-	\$315,000
CE	NHPP (ACCP)	-	-	-	\$315,000	-	-	-	\$315,000
CE	NHPP (ACCP OFFSET)	-	-	-	\$-315,000	-	-	-	\$-315,000
CE	State	-	-	\$35,000	-	-	-	-	\$35,000
	Total Construction Engineering	-	-	\$350,000	-	-	-	-	\$350,000
	Total Programmed	-	-	\$7,000,000	-	-	-	-	\$7,000,000

<sup>\*</sup>Map Has Not Been Marked

TIP Document	MPO	State	FHWA	FTA
	Approval	Approval	Approval	Approval
19-05.5 Amendment 2019-2023 19-07 Amendment 2019-2023			05/07/2020 Pending	N/A N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$7,000,000

<sup>\*</sup> ACCP is not part of the Total

State TIP ID	40-578	TIP	WAMPO 19-07		Total Cost	\$7,000,000		
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Butler County, Sedgwick County, Sumner County		
Project Type	Road - Highway	Air Quality		TCM	Construction	2022 start		
Project Name KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022								
Project Limits	Project Limits Various locations on K, US and Interstate routes in the WAMPO region							
Description	Resurfacing of generally less than 2 inches, may include deeper patching, concrete pavement patching, dowel bar retrofit, or diamond grinding.							

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
CON	NHPP (AC)	=	-	-	-	\$5,985,000	-	-	\$5,985,000
CON	NHPP (ACCP)	-	-	-	-	-	\$5,985,000	-	\$5,985,000
CON	NHPP (ACCP OFFSET)	-	-	-	-	-	\$-5,985,000	-	\$-5,985,000
CON	State	-	-	-	-	\$665,000	-	-	\$665,000
	Total Construction	-	-	-	-	\$6,650,000	-	-	\$6,650,000
CE	NHPP (AC)	-	-	-	-	\$315,000	-	-	\$315,000
CE	NHPP (ACCP)	-	-	-	-	-	\$315,000	-	\$315,000
CE	NHPP (ACCP OFFSET)	-	-	-	-	-	\$-315,000	-	\$-315,000
CE	State	-	-	-	-	\$35,000	-	-	\$35,000
	Total Construction Engineering	-	-	-	-	\$350,000	-	-	\$350,000
	Total Programmed	-	-	-	-	\$7,000,000	-	-	\$7,000,000

<sup>\*</sup>Map Has Not Been Marked

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
19-05.5 Amendment 2019-202	3 04/14/2020	05/07/2020	05/07/2020	N/A
19-07 Amendment 2019-202	3 Pending	Pending	Pending	N/A
21-00 Adoption 2021-2025	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$7,000,000

<sup>\*</sup> ACCP is not part of the Total

State TIP ID	40-575	TIP	WAMPO 19-07		Total Cost	\$6,000,000
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Sedgwick County
Project Type	Bridge - Highway	Air Quality		TCM	Construction	2021 start
Project Name	KDOT Bridge Set Asid	le projects in the V	VAMPO Region 2021			

Various locations on K, US and Interstate routes in the WAMPO region Surface preservation, including, patching, overlay, re-decking, and bridge maintenance Project Limits Description

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State	-	-	-	\$300,000	-	-	-	\$300,000
	Total Preliminary Engineering	-	-	-	\$300,000	-	-	-	\$300,000
CON	NHPP (AC)	-	-	-	\$4,860,000	-	-	-	\$4,860,000
CON	NHPP (ACCP)	-	-	-	-	\$4,860,000	-	-	\$4,860,000
CON	NHPP (ACCP OFFSET)	-	-	-	-	\$-4,860,000	-	-	\$-4,860,000
CON	State	-	-	-	\$540,000	-	-	-	\$540,000
	Total Construction	-	-	-	\$5,400,000	-	-	-	\$5,400,000
CE	NHPP (AC)	-	-	-	\$270,000	-	-	-	\$270,000
CE	NHPP (ACCP)	-	-	-	-	\$270,000	-	-	\$270,000
CE	NHPP (ACCP OFFSET)	-	-	-	-	\$-270,000	-	-	\$-270,000
CE	State	-	-	-	\$30,000	-	-	-	\$30,000
	Total Construction Engineering	-	-	-	\$300,000	-	-	-	\$300,000
	Total Programmed	-	-	-	\$6,000,000	-	-	-	\$6,000,000

<sup>\*</sup>Map Has Not Been Marked

#### **Version History**

		MPO	State	FHWA	FTA
TIP Doc	cument	Approval	Approval	Approval	Approval
19-05.5	Amendment 2019-2023	04/14/2020	05/07/2020	05/07/2020	N/A
19-07	Amendment 2019-2023	Pending	Pending	Pending	N/A
21-00	Adoption 2021-2025	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is Advance Constructed.

