

	FFY2025				
Carryover from Prior FFY	\$0	\$0	\$103,500	\$3,047,401	\$3,150,901
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$10,212,852	\$1,947,106	\$1,624,332	\$1,428,549	\$15,212,840
Deobligations from Prior-FFY Projects During Applicable FFY	\$451,307	\$628,903	\$0	\$0	\$1,080,210
Adjustments & Obligations in Applicable FFY on Prior-FFY Projects	-\$41,393	\$0	\$0	\$0	-\$41,393
Total Federal Funds Available	\$10,622,766	\$2,576,010	\$1,727,832	\$4,475,950	\$19,402,558

				FFY2025						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
BP-23-02	N-0806-01	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
40-517	N-0762-01	City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
40-510	N-0761-01	City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,260,000		\$140,000			\$2,400,000
				ACCP						\$0
				Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
BP-23-03	N-0815-01	City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
MB-25-009	N-0794-01	City of Wichita	Redbud Multi-Use Path from Woodlawn Blvd., near 17th St., 3.5 miles east to K-96 Phase 1	Direct			\$610,144		\$3,738,387	\$4,348,531
				ACCP						\$0
				Total	\$0	\$0	\$610,144	\$0	\$3,738,387	\$4,348,531
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$3,347,053		\$548,000			\$3,895,053
				ACCP						\$0
				Total	\$3,347,053	\$0	\$548,000	\$0	\$0	\$3,895,053
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$391,038	\$1,947,106				\$2,338,144
				ACCP						\$0
				Total	\$391,038	\$1,947,106	\$0	\$0	\$0	\$2,338,144
Total Programmed					\$9,582,091	\$1,947,106	\$1,626,144	\$0	\$4,447,939	\$17,603,280
Federal Funds Balance					\$1,040,675	\$628,904		\$101,688	\$28,011	\$1,799,278

	FFY2026				
Carryover from Prior FFY	\$4,528,764	\$4,552,373	\$1,070,676	\$45,850	\$10,197,663
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$200,208	\$0	\$610,144	\$1,048,743	\$1,859,096
Adjustments & Obligations in Applicable FFY on Prior-FFY Projects	-\$399,248	\$0	\$0	\$0	-\$399,248
Total Federal Funds Available	\$16,494,010	\$6,707,822	\$3,457,505	\$2,551,713	\$29,211,050

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537	N-0756-01	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$5,451,987					\$5,451,987
				Total	\$5,451,987	\$0	\$0	\$0	\$0	\$5,451,987
40-056	N-0760-01	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,861,856				\$1,861,856
				Total	\$0	\$1,861,856	\$0	\$0	\$0	\$1,861,856
40-540	N-0758-01	City of Derby	Rock Road Corridor Improvements	Direct	\$6,517,015	\$2,986,791				\$9,503,806
				ACCP						\$0
				Total	\$6,517,015	\$2,986,791	\$0	\$0	\$0	\$9,503,806
MB-25-010	N-0794-02	City of Wichita	Redbud Multi-Use Path near Rock Road Phase 2	Direct		\$1,230,271	\$2,847,361		\$1,485,131	\$5,562,763
				ACCP						\$0
				Total	\$0	\$1,230,271	\$2,847,361	\$0	\$1,485,131	\$5,562,763
RM-25-022		City of Park City	85th Street and Broadway Roundabout	Direct	\$1,412,711					\$1,412,711
				ACCP						\$0
				Total	\$1,412,711	\$0	\$0	\$0	\$0	\$1,412,711
Total Programmed				\$13,381,713	\$6,078,918	\$2,847,361	\$0	\$1,485,131	\$23,793,123	
Federal Funds Balance				\$3,112,297	\$628,904		\$610,144	\$1,066,582	\$5,417,927	

	FFY2027				
Carryover from Prior FFY	\$3,112,297	\$628,904	\$610,144	\$1,066,582	\$5,417,927
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Adjustments & Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$15,276,582	\$2,784,354	\$2,386,829	\$2,523,702	\$22,971,467

				FFY2027						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
BR-25-002		Sedgwick County	B533: Bridge on Seneca between 63rd and 71st St South	Direct	\$1,442,355					\$1,442,355
				ACCP						\$0
				Total	\$1,442,355	\$0	\$0	\$0	\$0	\$1,442,355
RM-25-044	N-0851-01	City of Haysville	Meridian Street & Multiuse Trail	Direct	\$4,733,862		\$673,941	\$608,359		\$6,016,162
				ACCP						\$0
				Total	\$4,733,862	\$0	\$673,941	\$608,359	\$0	\$6,016,162
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct					\$1,457,120	\$1,457,120
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$1,457,120	\$1,457,120
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct	\$7,818,089					\$7,818,089
				ACCP						\$0
				Total	\$7,818,089	\$0	\$0	\$0	\$0	\$7,818,089
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct		\$2,155,450				\$2,155,450
				ACCP						\$0
				Total	\$0	\$2,155,450	\$0	\$0	\$0	\$2,155,450
Total Programmed					\$13,994,306	\$2,155,450	\$673,941	\$608,359	\$1,457,120	\$18,889,176
Federal Funds Balance					\$1,282,276	\$628,904		\$1,104,529	\$1,066,582	\$4,082,291

	FFY2028				
Carryover from Prior FFY	\$1,282,276	\$628,904	\$1,104,529	\$1,066,582	\$4,082,291
Obligation Limitation (FFY2025) or Apportionment (FFY2026-FFY2028)	\$12,164,285	\$2,155,450	\$1,776,685	\$1,457,120	\$17,553,540
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Adjustments & Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$13,446,561	\$2,784,354	\$2,881,214	\$2,523,702	\$21,635,831

				FFY2028						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-511	N-0759-01	Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP					\$182,880	\$182,880
				Total	\$0	\$0	\$0	\$0	\$182,880	\$182,880
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn	Direct						\$0
				ACCP	\$5,216,539					\$5,216,539
				Total	\$5,216,539	\$0	\$0	\$0	\$0	\$5,216,539
TM-25-001		City of Wichita	ITS - 21st St and Maize to Downtown	Direct						\$0
				ACCP		\$676,550				\$676,550
				Total	\$0	\$676,550	\$0	\$0	\$0	\$676,550
MB-25-001		City of Bel Aire	Bel Aire Bike Ped Trail Phase 1	Direct			\$778,400			\$778,400
				ACCP						\$0
				Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
RM-25-038		City of Wichita	127th St E, 13th to Douglas	Direct	\$6,938,856					\$6,938,856
				ACCP						\$0
				Total	\$6,938,856	\$0	\$0	\$0	\$0	\$6,938,856
MB-25-005		Butler County	SW Butler Rd Multi-use Path at SW 150th St.	Direct		\$1,080,000				\$1,080,000
				ACCP						\$0
				Total	\$0	\$1,080,000	\$0	\$0	\$0	\$1,080,000
MB-25-006	N-0854-01	Butler & Sedgwick Counties	W Rosewood/E 63rd St. S. Multi-use Path	Direct	\$8,891	\$398,900	\$1,492,670		\$673,139	\$2,573,600
				ACCP						\$0
				Total	\$8,891	\$398,900	\$1,492,670	\$0	\$673,139	\$2,573,600
Total Programmed					\$12,164,286	\$2,155,450	\$2,271,070	\$0	\$856,019	\$17,446,825
Federal Funds Balance					\$1,282,275	\$628,904		\$610,144	\$1,667,683	\$4,189,006