

Technical Advisory Committee (TAC) Meeting Notice

Monday, May 23, 2022 at 10:00 am

ONLINE LINK: https://meet.goto.com/771922597

Please call us at 316.779.1313 at least 48 hours in advance if you require special accommodations to participate in this meeting. We make every effort to meet reasonable requests.

Meeting Agenda

[Note: Meeting agenda is subject to change during the meeting.]

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| 2. | Regular Business | |
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| | C. Director's Report | |
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| | A. Action: REIMAGINED MOVE 2040 Administrative Modification | Pages <mark>8</mark> to 11 |
| | Ashley Bryers and Nick Flanders, WAMPO | |
| | B. <u>Action: FFY2021-FFY2024 Transportation Improvement Program (TIP)</u> | Pages 12 to 23 |
| | Special Amendment 6.5 Ashley Bryers and Nick Flanders, WAMPO | |
| | C. Update: Statewide Performance Measures | Page 24 |
| | David Schwartz, KDOT | |
| | D. Update: Bike/Ped Count Locations – Past Years and Potential Additional | Pages 25 to 26 |
| | Locations this Year | · |
| | Dora Gallo, WAMPO | |
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| | Ashley Bryers, WAMPO | |
| 5. | Committee Reports/Updates | |
| | A. Safety & Health Committee, Jack Brown | |
| | B. Active Transportation Committee, Alan Kailer & Jack Brown | |
| 6. | Other Business | |
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| | PO Region Population Table and Map PO Acronym Glossary | Pages 28 to 29 |
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Chad Parasa, TAC Secretary

May 17, 2022

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form visit <u>www.wampo.org</u> or call (316) 779-1313. Requests for special accommodation and/or language interpretation should be made to Ashley Bryers at <u>Ashley.Bryers@wampo.org</u> or call (316) 779-1319.



Meeting Summary Technical Advisory Committee (TAC) Meeting Summary Monday, April 25, 2022 @ 10:00 AM Hybrid Meeting

Meeting Duration: 80 minutes

Members in Attendance:

Burt Ussery, TAC Chair Raven Alexander, Wichita Transit Mike Armour, Wichita Jack Brown, Regional Pathways Kristi Wilson, KDOT Jolene Graham, Economist Representative Tom Hein, KDOT Mary Hunt, Urban Land Use Planning

Other Attendees:

Greg Allison, MKEC Ashley Bryers, WAMPO Ron Colbert, Valley Center Steve Degenhardt, City of Wichita Nick Flanders, WAMPO Dora Gallo, WAMPO Theresa House, WAMPO

1. Burt Ussery called the meeting to order at 10:00

2. Regular Business

A. Approval of April 25, 2022 Agenda

Discussion: None Action: Moved to approve agenda as presented. Motion passed (17-0). Motion: Jim Weber Second: Jolene Graham

B. Approval of March 28, 2022 Minutes

Discussion: None Action: Moved to approve minutes. Motion passed (17-0). Motion: Gary Janzen Second: Mike Armour

C. Director's Report

- i. <u>Overview</u>
- ii. 2022 Bicycle/Pedestrian Count.

Dora Gallo, WAMPO, reported the 2022 Bicycle/Pedestrian Count will take place in September, and WAMPO will soon be reaching out for volunteers to participate in the Count. In response to Gary Janzen's question, Chad Parasa notified that maps of locations to be counted – both past and new locations – will be provided to members upon request. Mr. Parasa also noted that the counts of past locations will be used to identify trends in those areas.

3. Public Comment Opportunity: None

Gary Janzen, Wichita Dorsha Kirksey, Sedgwick County Les Mangus, Butler/Sumer Counties Shawn Mellies, Wichita Nina Rasmussen, Air Quality Representative Laura Rainwater, REAP Don Snyder, KDOT Jim Weber, Sedgwick Co.

Mark Kruep, WAMPO Cathy Monroe, FTA Matt Messina, KDOT ThaiBinh Ninh, MAPD Lynn Packer, Sedgwick County Chad Parasa, WAMPO Tia Raamot, Wichita Transit Kristi Wilson, KDOT Brent Clark, Valley Center

ALT. Tonja Howard, Wichita Transit

Eva Steinman, FTA Jack Wagner, Wichita Kristen Zimmerman, PEC Raja Govindaswamy, KDOT Brian Kidwell, Garver Griffin Smith, Garver

4. New Business

A. Action: Recommend Approval of FFY2023-2026 TIP Selected Projects

Ashley Bryers reported the Call for Projects ended on March 9, 2022. During the following weeks, the Project Selection Committee met and worked diligently on three separate occasions to develop the list of selected project requests for TAC review and recommendation. Once the selected project list is approved by TPB at its May 10, 2022 meeting, the final project list will be developed for state/federal review and presented for public comment. In late summer/early fall, TAC will make its final recommendation and TPB will make its final approval of the TIP. Ms. Bryers reported that 33 project submissions, totaling in excess of \$117 million. Because the projected available funding of the FFY2025-FFY2026 was approximately \$26 million, the Selection Committee had to thoroughly work to decide which projects should be funded.

Nick Flanders, WAMPO, reported the Selection Committee divided three different sections for project recommendations:

• The first section identifies four (4) FFY2024 projects awarded 80% WAMPO-suballocated funding on qualifying project phases (two are projects that are already programmed to receive WAMPO-suballocated funding in the FFY2021-FFY2024 TIP and are being awarded additional funding)

| Sponsor | Project Name | New TIP Project or Additional Funding | Initial- Obligation FFY |
|---------|---|--|----------------------------|
| Derby | Nelson Drive Realignment | Additional Funding | 2024 |
| Kechi | Oliver and Kechi Rd. Intersection | Additional Funding | 2024 |
| WAMPO | MTP 2050 Planning Assistance | New Project | 2024 |
| WAMPO | Safe Routes to School Planning Assistance | New Project | 2024 |

• Whatever amount of funding is available after the above four projects have received 80% WAMPOsuballocated funding (whatever combination of Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), and Transportation Alternatives (TA) funds it may consist of) is proportionally distributed among the following seven (7) projects (with STBG, CMAQ, or TA funding assigned to each project according to its scope and component activities), such that each project's WAMPO-suballocated funding is equal to the same percentage of the cost of its qualifying phases (construction and construction engineering):

| Sponsor | Project Name | New TIP Project or Additional Funding | Initial- Obligation FFY |
|-----------------|--|--|----------------------------|
| Haysville | Seneca & 63rd Street Bike Ped Pathway | New Project | 2023 |
| Wichita | Douglas, Seneca to Meridian | New Project | 2024 |
| Wichita | 17th St N, I-135 to Hillside | New Project | 2025 |
| Wichita | Wichita Intelligent Transportation System - E 21st St N | New Project | 2025 |
| Butler Co. | SW Butler Rd Improvements from SW 170th St to SW 155th St | New Project | 2025 |
| Derby | Rock Road Corridor Improvements | New Project | 2026 |
| Sedgwick Co. | Maple Street Pathway | New Project | 2026 |

• In the event that additional funds become available after the adoption of the FFY2023- FFY2026 TIP, use of such funds will be prioritized as follows:

- First priority is increasing the funding levels on the seven projects above, up to 80% of the cost of their qualifying project phases (construction and construction engineering), starting with eligible projects in the current FFY.
- Once all seven projects above are funded at the highest level that they can be funded, if there are still funds available, the next funding priority will be this project:

| Sponsor | Project Name | New TIP Project or Additional Funding | Initial- Obligation FFY |
|----------|-------------------------------|--|----------------------------|
| Bel Aire | 45th St N, Oliver to Woodlawn | New Project | 2026 |

• And the priority after that will be this project:

| Sponsor | Project Name | New TIP Project or Additional Funding | Initial- Obligation FFY |
|---------|----------------------------------|--|----------------------------|
| Wichita | Redbud Path. Woodlawn to K-96 | New Project | 2026 |

Chairman Ussery confirmed that the decisions made by the Project Selection Committee were made on the merits of each individual project request.