Funding Change(s):
Total project cost stays the same \$6,000,000

<sup>\*</sup> ACCP is not part of the Total

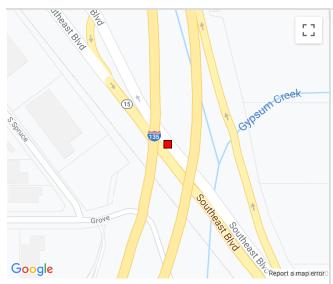
B-20-01 KDOT State TIP ID TIPWAMPO 19-07 KA-5770-01 Total Cost \$203,921 Lead Agency Contact Rene Hart (785)296-8593 County Sedgwick County Project Type Road - Highway Air Quality TCMConstruction N/A

Project Name Project Limits

Replace Bridge #184 on K-15 in Sedgwick County- KA-5770-01 (2020, 2025)
Bridge #184 (Wichita Drainage Canal) on K-15 in Sedgwick County located 1.16 miles North of I-35 (KTA)

Description Bridge Replacement

Phase	<b>Fund Source</b>		Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	NHPP (AC)		-	-	\$163,137	-	-	-	-	\$163,137
PE	State		-	-	\$40,784	-	-	-	-	\$40,784
		Total Preliminary Engineering	-	-	\$203,921	-	-	-	-	\$203,921
		Total Programmed	-	-	\$203,921	-	-	-	-	\$203,921



Version History									
	MPO	State	FHWA	FTA					
TIP Document	Approval	Approval	Approval	Approval					
19-07 Amendment 2019-2023	Pending	Pendino	Pendino	N/A					

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

HWY-20-01 | TIP WAMPO 19-07 KDOT Contact Rene Hart (785)296-8593 | TCM Road - Highway Air Quality | TCM K-42 in Sedgwick County (2020) K-42: Beginning at the Sumner/Sedgwick County Line thence East to Clonmel Rehabilitate and add shoulders State TIP ID 087 KA5807-01 Total Cost \$600,000 Sedgwick County N/A Lead Agency County Project Type Construction

Project Name Project Limits

Description

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	KDOT-STP (AC)	-	-	\$480,000	-	-	-	-	\$480,000
PE	State	-	-	\$120,000	-	-	-	-	\$120,000
	Total Preliminary Engineering	-	-	\$600,000	-	-	-	-	\$600,000
	Total Programmed	-	-	\$600,000	-	-	-	-	\$600,000



Version History									
	MPO	State	FHWA	FTA					
TIP Document	Approval	Approval	Approval	Approval					
19-07 Amendment 2019-2023	Pending	Pending	Pending	N/A					

#### Current Change Reason

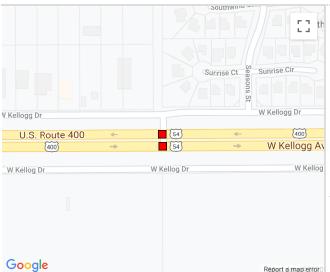
SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID INT-17-002 TIPWAMPO 19-07 087 KA4362-01 Total Cost \$1,882,481 Nelda Buckley (785) 368-7099 Lead Agency KDOT ContactCounty Sedgwick County Project Type Air Quality TCM2020 start Intersection Construction

Intersection Improvements at US-54 and Barber Dr. (2020) US-54 and Barber Dr. in Goddard Project Name

Project Limits Description Intersection Improvements in Goddard

Phase	Fund Source		Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
CON	Local		-	-	\$72,481	-	-	-	-	\$72,481
CON	State		-	-	\$1,810,000	-	-	-	-	\$1,810,000
		Total Construction	-	-	\$1,882,481	-	-	-	-	\$1,882,481
		Total Programmed	-	-	\$1,882,481	-	-	-	-	\$1,882,481



