WAMPO Suballocated Funds

FFY2023-FFY2026 Transportation Improvement Program (TIP) Amendment 6 Approved February 13, 2024*

								FFY2023					FFY	1024					FFY2025						FFY.	2026			
			Carryover from			-\$1,944,481		\$998,002	\$1,310,328	\$5,558,680	\$78,870	-\$78,869		\$756,652	\$2,646,863	\$3,403,516	\$608,185				\$2,691,156	\$3,469,974	\$1,216,370			\$177,816	\$1,336,535	\$2,894,168	
			Obligation August Redi		\$9,340,322 \$1,565,162	\$1,865,612		\$1,403,762	\$1,336,535 \$0	\$13,946,231 \$1,565,162	\$9,948,507	\$1,947,336		\$1,492,670	\$1,336,535	\$14,725,047	\$9,948,507	\$1,947,336	\$1,4	192,670	\$1,336,535	\$14,725,047	\$9,948,507	\$1,947,336		\$1,492,670 \$0	\$1,336,535	\$14,725,047	
	Deor	ogligations fro	om Prior-FFY Projects During Appl		\$1,505,102			şo So	50	\$1,565,162	50	\$0 \$0		30 S0	50 S0	SO.	50	50		50	50	\$0 \$0	50	50		50	50	\$0 \$0	
			ions in Applicable FFY on Prior-FF	Y Projects	\$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			Total Federal Fund:	s Available	\$16,100,315	-\$78,869		\$2,401,764	\$2,646,863 \$0	\$21,070,073	\$10,027,376	\$1,868,467		\$2,249,322	\$3,983,398	\$18,128,564	\$10,556,692	\$2,029,060	\$1,58	81,578	\$4,027,691	\$18,195,021	\$11,164,876	\$2,110,783		\$1,670,486	\$2,673,070	\$17,619,216	
								FFY2023					FFY	1024					FFY2025						FFY.	2026			
WAMPOID	KDOTID	Agency	Project		STBG	CMAQ		TA-STBG	CRP HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ T.	A TA-SI	TBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Tota
R-19-16	N-0720-01	City of	West St., Harry to Pawnee	ACCP ACCP	\$7,624,761		\$377,296	\$516,532		\$8,518,589 \$0										_									\$8,518,5
		Wichita		Total	\$7,624,761		\$377,296	\$516,532	\$0 \$0	\$8,518,589																			\$8,518,5
R-19-07	N-0711-01	City of Valley	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main	Direct	\$6,622,031		\$751,284			\$7,373,315										_									\$7,373,3
1.150	14 0711 01	Center	to 5th (85th St. N.)	Total	\$6,622,031	\$0	\$751,284	\$0	\$0 \$0	\$7,373,315																			\$7,373,3
40.500	N-0738-01	Sedgwick	Zoo Boulevard Bridge over M.S.	Direct ACCP	\$1,154,272 \$358.246				\$683,064	\$1,837,336 \$358,246																			\$1,837,3 \$358,2
40-508	N-0/38-01	County	Mitch Mitchell Floodway	Total	\$1,512,518		so.	\$n	\$0 \$683,064						-					_									\$2,195,5
		Wichita		Direct	\$262,135					\$262,135																			\$262,1
40-509		Transit	Dlan	ACCP Total	\$262,135	***	**	to.	\$0 *0	\$262,135					— Ţ					_								— T	\$262.1
		Cityor		Direct	\$202,135	\$0	\$0	30	30 50	3202,135			\$756,652			\$756,652													\$756,6
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	ACCP									Anna a	-		\$0													Anr.
	_	1.7.	-	Total Direct							\$0	\$0	\$756,652 \$200,000	\$0	\$0	\$756,652 \$200.000				_							-		\$756,6 \$200,0
P-23-03		WAMPO		ACCP									4200,000			\$0													
			rosistance	Total Direct							\$0	\$0 \$400,000	\$200,000	\$0	\$0	\$400,000				_									\$200,0 \$400,0
40-545		KDOT	WICHway Video Wall	ACCP								3400,000				\$400,000			 										3400,0
			-	Total							\$0	\$400,000	\$0	\$0	\$0	\$400,000													\$400,0
40-541		City of	Nelson Drive Realignment	Direct ACCP						-	\$5,743,662	\$717,457	\$338,012			\$6,799,131				-					-				\$6,799,1
		Derby		Total							\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131													\$6,799,1
INT-19-01	N-0693-01	City of	Oliver and Kechi Rd. Intersection	Direct							\$2,271,613		\$162,240			\$2,433,853													\$2,433,8