Mr. Flanders reported the Safe Routes to School Planning Assistance is intended for jurisdictions and school districts to for planning safe routes to schools. These plans are highly recommended by the federal government to be prepared before construction projects are funded. Ms. Bryers then added some of the Transportation alternatives (TA) funds could be allocated for eventual construction of safe school route projects, once the planning is completed.

Mr. Flanders also reported there was some unobligated funds which was available to be moved around, between 2023, 2024 and 2025, allowing the Project Selection Committee to also move around project requests.

Ms. Bryers stated on April 4, 2022, WAMPO received a formal notice from KDOT of available funding to suballocate FFY2022 projects. It was about \$1.6 million more than 2022. This is referenced in page 11 of the meeting packet.

Mr. Janzen's asked about comparisons between the three shared use path projects, as not all of them were funded. Ms. Bryers reported the Project Selection Committee worked to spread the amount of funding available to as many project requests as possible, and Redbud Path was a big and very expensive project due to crossings at major roadways.

There was a virtual question asking to explain the disparity between the scoring and the selections. Mr. Flanders reported that the scores were developed by WAMPO staff based off the evaluation criteria adopted by the TPB, but the scores are not binding therefore the PSC, TAC and TPB reserves the right to have other judgement. Scores are also applied by different projects types.

Action: Motion to approve the FFY2023-2026 TIP selected projects submitted to the TAC. Motion Passed. (17-0).
 Motion: Jim Weber

Second: Gary Janzen

a. Action: Recommend Approval of Federal Roadway Functional Classification Maps

Mr. Flanders reported the Federal Highway Administration (FHWA) Functional Classification (FC) system was used to propose a few minor changes in the functional classification system, as well as the inclusion of the 95th Street South corridor where it is planned to cross the Arkansas River and the inclusion of the anticipated future alignment of the Northwest Bypass/Northwest Expressway, from northwest Wichita to

Goddard, due to new residential and commercial development and changes to the road network in the WAMPO region.

Chairman Ussery asked if there was a specific timeline in which changes can be added or is this an opportunity of an ongoing process to catch up. Mr. Parasa said that this time can be used for any additional changes but action will take longer. Jim Weber said he would like to move forward with the changes and requested we don't delay action on this item.

Action: Motion to recommend TPB to approve the changes as proposed. Motion Passed. (17-0). Motion: Gary Janzen Second: Jim Weber

B. Update: 2019 & 2020 Crash Maps/5-Year Rolling Average Table

Mark Kruep, WAMPO, presented crashes in the WAMPO region provided by the Kansas Department of Transportation (KDOT) for 2019 and 2020. He also noted that WAMPO staff developed the 5-year rolling averages for fatalities, serious injuries, and non-motorized fatalities and serious injuries.

| | Fatalities | Serious Injuries | Non-Motorized Fatalities & Serious Injuries |
|------|------------|------------------|---|
| 2019 | 58 | 215 | 42 |
| 2020 | 64 | 259 | 45 |

Ms. Gallo, WAMP, presented the crash comparative analysis between WAMPO and other MPOs. In addition, Ms. Bryers noted that WAMPO is working on the Safety Plan to improve the safety of the region. Mr. Parasa expressed that the WAMPO region is not the only region increasing it's number of crashes, which is why WAMPO is trying to find solutions to decrease the number of crashes.

C. Update: US-54 East Kellogg Project

Raja Govindaswamy, KDOT Project Director, presented the East Kellogg, K-96 to 159th Street. In addition, Don Snyder, KDOT, explained the timeline for the project and the process that went into producing the timeline. Brian Kidwell, Program Manager for PMC, explained the bidding and design process for the project. He answered a question on how do you bid and design if there is no contract in hand; it falls under the design build team and the qualifications that make them the best partner. Mr. Kidwell stated the project is funded with 80% federal and state matched funds.

D. Update: FFY2021-FFY2021-FFY2024 TIP Special Amendment

Ms. Bryers stated there will be a TIP Special Amendment to the Federal Fiscal Year 2021-2024 TIP. Special Amendments are done as need and the Kellogg project needs it so it will be added. Mr. Flanders added KDOT requested a special amendment in between regular scheduled amendments 6 and 7. He also stated we are in the public comment period.

5. Committee & Partnership/Updates

- A. <u>Safety & Health Committee</u>
 - No comments; next meeting is Wednesday, May 4, 9:30am
 - B. <u>Active Transportation Committee</u> No comments, next meeting is Wednesday, June 1, 9:30am
- 6. Other Business None

7. Meeting adjourned at 11:20 AM.

The next regular meeting will be held on Monday, May 23, 2022 at 10:00 AM.



Background:

The WAMPO website was recently reorganized to make it easier to navigate. The URL (<u>https://www.wampo.org</u>) is the same, but the pages are now grouped differently. If you have difficulty finding something on the webpage please let us know.

Changes include:

- The different modes have separate pages within the "projects" tab.
- Each committee has their own webpage with meeting materials in the "Boards and Committees" Tab.
- The four core MPO documents Transportation Improvement Program (TIP), Metropolitan Transportation Plan (MTP), Unified Planning Work Program (UPWP), and the Public Participation Plan are now under the "What We Do" tab.
- The "About" tab has contact information and details about WAMPO.
- A search bar was added to the site.
- Translation to Spanish and Vietnamese were also added.

The website header is shown below.





Background

The Public Comment Opportunity is an open forum for the general public to provide comments about specific items on this month's agenda, as well as any other issues directly pertaining to WAMPO's policies, programs, or documents.

• Comments are limited to two (2) minutes per individual.



Agenda Item 4A: Action REIMAGINED MOVE 2040 Administrative Modification Ashley Bryers, Transportation Planning Manager Nick Flanders, Senior Transportation Planner

Background:

REIMAGINED MOVE 2040, WAMPO's long-range transportation plan, includes procedures for amending the plan to address changes after the plan is adopted. Minor changes to project costs, funding sources, and initiation dates may be enacted through *administrative modifications*, rather than formal amendments. Administrative modifications may be initiated by WAMPO staff and do not require public review and comment or a redemonstration of fiscal constraint. However, they do require approval by the TPB.

The Kansas Department of Transportation (KDOT) has expressed a desire to commence the project "US-54/400 Expansion – East" slightly earlier than what *REIMAGINED* MOVE 2040 currently suggests. Therefore, it is proposed an administrative modification be adopted to change the time band associated with this project from "2025-2040" to "2020-2040". This change would not affect the fiscal-constraint or environmental-justice determinations for *REIMAGINED* MOVE 2040.

Action Options:

- Recommend the TPB approve the administrative modification, as proposed.
- Recommend the TPB not approve the administrative modification.
- Recommend the TPB approve the administrative modification with specific changes.

Recommendation:

• Recommend approval of the administrative modification to *REIMAGINED* MOVE 2040, as proposed, to the Transportation Policy Body.

Next Steps:

• The TAC recommendation will be presented at the Transportation Policy Body meeting on June 14, 2022.