#### **Version History**

		MPO	State	FHWA	FTA
TIP D	ocument	Approval	Approval	Approval	Approval
17-01	Amendment 2017-2021	02/14/2017	03/09/2017	03/15/2017	03/09/2017
17-02	Amendment 2017-2021	05/09/2017	05/11/2017	05/11/2017	05/11/2017
17-04	Amendment 2017-2021	02/13/2018	03/08/2018	03/09/2018	03/08/2018
17-05	Amendment 2017-2021	05/08/2018	05/10/2018	05/10/2018	05/10/2018
19-00	Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-04	Amendment 2019-2023	10/08/2019	11/07/2019	11/08/2019	N/A
19-07	Amendment 2019-2023	Pending	Pending	Pending	N/A
21-00	Adoption 2021-2025	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Positive cost estimate change of less than \$5 Million is requested/anticipated., Revised Cost Estimate

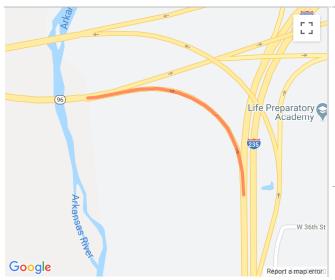
Funding Change(s):

Total project cost increased from \$1,800,000 to \$1,882,481

Lead Agency Project Type	ITS-15-003 KDOT Technology	TIP Contact Air Quality	WAMPO 19-07 Rene Hart 7852968593	TCM	087 KA3602-01	Total Cost County Construction	\$1,014,000 Sedgwick County 2016 start
Project Name	Wichita TMC Pha	ase 4 (KA-360	02-01) (2016, 2018) - Completed				
Project Limits	K-96 and southwe	est corner of I	-235				

Description Installation of up to 7 cameras and sensors along K-96 and soutwest corner of I-235. Communication upgrades from radio to fiber will also be made.

Phase	Fund Source	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	MPO-CMAQ (AC)	\$144,000	-	-	-	-	-	-	\$144,000
PE	MPO-CMAQ (ACCP)	\$144,000	-	-	-	-	-	-	\$144,000
PE	MPO-CMAQ (ACCP OFFSET)	\$-144,000	-	-	-	-	-	-	\$-144,000
PE	State	\$36,000	-	-	-	-	-	-	\$36,000
	Total Preliminary Engineering	\$180,000	-	-	-	-	-	-	\$180,000
CON	MPO-CMAQ (AC)	\$616,000	-	-	-	-	-	-	\$616,000
CON	MPO-CMAQ (ACCP)	\$616,000	-	-	-	-	-	-	\$616,000
CON	MPO-CMAQ (ACCP OFFSET)	\$-616,000	-	-	-	-	-	-	\$-616,000
CON	State	\$154,000	-	-	-	-	-	-	\$154,000
	Total Construction	\$770,000	-	-	-	-	-	-	\$770,000
CE	MPO-CMAQ (AC)	\$51,200	-	-	-	-	-	-	\$51,200
CE	MPO-CMAQ (ACCP)	\$51,200	-	-	-	-	-	-	\$51,200
CE	MPO-CMAQ (ACCP OFFSET)	\$-51,200	-	-	-	-	-	-	\$-51,200
CE	State	\$12,800	-	-	-	-	-	-	\$12,800
	Total Construction Engineering	\$64,000	-	-	-	-	-	-	\$64,000
	Total Programmed	\$1,014,000	-	-	-	-	-	-	\$1,014,000



#### Version History

	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
17-00 Adoption 2017-2021	10/11/2016	11/03/2016	11/03/2016	11/03/2016
17-03 Amendment 2017-2021	08/08/2017	08/18/2017	08/18/2017	08/18/2017
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-01 Amendment 2019-2023	02/12/2019	03/07/2019	03/07/2019	N/A
19-07 Amendment 2019-2023	Pending	Pending	Pending	N/A

#### Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$1,014,000

State TIP ID	ITS-18-04	TIP	WAMPO 19-07		087 KA5174-01	Total Cost	\$2,330,000
State III ID	115 10 01	111			007 121317101	Total Cost	Ψ2,550,000
Lead Agency	KDOT	Contact	Tom Hein (316)660-4990			County	Sedgwick County
Lead Higeney			` /				0
Project Type	Technology	Air Ouality		TCM		Construction	2020 start
1 roject type	reemiology	1111 Quality		1 0111		Constituendi	2020 54411
Project Name	Phase 5 Wichita	Traffic Mana	gement Center Device and Fiber Exp				
1 rojeci ivanic	I Hase 5 Wielita	Traffic Ivianic	igenient Center Device and Floer Exp				