IN1-19-01	N-0693-01	Kechi	Oliver and Rechi Rd. Intersection	Total							\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853				_						_			\$2,433,8
		City of Bel	53rd Street, Oliver to Woodlawn	Direct											\$292,242	\$292,242													\$292,2
BP-23-02		Aire	Multi Hee Dath	ACCP Total						-	\$0	\$0	\$0	\$0	\$292,242	\$292,242				-					-				\$292,2
		City of		Direct							-	**		-	\$1,000,000	\$1,000,000													\$1,000,0
T-23-02		Wichita	Multimodal Facility (MMF)	ACCP Total							\$0	\$0	to.	to.	\$1,000,000	\$1,000,000				_									\$1,000,0
		Charle		Direct							\$25,156		\$129,600		\$1,000,000	\$1,397,952				_		\$0							\$1,397,9
R-19-17		City of Wichita	West St., I-235-MacArthur	ACCP							\$1,378,760					\$1,378,760	\$1,417,442					\$1,417,442							\$2,796,2
		-		Total							\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712	\$1,417,442	\$0	328.000	\$0	\$0	\$1,417,442 \$3.912.000							\$4,194,1 \$3,912,0
40-517		City of Wichita	Douglas, Seneca to Meridian	ACCP																		\$0							
ļ				Total Direct													\$3,584,000	\$0 \$3	328,000	\$0	\$0 \$417,310	\$3,912,000							\$3,912,0 \$417,3
BP-23-03		City of Valley	Seneca St Multiuse Path	ACCP																	3417,310	\$417,310 \$0							\$417,5
		Center		Total													\$0	\$0	\$0	\$0	\$417,310	\$417,310							\$417,3
40-522	1	City of	Redbud Path from Woodlawn to K	Direct ACCP		-		-		+			+	+	-	-				-+	\$2,234,019	\$2,234,019 \$0		-		+	-	+	\$2,234,0
		Wichita	96	Total													\$0	\$0	\$0	\$0	\$2,234,019	\$2,234,019							\$2,234,0
40-510		City of	17th St N, I-135 to Hillside	Direct													\$2,187,587	\$:	140,000	_		\$2,327,587						-	\$2,327,5
40-310		Wichita		Total													\$2,187,587	\$0 \$1	140,000	\$0	\$0	\$2,327,587							\$2,327,5
		Butler	SW Butler Rd Improvements from	Direct													\$739,831	\$1	548,000			\$1,287,831						\$0	\$1,287,8
40-537	1	County		ACCP Total		 								-	-		\$1,151,369 \$1,891,200	\$0 \$5	548,000	\$0	\$0	\$1,151,369 \$2,439,200	\$6,625,821 \$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821 \$6,625,821	\$7,777,1 \$9,065,0
		Sedgwick		Direct													, , , , , , , ,		387,762		\$39,827	\$427,589	,.	-			-	\$0	\$427,5
40-511		County		ACCP Total													ř.	50 43	387,762	\$n	\$39,827	\$0 \$427,589	**	ţo.	\$892,411	ţo.	fo.	\$892,411 \$892,411	\$892,4 \$1,320,0
		Charle		Direct													\$260,093		001,102	30	337,821	\$2,125,706	\$0	\$0	3052,411	\$0	\$0	\$892,411	\$2,125,7
40-056		City of Wichita	Wichita Intelligent Transporation System - E 21st St N	ACCP																		\$0		\$1,947,571				\$1,947,571	\$1,947,5
		-	-	Total Direct													\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706	\$2,983,043	\$1,947,571	\$0	\$810,924	\$0	\$1,947,571 \$3,793,967	\$4,073,2 \$3,793,9
40-540		City of Derby		ACCP																								\$0	
		/	Total Pro	Total	\$16.021.445	so.	\$1.128.580	\$516.532	S0 \$683.064	\$17.666.557	\$9,419,191	\$1,786,743	\$1.586.504	\$573.910	\$1,292,242	\$14,658,590	\$9,340,322	\$1.865.613 \$1.4	403.762	so	\$2,691,156	\$15,300,853	\$2,983,043 \$9,608,864	\$0 \$1.947.571	\$0 \$892,411	\$810,924 \$810,924	\$0 \$0	\$3,793,967 \$13,259,770	\$3,793,9 \$60,885.7
			Federal Fund			-\$78,869			\$2,646,863 N/A		\$608,185				\$2,691,156	\$3,469,974				77.016	\$1,336,535	\$2,894,168	\$1,556,012	\$163,212	JUN,711	-\$32.849	\$2,673,070	\$4 359 446	,00,003,1