Attachment:

- <u>Map Showing Affected Project</u>
- <u>Summary of Changes, with Page #s</u>

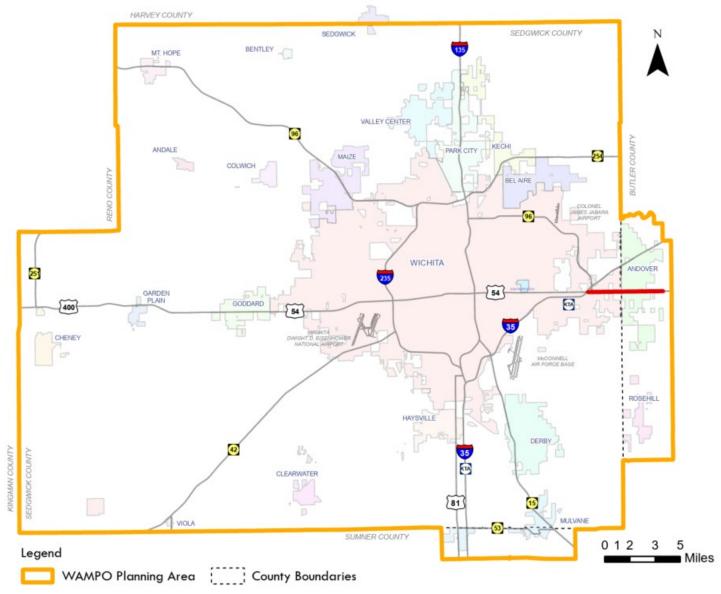
Modified Plan:

- <u>Main Document</u>
- Planning Factors Appendix
- Public Engagement Appendix
- <u>System Performance Appendix</u>
- <u>Safety Appendix</u>
- <u>Bicycle and Pedestrian Appendix</u>
- Transit/Paratransit Appendix
- Freight Appendix
- <u>Regional Project List Appendix</u>
- <u>Travel Demand Model Appendix</u>
- Finance Appendix
- Environment Appendix
- Environmental Justice Appendix
- <u>Technology Appendix</u>
- <u>Amendment Procedures</u>



REIMAGINED MOVE 2040

Administrative Modification



| Project Name | Sponsor | Current Time Band | Proposed Time Band |
|----------------------------|---------|--------------------------|--------------------|
| US-54/400 Expansion - East | KDOT | 2025-2040 | 2020-2040 |



Change to Regional Project List Appendix (Appendix 8):

Page 8

On project 40-575 ("US-54/400 Expansion – East"), change Time Band from "2025-2040" to "2020-2040":

Current

| WAMPOID | PROJECT | SPONSOR | ТҮРЕ | CATEGORY | TOTAL COST | MTP AMOUNT (WAMPO FUNDING MENU) | TIP AMOUNT (WAMPO FUNDING AWARD) | TIME BAND |
|----------|---|-----------------|------------|----------------|---------------|--|--|-----------|
| 40-524 | Webb Rd, Central to 13th St N | City of Wichita | Road | Modernization | \$5,635,895 | \$4,194,154 | | 2025-2030 |
| 40-501 | Wichita Bikeways and Bike Enhancements | City of Wichita | Bike/Ped | | \$6,553,366 | | | 2025-2030 |
| 40-543 | Wichita Bridge Rehabilitation/Repair | City of Wichita | Bridge | Rehabilitation | \$6,451,886 | | | 2025-2030 |
| 40-526 | Wichita Center Business District Intelligent Transportation System | City of Wichita | Technology | | \$3,604,351 | \$2,621,346 | | 2025-2030 |
| 40-056 | Wichita Intelligent Transportation System program | City of Wichita | Technology | | \$2,883,481 | \$2,097,077 | | 2025-2030 |
| 40-530 | Wichita State Bikeway Connections | City of Wichita | Bike/Ped | | \$917,471 | \$576,696 | | 2025-2030 |
| 40-545 | WICHway Traffic Management Center Deployments, Upgrades and Expansions | KDOT | Technology | | \$36,043,513 | \$6,553,366 | | 2025-2030 |
| 40-531 | Woodchuck to Buffalo Park Bikeway | City of Wichita | Bike/Ped | | \$1,310,673 | | | 2025-2030 |
| 40-158 | Yellow Phase 3 1-235/Kellogg | KDOT | Highway | Modernization | \$55,912,015 | | | 2025-2030 |
| 40-131 | 95th Street (ARC95) - Hillside to Woodlawn | Sedgwick County | Road | Expansion | \$88,262,888 | | | 2025-2040 |
| 40-123 | Northwest Bypass ROW | KDOT | Highway | Expansion | \$83,834,236 | | | 2025-2040 |
| 40-575 | US-54/400 Expansion - East | KDOT | Highway | Expansion | \$374,926,190 | | | 2025-2040 |
| 40-125 | I-235 Expansion (US-54 to Zoo) | KDOT | Highway | Expansion | \$274,507,499 | | | 2031-2040 |
| 40-128 | Purple PhaseNorth Junction- I-235/I-135/K-254 | KDOT | Highway | Modernization | \$274,507,495 | | | 2031-2040 |
| 40-129 | US-54 and Washington St. | KDOT | Highway | Modernization | \$104,514,825 | | | 2031-2040 |
| 40-127 | US-54/400 Expansion - West | KDOT | Highway | Expansion | \$592,557,568 | | | 2031-2040 |
| BP-21-00 | Bicycle/Pedestrian/Trail/Safety Projects | Any | Bike/Ped | | \$10,000,000 | \$1,000,000 | | 2020-2040 |

Revised

| WAMPOID | PROJECT | SPONSOR | ТҮРЕ | CATEGORY | TOTAL COST | MTP AMOUNT (WAMPO FUNDING MENU) | TIP AMOUNT (WAMPO FUNDING AWARD) | TIME BAND |
|----------|---|-----------------|------------|----------------|---------------|--|--|-----------|
| 40-524 | Webb Rd, Central to 13th St N | City of Wichita | Road | Modernization | \$5,635,895 | \$4,194,154 | | 2025-2030 |
| 40-501 | Wichita Bikeways and Bike Enhancements | City of Wichita | Bike/Ped | | \$6,553,366 | | | 2025-2030 |
| 40-543 | Wichita Bridge Rehabilitation/Repair | City of Wichita | Bridge | Rehabilitation | \$6,451,886 | | | 2025-2030 |
| 40-526 | Wichita Center Business District Intelligent Transportation System | City of Wichita | Technology | | \$3,604,351 | \$2,621,346 | | 2025-2030 |
| 40-056 | Wichita Intelligent Transportation System program | City of Wichita | Technology | | \$2,883,481 | \$2,097,077 | | 2025-2030 |
| 40-530 | Wichita State Bikeway Connections | City of Wichita | Bike/Ped | | \$917,471 | \$576,696 | | 2025-2030 |
| 40-545 | WICHway Traffic Management Center Deployments, Upgrades and Expansions | KDOT | Technology | | \$36,043,513 | \$6,553,366 | | 2025-2030 |
| 40-531 | Woodchuck to Buffalo Park Bikeway | City of Wichita | Bike/Ped | | \$1,310,673 | | | 2025-2030 |
| 40-158 | Yellow Phase 3 1-235/Kellogg | KDOT | Highway | Modernization | \$55,912,015 | | | 2025-2030 |
| 40-131 | 95th Street (ARC95) - Hillside to Woodlawn | Sedgwick County | Road | Expansion | \$88,262,888 | | | 2025-2040 |
| 40-123 | Northwest Bypass ROW | KDOT | Highway | Expansion | \$83,834,236 | | | 2025-2040 |
| 40-575 | US-54/400 Expansion - East | KDOT | Highway | Expansion | \$374,926,190 | | | 2020-2040 |
| 40-125 | I-235 Expansion (US-54 to Zoo) | KDOT | Highway | Expansion | \$274,507,499 | | | 2031-2040 |
| 40-128 | Purple PhaseNorth Junction- I-235/I-135/K-254 | KDOT | Highway | Modernization | \$274,507,495 | | | 2031-2040 |
| 40-129 | US-54 and Washington St. | KDOT | Highway | Modernization | \$104,514,825 | | | 2031-2040 |
| 40-127 | US-54/400 Expansion - West | KDOT | Highway | Expansion | \$592,557,568 | | | 2031-2040 |
| BP-21-00 | Bicycle/Pedestrian/Trail/Safety Projects | Any | Bike/Ped | | \$10,000,000 | \$1,000,000 | | 2020-2040 |