Project Limits Wichita metro K-96, U-54, K-254, K-42, I-135 Description  $In stallation \ of \ queue \ detectors, \ fiber, \ CCTV \ cameras, \ and \ dynamic \ message \ signs \ MTP \ IDs: \ 40-113, \ 40-120$ 

Phase	Fund Source	•	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State		-	-	\$280,000	-	-	-	-	\$280,000
		Total Preliminary Engineering	-	-	\$280,000	-	-	-	-	\$280,000
CON	State		-	-	\$1,900,000	-	-	-	-	\$1,900,000
		Total Construction	-	-	\$1,900,000	-	-	-	-	\$1,900,000
CE	State		-	-	\$150,000	-	-	-	-	\$150,000
		Total Construction Engineering	-	-	\$150,000	-	-	-	-	\$150,000
		Total Programmed	-	-	\$2,330,000	-	-	-	-	\$2,330,000

<sup>\*</sup>Map Has Not Been Marked

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
	08/14/2018	08/20/2018	08/20/2018	08/20/2018
19-00 Adoption 2019-2023	10/09/2018	11/01/2018	11/02/2018	11/02/2018
19-05 Amendment 2019-2023	02/11/2020	3/5/2020	3/5/2020	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
19-07 Amendment 2019-2023	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Changed Engineering Contact

Funding Change(s):
Total project cost stays the same \$2,330,000

State TIP ID	S-19-02	TIP	WAMPO 19-07	087 KA5130-02	Total Cost	\$212,500
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Sedgwick County
Project Type	Road - Highway	Air Quality		TCM	Construction	2020 start

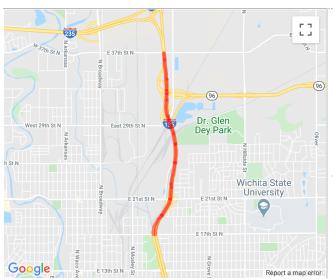
Project I-135 in Sedgwick County 1R project Guardrail Upgrades: Beginning at the North Edge Wearing Surface Viaduct Bridges thence North to the South End 37th Street Bridges in Sedgwick County

Name Project I-135 in Sedgwick County beginning at the Viaduct Bridges North to the South End 37th Street Bridges

Description Guardrail Upgrades

Limits

Phase	<b>Fund Source</b>		Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State		-	\$20,000	-	-	-	-	-	\$20,000
		Total Preliminary Engineering	-	\$20,000	-	-	-	-	-	\$20,000
CON	HSIP		-	-	\$175,000	-	-	-	-	\$175,000
		Total Construction	-	-	\$175,000	-	-	-	-	\$175,000
CE	HSIP		-	-	\$17,500	-	-	-	-	\$17,500
		Total Construction Engineering	-	-	\$17,500	-	-	-	-	\$17,500
		Total Programmed	-	\$20,000	\$192,500	-	-	-	-	\$212,500



#### **Version History**

	MPO	State	FHWA	FIA
TIP Document	Approval	Approval	Approval	Approval
19-03 Amendment 2019-2023	08/13/2019	09/05/2019	09/11/2019	N/A
19-04 Amendment 2019-2023	10/08/2019	11/07/2019	11/08/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
19-07 Amendment 2019-2023	Pending	Pending	Pending	N/A

#### **Current Change Reason**

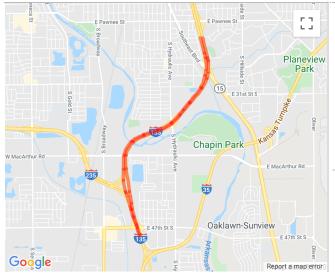
SCHEDULE / FUNDING / SCOPE - Positive cost estimate change of less than \$5 Million is requested/anticipated.