^{*}This table has been updated to reflect official FFY2023 Obligation Limitation amounts for WAMPO suballocated funding programs received from the Kansas Department of Transportation (KDOT) on February 16, 2023, FFY2023 August Redistribution funds, and estimates of the FFY2024 Obligation Limitation amounts.

			FFY2023			
Carryover from Prior FFY	\$5,194,831	-\$1,944,481	\$998,002	\$1,310,328		\$5,558,680
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231
August Redistribution	\$1,565,162	\$0	\$0	\$0		\$1,565,162
Deogligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0		\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0		\$0
Total Federal Funds Available	\$16,100,315	-\$78,869	\$2,401,764	\$2,646,863	\$0	\$21,070,073

								FFY2023			
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total
		City of		Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589
R-19-16	N-0720-01	Wichita	West St., Harry to Pawnee	ACCP							\$0
		WICIIILa		Total	\$7,624,761	\$0	\$377,296	\$516,532	\$0	\$0	\$8,518,589
		City of	Meridian, from Ford (77th St. N.)	Direct	\$6,622,031		\$751,284				\$7,373,315
R-19-07	N-0711-01	Valley	to Seward (69th St. N.) and Main	ACCP							\$0
		Center	to 5th (85th St. N.)	Total	\$6,622,031	\$0	\$751,284	\$0	\$0	\$0	\$7,373,315
		Sedgwick	Zoo Boulevard Bridge over M.S.	Direct	\$1,154,272					\$683,064	\$1,837,336
40-508	N-0738-01	U	Mitch Mitchell Floodway	ACCP	\$358,246						\$358,246
		County	Millen Millenell Floodway	Total	\$1,512,518	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582
		Wichita	Wichita Transit Notwork Podosign	Direct	\$262,135						\$262,135
40-509		Transit	Wichita Transit Network Redesign Plan	ACCP							\$0
		HallSit	Plan	Total	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135
			Total Pro	grammed	\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557
			Federal Fund	ls Balance	\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516

			FFY2024		
Carryover from Prior FFY	\$78,870	-\$78,869	\$756,652	\$2,646,863	\$3,403,516
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,336,535	\$14,725,047
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deogligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,027,376	\$1,868,467	\$2,249,322	\$3,983,398	\$18,128,564

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WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Seneca & 63rd Street Bike Ped	Direct			\$756,652			\$756,652
40-538	N-0753-01	-		ACCP						\$0
		Haysville	Pathway	Total	\$0	\$0	\$756,652	\$0	\$0	\$756,652
			Safe Routes to School Planning	Direct			\$200,000			\$200,000
P-23-03		WAMPO	· ·	ACCP						\$0
			Assistance	Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000
				Direct		\$400,000				\$400,000
40-545		KDOT	WICHway Video Wall	ACCP						\$0
				Total	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		City of		Direct	\$5,743,662	\$717,457	\$338,012			\$6,799,131
40-541		City of	Nelson Drive Realignment	ACCP						\$0
		Derby		Total	\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131
		City of	ty of	Direct	\$2,271,613		\$162,240			\$2,433,853
INT-19-01	N-0693-01	City of	Oliver and Kechi Rd. Intersection	ACCP						\$0
		Kechi		Total	\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853
		City of Dal	F2nd Chroat Oliverto Weedleven	Direct					\$292,242	\$292,242
BP-23-02		City of Bel	53rd Street, Oliver to Woodlawn	ACCP						\$0
		Aire	Multi-Use Path	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
		C:tu of		Direct					\$1,000,000	\$1,000,000
T-23-02		City of	Multimodal Facility (MMF)	ACCP						\$0
		Wichita		Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		City of		Direct	\$25,156	\$669,286	\$129,600	\$573,910		\$1,397,952
R-19-17		City of	West St., I-235-MacArthur	ACCP	\$1,378,760					\$1,378,760
		Wichita		Total	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712
	-	-	Total Pro	\$9,419,191	\$1,786,743	\$1,586,504	\$573,910	\$1,292,242	\$14,658,590	
			Federal Fund	\$608,185	\$81,724		\$88,908	\$2,691,156	\$3,469,974	