Changes to Regional Finance Appendix (Appendix 9):

Page 16

Update Table 14 (reflecting Time Band change to project 40-575 ("US-54/400 Expansion – East")): *Current Revised*

| 2020-2024 | \$1.0 billion | 28.2% |
|-----------|---------------|--------|
| 2020-2030 | \$295 million | 8.3% |
| 2025-2030 | \$449 million | 12.7% |
| 2025-2040 | \$547 million | 15.4% |
| 2031-2040 | \$1.2 billion | 35.1% |
| 2020-2040 | \$10 million | 0.3% |
| Tota | \$3.5 billion | 100.0% |

| 2020-2024 | \$1.0 billion | 28.2% |
|--------------------------------|---------------|--------|
| 2020-2030 | \$295 million | 8.3% |
| 2025-2030 | \$449 million | 12.7% |
| 2025-2040 | \$172 million | 4.8% |
| 2031-2040 | \$1.2 billion | 35.1% |
| 2020-2040 | \$385 million | 10.8% |
| Total | \$3.5 billion | 100.0% |
| Table 14: New Projects by Time | band | |

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Update Table 16 (reflecting Time Band change to project 40-575 ("US-54/400 Expansion – East") and Amendments 5, 5.5, and 6 to the 2021-2024 TIP):

Current

| Transportation System Component | Annual Average Spending (2013-2017) | 2021-2024 TIP (Funding Committed) | | Balance of MTP 2020-2024 Timeband | Balance of MTP Plan (2025-2040) |
|------------------------------------|---|---|-------|---|---------------------------------------|
| State Highway System | 47% | | 29.1% | 84.7% | 82% |
| Local Road System | 41% | | 47.5% | 4.3% | 11% |
| Public Transit System | 11% | | 13.5% | 9.8% | 3% |
| Bike/Ped Network | 1% | | 2.9%* | - 1.2% | 1% |
| Other | n/a | | 7.0% | 0% | 3% |
| Total | 100% | | 100% | 100% | 100% |

 Table 16: Balance of Investments over Time

 * After accounting for the bike/ped components in the local-road-system projects, the bike/ped proportion doubles.

Revised

| Transportation System Component | Annual Average Spending (2013-2017) | 2021-20 (Fund Comm | ling | Balance of MTP 2020-2024 Timeband | Balance of MTP Plan (2025-2040) | | |
|------------------------------------|---|--------------------------|-------|---|---------------------------------------|--|--|
| State Highway System | 47% | | 58.7% | 78.0% | 82% | | |
| Local Road System | 41% | | 28.0% | 5.7% | 11% | | |
| Public Transit System | 11% | | 7.8% | 14.6% | 3% | | |
| Bike/Ped Network | 1% | | 1.7%* | 1.8% | 1% | | |
| Other | n/a | | 3.8% | 0% | 3% | | |
| Total | 100% | | 100% | 100% | 100% | | |

Table 16: Balance of Investments over Time
* After accounting for the bike/ped components in the local-road-system projects, the bike/ped proportion doubles



Amendment #6.5 to the WAMPO 2021 - 2024 Transportation Improvement Program (TIP) is a Special Amendment that is being considered in addition to the regularly scheduled Amendments. It is the eighth formal amendment to this TIP. The 2021 - 2024 TIP took effect on October 1, 2020.

Action Options:

- Recommend the TPB approve the amendment, as proposed.
- Recommend the TPB not approve the amendment.
- Recommend the TPB approve the amendment with specific changes.

Recommendation:

• Recommend approval of 2021 - 2024 Transportation Improvement Program (TIP) Special Amendment #6.5, as proposed, to the Transportation Policy Body.

Next Steps:

- The TAC recommendation will be presented at the Transportation Policy Body meeting on June 14, 2022.
- The approved amendment will then be sent to the Kansas Department of Transportation (KDOT) to be included in the Statewide Transportation Improvement Program (STIP) for review and consideration by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Federal approval of the STIP amendment is expected in July 2022.

Attachment:

• WAMPO 2021 - 2024 TIP Amendment 6.5

Transportation Improvement Program (TIP) Amendment #6.5 2021 – 2024

Staff Contact: Nick Flanders, Senior Transportation Planner nicholas.flanders@wampo.org| 316-779-1318



Updated: 05/11/2022

Public Review & Comment Schedule

| Activity | Date | Location | Purpose | | | | | | |
|---|---|--|---|--|--|--|--|--|--|
| Public Review & Comment Period | April 23, 2022 thru May 22, 2022 | Electronic Review: <u>www.wampo.org</u> Hard copy documents are available upon request. | The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action. | | | | | | |
| | | 271 W. Third - 2 nd Floor, Wichita, KS 67202 | Please submit comments to: <u>ashley.bryers@wampo.org</u> | | | | | | |
| Technical Advisory Committee (TAC) Meeting | Monday, May 23 10:00 AM | 271 W. Third - 2 nd Floor, Wichita, KS 67202 | There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting. | | | | | | |
| Transportation Policy Body (TPB) Meeting | Tuesday, June 14 3:00 PM | 271 W. Third - 2 nd Floor, Wichita, KS 67202 | There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting. | | | | | | |

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 131 projects, totaling \$1,083,177,740 in estimated cost. The complete project list and additional project information can be found on WAMPO's website, at https://www.wampo.org/transportation-improvement-program.

Amendment #6.5 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #6.5 is a "Special Amendment" that is being processed in addition to the regularly scheduled Amendments.

Amendment #6.5 requests for changes were accepted for 4 projects. Of these,

- 3 will require formal action
- 1 was an administrative change*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #6.5 Total Financial Impact: + \$305,445,972

Formal Action Required

| Project Name | Change | Type of Formal Action Change |
|--|--|---------------------------------|
| Academy Avenue Improvements from Maize Road | Increase (32.9%, \$2,055,972) in the cost estimate, all from local | Significant |
| to Maize City Park (2022) (City of Maize) | funds. | modification |
| | Add Utility Relocation and Right-Of-Way acquisition phases; | |
| | split out a portion of the Preliminary Engineering phase to a | |
| US-54 (E. Kellogg Ave) in Sedgwick/Butler counties | separate project; change title from "US-54 (E. Kellogg Ave) in | Significant |
| for consultant project oversight and preliminary | Sedgwick/Butler Counties" to "US-54 (E. Kellogg Ave) in | Significant modification |
| phases (2022, 2028) (KDOT) | Sedgwick/Butler counties for consultant project oversight and | mounication |
| | preliminary phases"; increase (74.5%, \$25,890,000) in the cost | |
| | estimate, from state and NHPP funds. | |
| US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties | Add new KDOT project | New |
| (2022, 2023, 2028) (KDOT) | to the TIP, \$276,000,000 | project |

Administrative Changes (do not require formal action)

| Project Name | Change |
|---|--|
| KDOT 1R Resurfacing Preservation projects in the WAMPO region | Small increase (21.4%, \$1,500,000) in the cost estimate, from state and |
| 2022 (2022, 2023) (KDOT) | NHPP funds; updated Administrative Contact from Rene Hart to Kristi |
| | Wilson. |

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary project changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during April and May 2022.