Funding Change(s):

Total project cost increased from \$77,001 to \$212,500

State TIP ID	S-19-04	TIP	WAMPO 19-07	087 KA5128-02	Total Cost	\$783,000
Lead Agency	KDOT	Contact	Rene Hart (785)296-8593		County	Sedgwick County
Project Type	Road - Highway	Air Quality		TCM	Construction	2020 start
Project Name	I-135 in Sedgwick Cou	inty 1R project	ct Guardrail Upgrades: I-135 from the	e KTA, North to the South End of the	ne Pawnee Avenue	Overpass (2019, 2020)
Project Limits	I-135: Beginning at the	e South End o	f Route at KTA thence North to the S	South End of the Pawnee Avenue Ov	verpass in Sedgwic	k County
Description	Guardrail Upgrades					

Phase	<b>Fund Source</b>		Prior	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
PE	State		-	\$41,000	=,	-	-	-	-	\$41,000
		Total Preliminary Engineering	-	\$41,000	-	-	-	-	-	\$41,000
CON	HSIP		-	-	\$700,000	-	-	-	-	\$700,000
		Total Construction	-	-	\$700,000	-	-	-	-	\$700,000
CE	HSIP		-	-	\$42,000	-	-	-	-	\$42,000
		Total Construction Engineering	-	-	\$42,000	-	-	-	-	\$42,000
		Total Programmed	-	\$41,000	\$742,000	-	-	-	-	\$783,000



	MPO	State	FHWA	FTA
TIP Document	Approval	Approval	Approval	Approval
19-03 Amendment 2019-2023	08/13/2019	09/05/2019	09/11/2019	N/A
19-04 Amendment 2019-2023	10/08/2019	11/07/2019	11/08/2019	N/A
19-06 Amendment 2019-2023	06/09/2020	7/2/2020	7/2/2020	N/A
19-07 Amendment 2019-2023	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Positive cost estimate change of less than \$5 Million is requested/anticipated.

Funding Change(s): Total project cost increased from \$198,000 to \$783,000



# 2019 - 2022 Transportation Improvement Program (TIP), Amendment #7 Kristen Zimmerman, Senior Planner

Amendment #7 to the WAMPO 2019 - 2022 Transportation Improvement Program (TIP) is a regularly scheduled Amendment. It is the last scheduled Amendment for this TIP as it expires at the end of September. The recently adopted 2021 - 2024 TIP will take effect on October 1, 2020.

## **Action Options:**

- Recommend the TPB approve the Amendment, as proposed.
- Recommend the TPB not approve the Amendment.
- Recommend the TPB approve the Amendment with specific changes.

#### Recommendation:

Recommend approval of 2019 - 2022 Transportation Improvement Program (TIP)
 Amendment #7, as proposed, to the Transportation Policy Body.

## **Next Steps:**

- The TAC recommendation will be presented at the Transportation Policy Body meeting on August 11, 2020.
- The approved Amendment will then be sent to the Kansas Department of Transportation (KDOT) to be included in the Statewide Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP Amendment is expected in early September 2020.

## **Attachment:**

• <u>2019 – 2022 TIP Amendment #7 Summary</u>



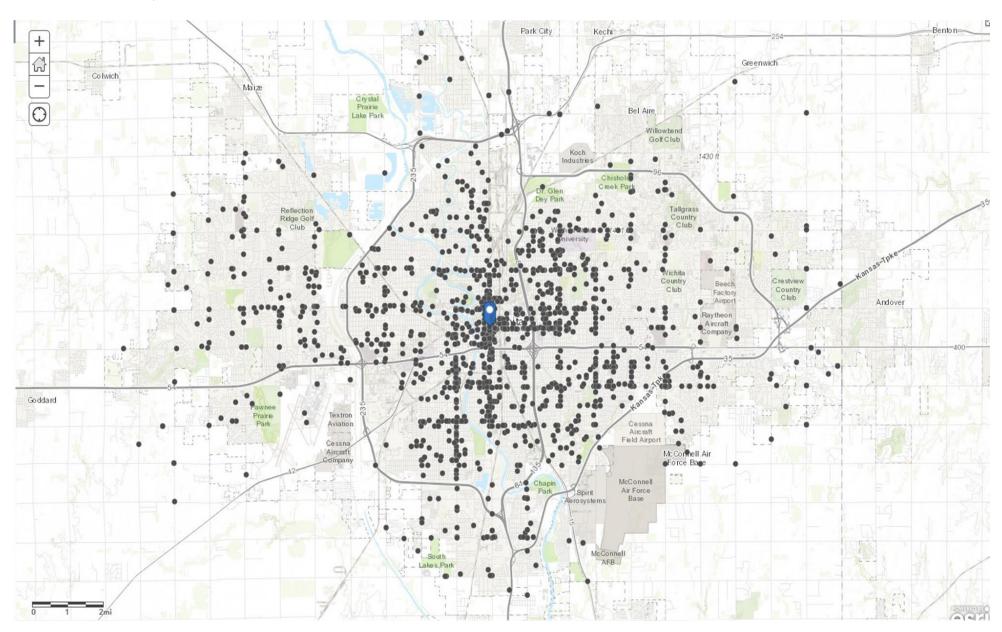
# Background:

Communities and cities have started to diversify transportation resources. More people are walking and biking to work, cities are implementing bike-share programs, and transportation planners are taking pedestrians and cyclists into account. With the increase of walking and biking trips, there is also an increase in crashes with motor vehicles. In 2018, approximately, 5,977 pedestrians and 783 cyclists' deaths were reported in the U.S. In Kansas alone, 18 pedestrian deaths were reported in 2018. The aim of the study was to describe the pedestrian and cyclist crashes occurring in Wichita, Kansas from 2008 and 2018. Data analysis focused on identifying the frequency of pedestrian and cyclist crashes. As well as determining trends in crash locations and if these crashes occurred in pedestrian/cyclist designated spaces. Data were abstracted from the Wichita Police Department's Kansas Motor Vehicle Accident Report from 2018 through 2018. Univariate and descriptive statistics were conducted to identify trends in pedestrian and cyclist motor-vehicle crashes. GIS software was utilized to create a visual representation of crashes and identify high crash areas.

From 2008 through 2018, 1,818 motor-vehicle crashes involving a pedestrian (49%, n=897), or cyclist (51%, n=921) were reported. On average, 165 (SD = 24.6) pedestrian/cyclist crashes were reported each year. Of the total of reported crashes, 10.8% (n = 197) occurred on Broadway Street or intersections, and 5.8% (n=105) and 5.7% (n = 103) of crashes occurred on Douglas Avenue and Central Avenue, respectively. Another 4.5% (n = 82) of crashes occurred on Seneca Street, 3.6% (n = 66) on Harry Street, 3.5% (n = 63) on 21st Street, and 3.3% (n = 60) on 13st Street. Of the total of pedestrian motor-vehicle crashes reported, 40.7% (n = 354) occurred in a pedestrian designated area, whereas 26.7% (n = 232) occurred outside designated areas. Conclusion: Results indicate that pedestrian and cyclist crashes in the city of Wichita either remained consistent or increased over the course of 11 years. The increases in pedestrian and cyclist motor-vehicle crashes underscore a need for action to increase safety and implement prevention efforts to decrease crash prevalence

7.27.20 TAC meeting Page 1 of 1

# Wichita Police Department Accident Report Data 2008 – 2018 Pedestrian and Cyclist Motor Vehicle Crash Locations



Created by: A. Aguila Gonzalez Last updated: 04/20/2020



# Background:

WAMPO Metropolitan Transportation Plan also known as MOVE 2040, has documented crash statistics as follows:

Table 1. WAMPO Safety Performance Measures and Targets							
PERFORMANCE MEASURE	2014 - 2018	PERFORMANCE MEASURE TARGETS					
PERFORMANCE MEASURE	AVERAGE	2014 - 2018	2015 - 2019	2016 - 2020			
Number of Fatalities	58.6	54	59	66			
Rate of Fatalities per 100 million VMT	1.22	1.13	1.22	1.35			
Number of Serious Injuries	146.8	138	123	123			
Rate of Serious Injuries per 100 million VMT	3.07	2.85	2.4	2.4			
Number of Non-motorized Fatalities and Non- motorized Serious Injuries	28.2	35	35	29			

## **Current Update:**

This update includes analysis of crash data occurrence by geography.

Due to the increase of cycling and walking as transportation methods as well as recreational activities there is an increase need for safety to ensure roads and pathways are safe for all commuters regardless of their method of transport. This update focuses on an expansion of the "Research on Bicycle and Pedestrian Crashes in Wichita," to encompass all regional area targeted by WAMPO efforts. Preliminary analysis focuses on fatalities and severe injuries, for the WAMPO region geographic area.

7.27.20 TAC meeting Page 1 of 1