			FFY2025		
Carryover from Prior FFY	\$608,185	\$81,724	\$88,908	\$2,691,156	\$3,469,974
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,336,535	\$14,725,047
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deogligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,556,692	\$2,029,060	\$1,581,578	\$4,027,691	\$18,195,021

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WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of		Direct						\$0
R-19-17		Wichita	West St., I-235-MacArthur	ACCP	\$1,417,442					\$1,417,442
		WICIIILA		Total	\$1,417,442	\$0	\$0	\$0	\$0	\$1,417,442
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000
40-517		City of Wichita	Douglas, Seneca to Meridian	ACCP						\$0
		WICIIILA		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
		City of		Direct					\$417,310	\$417,310
BP-23-03		Valley	Seneca St Multiuse Path	ACCP						\$0
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
		City of	Redbud Path from Woodlawn to K	Direct					\$2,234,019	\$2,234,019
40-522		Wichita	96	ACCP						\$0
		Wichita	96	Total	\$0	\$0	\$0	\$0	\$2,234,019	\$2,234,019
	City of			Direct	\$2,187,587		\$140,000			\$2,327,587
40-510		Wichita	17th St N, I-135 to Hillside	ACCP						\$0
		Wichita		Total	\$2,187,587	\$0	\$140,000	\$0	\$0	\$2,327,587
		Butler	SW Butler Rd Improvements from	Direct	\$739,831		\$548,000			\$1,287,831
40-537		County	SW 170th St to SW 155th St	ACCP	\$1,151,369					\$1,151,369
		County	3W 170th 3t to 3W 133th 3t	Total	\$1,891,200	\$0	\$548,000	\$0	\$0	\$2,439,200
		Sedgwick		Direct			\$387,762		\$39,827	\$427,589
40-511		County	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$387,762	\$0	\$39,827	\$427,589
		City of	Wichita Intelligent Transporation	Direct	\$260,093	\$1,865,613				\$2,125,706
40-056		Wichita	System - E 21st St N	ACCP						\$0
		Wichita	System - L 213t 3t N	Total	\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706
	Total Programmed					\$1,865,613	\$1,403,762	\$0	\$2,691,156	\$15,300,853
			Federal Fund	ds Balance	\$1,216,370	\$163,447		\$177,816	\$1,336,535	\$2,894,168

			FFY2026		
Carryover from Prior FFY	\$1,216,370	\$163,447	\$177,816	\$1,336,535	\$2,894,168
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,336,535	\$14,725,047
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deogligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,164,876	\$2,110,783	\$1,670,486	\$2,673,070	\$17,619,216

					FFY2026							
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total		
		Butler	SW Butler Dd Improvements from	Direct						\$0		
40-537			SW Butler Rd Improvements from SW 170th St to SW 155th St	ACCP	\$6,625,821					\$6,625,821		
		County	3W 170th 5t to 5W 155th 5t	Total	\$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821		
		Codowiek		Direct						\$0		
40-511		Sedgwick	Maple Street Pathway	ACCP			\$892,411			\$892,411		
		County		Total	\$0	\$0	\$892,411	\$0	\$0	\$892,411		
	City of		of Wichita Intelligent Transporation	Direct						\$0		
40-056		Wichita	System - E 21st St N	ACCP		\$1,947,571				\$1,947,571		
		Wichita	System - E 21st St N	Total	\$0	\$1,947,571	\$0	\$0	\$0	\$1,947,571		
		City of	Rock Road Corridor	Direct	\$2,983,043			\$810,924		\$3,793,967		
40-540		_		ACCP						\$0		
		Derby	Improvements	Total	\$2,983,043	\$0	\$0	\$810,924	\$0	\$3,793,967		
		-	Total Pro	grammed	\$9,608,864	\$1,947,571	\$892,411	\$810,924	\$0	\$13,259,770		
			Federal Fund	ds Balance	\$1,556,012	\$163,212		-\$32,849	\$2,673,070	\$4,359,446		