MTP Consistency

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

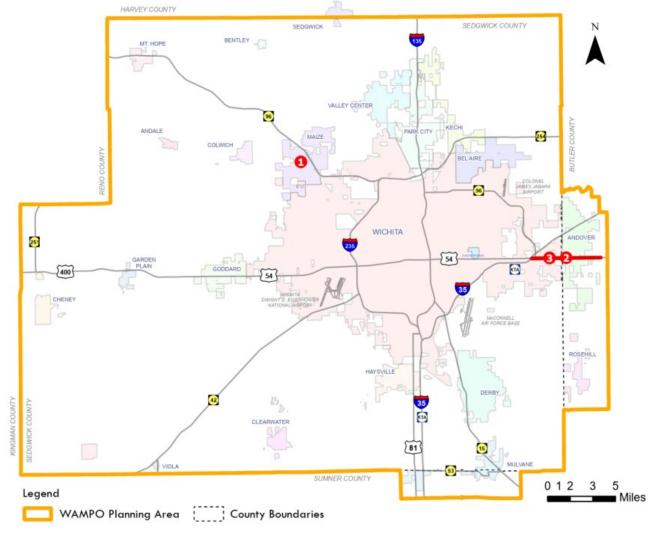
| 2021 - 2024 | | | | | | | | | | | |
|------------------|-------------------------|---------------------|-------------|--|--|--|--|--|--|--|--|
| Program** | Anticipated Revenues | Programmed Costs | Balance | | | | | | | | |
| BUILD | \$21,000,000 | \$21,000,000 | \$0 | | | | | | | | |
| CRRSAA | \$3,789,097 | \$3,789,097 | \$0 | | | | | | | | |
| EARMARK | \$1,800,000 | \$1,800,000 | \$0 | | | | | | | | |
| FTA 5307 | \$22,400,000 | \$22,400,000 | \$0 | | | | | | | | |
| FTA 5310 | \$1,737,204 | \$1,737,204 | \$0 | | | | | | | | |
| FTA 5339 | \$2,690,200 | \$2,690,200 | \$0 | | | | | | | | |
| HSIP | \$11,290,692 | \$11,290,692 | \$0 | | | | | | | | |
| KDOT-STBG | \$4,277,415 | \$4,277,415 | \$0 | | | | | | | | |
| MPO-HIP | \$3,592,417 | \$3,592,417 | \$0 | | | | | | | | |
| MPO-CMAQ | \$7,745,182 | \$6,855,109 | \$890,073 | | | | | | | | |
| MPO-STBG | \$44,671,767 | \$39,337,825 | \$5,333,942 | | | | | | | | |
| МРО-ТА | \$5,527,011 | \$3,996,963 | \$1,530,048 | | | | | | | | |
| NHPP | \$110,475,897 | \$110,475,897 | \$0 | | | | | | | | |
| FEDERAL SUBTOTAL | \$240,996,882 | \$233,242,819 | \$7,754,063 | | | | | | | | |
| LOCAL SUBTOTAL | \$149,086,773 | \$149,086,773 | \$0 | | | | | | | | |
| STATE SUBTOTAL | \$160,505,506 | \$160,505,506 | \$0 | | | | | | | | |
| TOTAL | \$550,589,161 | \$542,835,098 | \$7,754,063 | | | | | | | | |

**See Page 5 for program definitions.

Program Definitions

- **BUILD:** Better Utilizing Investments to Leverage Development grant program
- EARMARK: Funding provided to a project because it is individually listed in a piece of federal legislation
- FTA 5307: Federal Transit Administration Urbanized Area Formula Grants program
- FTA 5310: Federal Transit Administration Enhanced Mobility of Seniors & Individuals with Disabilities program
- FTA 5339: Federal Transit Administration Grants for Buses and Bus Facilities program
- **HSIP:** Highway Safety Improvement Program
- **KDOT-STBG:** Surface Transportation Block Grant program (awarded by KDOT)
- **MPO-HIP:** Highway Infrastructure Program (awarded by WAMPO)
- **MPO-CMAQ:** Congestion Mitigation and Air Quality Improvement program (awarded by WAMPO)
- **MPO-STBG:** Surface Transportation Block Grant program (awarded by WAMPO)
- **MPO-TA:** Transportation Alternatives program (awarded by WAMPO)
- **NHPP:** National Highway Performance Program

Transportation Improvement Program Special Amendment #6.5



Formal Action Required

| Map ID | Project Name |
|--------|--|
| 1 | Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize) |
| 2 | US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases (2022, 2028) (KDOT) |
| 3 | US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties (2022, 2023, 2028) (KDOT) |

Administrative Changes (do not require formal action)

| Map ID | Project Name |
|---------------|--|
| Not mapped | KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022 (2022, 2023) (KDOT) |

Produced by: WAMPO Exported: April 21, 2022 T:\Plans & Projects\TIP\2021 TIP\Amendments\#6.5\Mapping The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



Amend/Adjust Project

2022 Local

Lead Agency City of Maize

WAMPO I.D. 40-548

KDOT Project I.D. 087 N-0717-01

Last TIP Action 21-06.5

Academy Avenue Improvements from Maize Road to Maize City Park Project Title

Academy Avenue, from Maize Road to Maize City Park **Project Limits**

Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the **Project Scope** west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately ½ block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.

| Primary Mode Road - Other Road Bike/ped co | | | | /ped compo | mponent? 🗹 | | | ly or Fully in: | Butler County | | Sedgwick Coui | nty 🗹 Sumner Coui | nty |
|--|-------------------|---------|----------------|-----------------|---|-----|-------------|-----------------|---------------|-----|---------------|-------------------|-----|
| Administrative Contact Jolene Graham City of Maize (316)722-7561 jgraham@maizeks.gov | | | | Tir PE 31 | Engineering Contact Tim Aziere PEC 3163950445 tim.aziere@pec1.com | | | | | | | | |
| FFY | Fund Type | AC/ACCP | AC Fund Source | UT | PE | ROW | CON | CE | IMP | CAP | OP | Total | |
| 2022 | Federal: MPO-CMAQ | | | \$0 | \$0 | \$0 | \$3,586,892 | \$360,000 | \$0 | \$0 | \$0 | \$3,946,892 | |
| 2022 | Federal: MPO-STBG | | | \$0 | \$0 | \$0 | \$148,757 | \$0 | \$0 | \$0 | \$0 | \$148,757 | |

| | \$300,000 | \$455,000 | \$25,000 | \$3,315,000 | \$119,550 | \$0 | \$0 | \$0 | \$4,214,550 |
|----------------------------|-----------|-----------|----------|-------------|-----------|-----|-----|---------------------------------------|-------------|
| Total (using AC, not ACCP) | \$300,000 | \$455,000 | \$25,000 | \$7,050,649 | \$479,550 | \$0 | \$0 | \$0 | \$8,310,199 |
| Total (using ACCP, not AC) | \$300,000 | \$455,000 | \$25,000 | \$7,050,649 | \$479,550 | \$0 | \$0 | \$0 | \$8,310,199 |
| | | | | | | | | · · · · · · · · · · · · · · · · · · · | |
| | | | | | | | | | |

Amend/Adjust Project

Lead Agency KDOT WAMPO I.D. R-22-02 KDOT Project I.D. KA-6535-02 Last TIP Action 21-06.5 Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road Project Limits Project Scope Preliminary Engineering (PE) for consultant project management for oversight of the entire project; PE for preconstruction activities including NEPA for the entire project; Right of way acquisitions and utility relocations for all phases of the project. Primary Mode Road - Highway Bike/ped component? Partially or Fully in: Butler County ✓ Sedqwick County ✓ Sumner County Engineering Contact Administrative Contact Don Snyder Kristi Wilson KDOT KDOT 785-368-7091

Kristi.D.Wilson@ks.gov

316-744-1271

Donald.Snyder@ks.gov

| FFY | Fund Type | AC/ACCP | AC Fund Source | UT | PE | ROW | CON | CE | IMP | CAP | OP | Total |
|------|----------------------------|---------|----------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|--------------|
| 2022 | Federal: NHPP | AC | State | \$23,920,000 | \$9,400,000 | \$15,192,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,512,000 |
| 2022 | State | | | \$5,980,000 | \$2,350,000 | \$3,798,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,128,000 |
| 2028 | Federal: NHPP | ACCP | | \$23,920,000 | \$9,400,000 | \$15,192,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,512,000 |
| | Total (using AC, not ACCP) | | | | \$11,750,000 | \$18,990,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,640,000 |
| | Total (using ACCP, not AC) | | | | \$11,750,000 | \$18,990,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,640,000 |

New Project

| INCOV FI | oject | | | | | | | | | | | | |
|----------|--|-----------|-----------------|---------------|---------------|---------------|---------------|--|----------------|---------|--------------------------------|---------------|--|
| Lead Ag | gency KDOT | | | | WAMPO I | .D. R-22-03 | | KDOT Proj | iect I.D. KA-6 | 5535-03 | B Last TIP Action 21-06.5 | | |
| Project | Title US-54 (| E. Kellog | g Ave) in Seda | gwick/Butle | r counties | | | | | | | | |
| Project | Limits U.S. 54 | : from ea | ast of I-35/127 | 7th Street (F | Project KA-23 | 389-01) east | to 0.5 mile | east of S. Pra | airie Creek R | oad | | | |
| Project | Scope Progres | sive Des | ign Build: pre | liminary des | sign and fina | l design by s | elected desi | ign-build tea | m | | | | |
| Primary | y Mode Road - | Highway | Bike, | /ped compo | nponent? | | | Partially or Fully in: Butler County 🗹 | | | Sedgwick County 🗹 Sumner Count | | |
| Adminis | Administrative Contact Engineering Contact | | | | | | | | | | | | |
| Kristi W | Vilson | | | Do | on Snyder | | | | | | | | |
| KDOT | | | | KD | OT | | | | | | | | |
| 785-36 | 8-7091 | | | 31 | 6-744-1271 | | | | | | | | |
| Krist.D. | .Wilson@ks.gov | | | Do | nald.Snyder | @ks.gov | | | | | | | |
| FFY | Fund Type | AC/ACCP | AC Fund Source | UT | PE | ROW | CON | CE | IMP | CAP | OP | Total | |
| 2022 Fee | deral: NHPP | AC | State | \$0 | \$18,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,400,000 | |
| 2022 Sta | ate | | | \$0 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600,000 | |
| 2023 Fee | deral: NHPP | AC | State | \$0 | \$0 | \$0 | \$184,000,000 | \$18,400,000 | \$0 | \$0 | \$0 | \$202,400,000 | |

| 2022 | State | | | Ş0 | \$4,600,000 | ŞU | \$0 | \$0 | ŞU | Ş0 | ŞU | \$4,600,000 |
|----------------------------|---------------|------|-------|--------------|--------------|---------------|---------------|--------------|-----|-----|---------------|---------------|
| 2023 | Federal: NHPP | AC | State | \$0 | \$0 | \$0 | \$184,000,000 | \$18,400,000 | \$0 | \$0 | \$0 | \$202,400,000 |
| 2023 | State | | | \$0 | \$0 | \$0 | \$46,000,000 | \$4,600,000 | \$0 | \$0 | \$0 | \$50,600,000 |
| 2028 | Federal: NHPP | ACCP | | \$0 | \$18,400,000 | \$0 | \$184,000,000 | \$18,400,000 | \$0 | \$0 | \$0 | \$220,800,000 |
| Total (using AC, not ACCP) | | | \$0 | \$23,000,000 | \$0 | \$230,000,000 | \$23,000,000 | \$0 | \$0 | \$0 | \$276,000,000 | |
| Total (using ACCP, not AC) | | | \$0 | \$23,000,000 | \$0 | \$230,000,000 | \$23,000,000 | \$0 | \$0 | \$0 | \$276,000,000 | |

TIP Projects

2021-2024 TIP Administrative Adjustment 21-06.1

| Amend/Adjເ | ist Project | | | | | | | | | | |
|--|---|--|------------|----------------|---------|-------------|-----------------|------------|------------|------------------|---------------|
| Lead Agency | KDOT | | | WAMPO I.I | | KDOT Proje | ect I.D. | | Last TIP / | Action 21-06.1 | |
| Project Title | KDOT 1R Resu | KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022 | | | | | | | | | |
| Project Limit | ect Limits Various locations on K, US and Interstate routes in the WAMPO region | | | | | | | | | | |
| Project Scope Resurfacing of generally less than 2 inches, may include deeper patching, concrete pavement patching, dowel bar retrofit, or diamond grinding. | | | | | | | | | | | |
| Primary Moc | le Road - Highwa | y Bike | /ped compo | nent? | | Partial | ly or Fully in: | Butler Cou | nty 🗹 S | edgwick County 🗹 | Sumner County |
| Administrativ | ve Contact | | Eng | gineering Cor | ntact | | | | | | |
| Kristi Wilson | | | Bre | ent Terstriep | P.E. | | | | | | |
| KDOT | | | KD | ОТ | | | | | | | |
| 785-368-7091 (620)727-1472 | | | | | | | | | | | |
| Kristi.D.Wilso | on@ks.gov | | Bre | ent. Terstriep | @ks.gov | | | | | | |
| FFY Fu | nd Type AC/ACC | P AC Fund Source | UT | PE | ROW | CON | CE | IMP | CAP | OP | Total |
| 2022 Endoral: N | | State | ¢Ο | ŚŊ | ¢Ο | \$7 267 500 | ¢202 500 | ¢Ω | ¢Ω | ¢Ο | \$7,650,000 |

| FFY | Fund Type | AC/ACCP | AC Fund Source | UT | PE | KOW | CON | CE | IIVIP | CAP | UP | Iotal |
|------|---------------|-----------|-------------------|-----|-----|-----|-------------|-----------|-------|-----|-----|-------------|
| 2022 | Federal: NHPP | AC | State | \$0 | \$0 | \$0 | \$7,267,500 | \$382,500 | \$0 | \$0 | \$0 | \$7,650,000 |
| 2022 | State | | | \$0 | \$0 | \$0 | \$807,500 | \$42,500 | \$0 | \$0 | \$0 | \$850,000 |
| 2023 | Federal: NHPP | ACCP | | \$0 | \$0 | \$0 | \$7,267,500 | \$382,500 | \$0 | \$0 | \$0 | \$7,650,000 |
| | | Total (us | ing AC, not ACCP) | \$0 | \$0 | \$0 | \$8,075,000 | \$425,000 | \$0 | \$0 | \$0 | \$8,500,000 |
| | | Total (us | ing ACCP, not AC) | \$0 | \$0 | \$0 | \$8,075,000 | \$425,000 | \$0 | \$0 | \$0 | \$8,500,000 |



David Schwartz will provide an update on federal transportation Performance Measures (PMs) for the State of Kansas.

PM1: Safety Performance Measures

- Fatalities
- Fatality Rate
- Serious Injuries
- Serious Injury Rate
- Non-motorized Fatalities and Serious Injuries

PM2: System Condition Performance Measures

- Interstate Pavement in Good Condition
- Interstate Pavement in Poor Condition
- Non-Interstate NHS Pavement in Good Condition
- Non-Interstate NHS Pavement in Poor Condition
- NHS Bridges in Good Condition
- NHS Bridges in Poor Condition

PM3: System Reliability Performance Measures

- % of Interstate travel that is reliable
- % of non-Interstate travel that is reliable
- NHS Truck Travel Time Reliability Index

The link shows the statewide information and targets – https://www.ksdot.org/Assets/wwwksdotorg/bureaus/divPlanning/PM for Website.pdf.



Background:

The results of the Bike/Ped count are used to identify and prioritize bicycle and pedestrian improvements based on existing conditions, existing plans, and the needs of bicycle riders and pedestrians. The Bike/Ped count occurs across the WAMPO region, currently at 38 locations. WAMPO staff have two new locations in mind to add to the current count locations. The proposed locations (highlighted in yellow) were chosen based on the added bike lanes on Broadway St and the Wichita State University traffic flow.

| Locations | Locations |
|---|--|
| 4: K-96 Path, at Greenwich | 52: Macarthur and 199th |
| 5: Oliver at 61st | 56: Ohio and Main |
| 6: 17th St Rail bed, at Rock | 61: Maple and 119th |
| 8: 63rd St Sidepath, at Greenwich | 65: 53rd St, at Ark River Bridge |
| 9: Main and 2nd | 69: Harry and Greenwich |
| 13: Mt. Vernon and Edgemoor | 77: Prairie Sunset Trail |
| 14: I-135 Canal Route, at Linwood Pk | 78: Central at Nims |
| 15: Pawnee and Broadway | 81: 1st and Waco |
| 18: Ark River Path, near Broadway | 84: Broadway and Central |
| 25: Douglas and Washington | 86: Main and Grand |
| 26: 1st and Grove | 87: Central and Andover Rd |
| 33: Redbud Path, East of I-135 Canal Path | 89: Central and Socora |
| 37: Broadway and 1st | 90: Maple at the Big Ditch |
| 41: Ark River Path, at 13th | 92: Oliver and George Washington Blvd |
| 43: Ark River Path, at Keeper of the Plains | 94: Rock St, South of Madison |
| 47: 21st and Ridge | 100: K-96 Path, at Great Plains Nature Center |
| 48: Zoo Path, at Westdale | 111: Sedgwick County Park at 13th Street |
| 49: 21st and Maize Rd | 112: Sedgwick County Park at 21st Street |
| 50: 21st St, West of 135th | 113: Triple Creek & Tall Tree |
| *: 13 th St and Broadway St | *: 21 st St and Hillside St |

WAMPO's Annual Bicycle and Pedestrian Count will take place on September 21st, 22nd, and 24th. To sign up to be a volunteer please visit <u>www.wampo.org/volunteer</u>. For further details, please contact Dora Gallo at <u>dora.gallo@wampo.org</u> or 316.779.1315.

According to the 2021 count report, WAMPO's goals are to increase bicycle rider traffic from 33% (2021) to 36% this year. Our goal for pedestrian traffic is to increase from 61% (2021) to 64% this year. Overall, we hope to increase traffic distribution throughout categories. Traffic distribution is the percentage of traffic flow in various categories throughout the study.

Discussion:

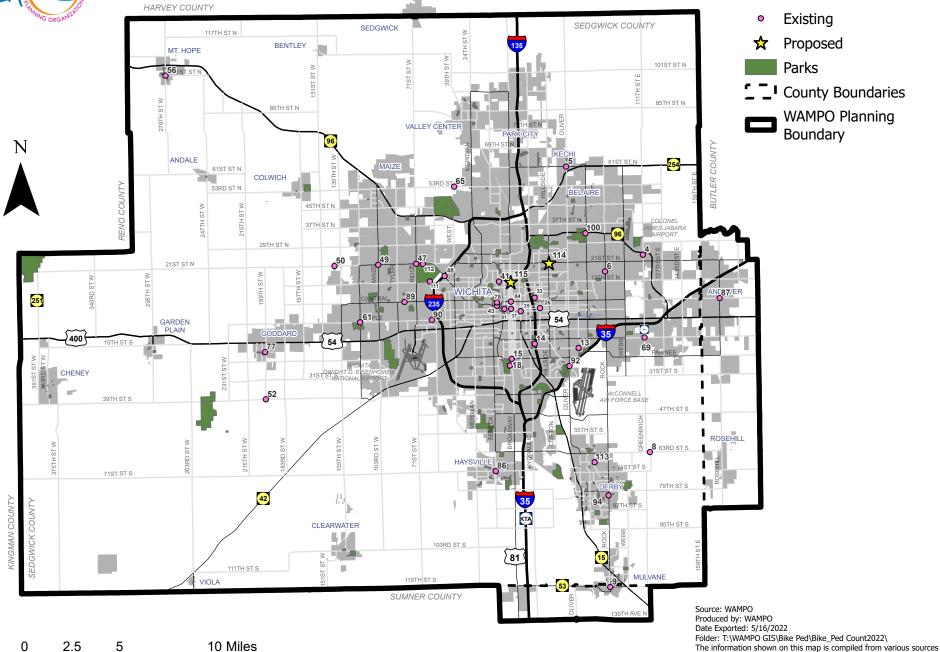
Does TAC have comments about the existing and proposed new count locations?

Attachment:

Existing and Proposed Count Locations



Bike & Pedestrian Count: Existing & Proposed Locations 2022



26

made available to us which we believe to be reliable.



Background:

WAMPO is currently developing the FFY2023-FFY2026 Transportation Improvement Program (TIP) and an amendment to the Metropolitan Transportation Plan (MTP). The WAMPO Public Participation Plan requires WAMPO to host public open houses for new TIPs and MTP Amendments.¹

A combined public open house for both of these actions will be held at the Wichita Public Library - Advanced Learning Library (711 West 2nd St N, Wichita, KS 67203) during the public comment periods for the new TIP and the MTP amendment, both of which are currently scheduled for June 15 – July 15, 2022.

The open house date will be finalized soon and will be publicized.

¹ <u>https://www.wampo.org/_files/ugd/bbf89d_9f573dc030fc4d69bc0b1ef12536cb72.pdf</u>



WAMPO-REGION POPULATION TRENDS, 1900-2020

| Population | 1900 | 1910 | 1920 | 1930 | 1940 | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
|------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Wichita | 24,671 | 52,450 | 72,217 | 111,110 | 114,966 | 168,279 | 254,698 | 276,554 | 279,272 | 304,011 | 344,284 | 382,368 | 397,532 |
| Derby | - | 235 | 247 | 294 | 256 | 432 | 6,458 | 7,947 | 9,786 | 14,699 | 17,807 | 22,158 | 25,625 |
| Andover | - | - | - | - | - | - | 186 | 1,880 | 2,801 | 4,047 | 6,698 | 11,791 | 14,892 |
| Haysville | - | - | - | - | - | - | 5,836 | 6,483 | 8,006 | 8,364 | 8,502 | 10,826 | 11,262 |
| Park City | - | - | - | - | - | - | 2,687 | 2,529 | 3,778 | 5,050 | 5,814 | 7,297 | 8,333 |
| Bel Aire | - | - | - | - | - | - | - | - | - | 3,695 | 5,836 | 6,769 | 8,262 |
| Valley Center | 343 | 381 | 486 | 896 | 700 | 854 | 2,570 | 2,551 | 3,300 | 3,624 | 4,883 | 6,822 | 7,340 |
| Mulvane | 667 | 1,084 | 1,239 | 1,042 | 940 | 1,387 | 2,981 | 3,185 | 4,254 | 4,674 | 5,155 | 6,111 | 6,286 |
| Maize | - | - | 189 | 229 | 198 | 266 | 623 | 785 | 1,294 | 1,520 | 1,868 | 3,420 | 5,735 |
| Goddard | 225 | 225 | 255 | 255 | 248 | 274 | 533 | 955 | 1,427 | 1,804 | 2,037 | 4,344 | 5,084 |
| Rose Hill | - | - | - | - | - | - | 273 | 387 | 1,557 | 2,399 | 3,432 | 3,931 | 4,185 |
| Clearwater | 368 | 569 | 647 | 669 | 591 | 647 | 1,073 | 1,435 | 1,684 | 1,875 | 2,178 | 2,481 | 2,653 |
| Kechi | - | - | - | - | - | - | 245 | 229 | 288 | 517 | 1,038 | 1,909 | 2,217 |
| Cheney | 429 | 734 | 636 | 669 | 714 | 777 | 1,101 | 1,160 | 1,404 | 1,560 | 1,783 | 2,094 | 2,181 |
| Colwich | 225 | 258 | 262 | 260 | 284 | 339 | 703 | 879 | 935 | 1,091 | 1,229 | 1,327 | 1,455 |
| Garden Plain | - | 296 | 361 | 336 | 323 | 323 | 560 | 678 | 775 | 731 | 797 | 849 | 948 |
| Andale | - | 237 | 259 | 255 | 289 | 316 | 432 | 500 | 538 | 566 | 766 | 928 | 941 |
| Mount Hope | 327 | 519 | 513 | 466 | 442 | 473 | 539 | 665 | 791 | 805 | 830 | 813 | 806 |
| Eastborough | - | - | - | - | 312 | 708 | 1,001 | 1,141 | 854 | 896 | 826 | 773 | 756 |
| Bentley | - | - | - | - | - | - | 204 | 260 | 311 | 360 | 368 | 530 | 560 |
| Sedgwick** | 85 | 86 | 100 | 114 | 101 | 100 | 150 | 149 | 202 | 197 | 211 | 192 | 194 |
| Viola | - | 156 | 173 | 159 | 131 | 132 | 203 | 193 | 199 | 185 | 211 | 130 | 115 |
| Sedgwick County* | 16,826 | 16,076 | 14,890 | 19,778 | 22,998 | 47,252 | 61,213 | 43,035 | 48,259 | 48,345 | 47,447 | 37,214 | 36,474 |
| Butler County* | 1,316 | 2,184 | 2,755 | 4,073 | 4,281 | 6,641 | 9,795 | 8,210 | 6,592 | 5,613 | 3,399 | 2,666 | 2,344 |
| Sumner County* | 107 | 183 | 256 | 531 | 589 | 927 | 1,268 | 1,269 | 1,147 | 1,265 | 1,436 | 1,233 | 1,050 |
| WAMPO Region | 45,589 | 75,673 | 95,485 | 141,136 | 148,363 | 230,127 | 355,332 | 363,059 | 379,454 | 417,893 | 468,835 | 518,976 | 547,230 |

*Unincorporated portion inside of 2021 WAMPO boundary **Portion of city inside of 2021 WAMPO Boundary

Last Census year before incorporation

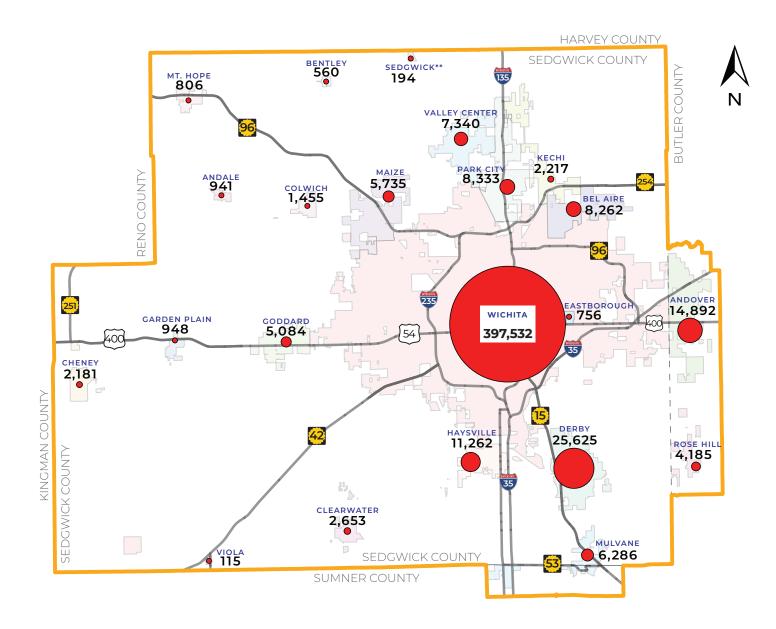
Populations of Entire Counties

| Population | 1900 | 1910 | 1920 | 1930 | 1940 | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
|-----------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Sedgwick County | 44,037 | 73,095 | 92,234 | 136,330 | 143,311 | 222,290 | 343,231 | 350,694 | 366,531 | 403,662 | 452,869 | 498,365 | 523,824 |
| Butler County | 23,363 | 23,059 | 43,842 | 35,904 | 32,013 | 31,001 | 38,395 | 38,658 | 44,782 | 50,580 | 59,482 | 65,880 | 67,380 |
| Sumner County | 20,812 | 30,271 | 25,631 | 30,654 | 29,213 | 23,646 | 25,316 | 23,553 | 24,928 | 25,841 | 25,946 | 24,132 | 22,382 |

Source: 1900-2020 US Decennial Censuses



WAMPO REGION 2020 POPULATION



WAMPO Region Total Population: 547,230

Unincorporated Population: 39,868

**Portion of population within WAMPO boundary



WAMPO Transportation Acronym Glossary

| Terms | Definition | Terms | Definition |
|--------|---|--------|--|
| AADT | Annual Average Daily Traffic | MPA | Metropolitan Planning Area |
| AASHTO | American Association of State Highway and Transportation Officials | MPO | Metropolitan Planning Organization |
| ADA | Americans with Disabilities Act | MSA | Metropolitan Statistical Area |
| ALOP | Annual List of Obligated Projects | МТР | Metropolitan Transportation Plan |
| ΑΜΡΟ | Association of Metropolitan Planning Organizations | NAAQS | National Ambient Air Quality Standards |
| APA | American Planning Association | NEPA | National Environmental Policy Act |
| ASCE | American Society of Civil Engineers | NHS | National Highway System |
| ATC | Active Transportation Committee | NHTSA | National Highway Traffic Safety Administration |
| CMAQ | Congestion Mitigation and Air Quality | PE | Preliminary Engineering |
| CPG | Consolidated Planning Grant | PPP | Public Participation Plan |
| СРМ | Congestion Management Process | PSC | Project Selection Committee |
| CRRSAA | Coronavirus Response and Relief Supplemental Appropriations Act | REAP | Regional Economic Area Partnership |
| CUFC | Critical Urban Freight Corridor | RFP | Request for Proposals |
| DBE | Disadvantaged Business Enterprise | ROW | Right of Way |
| DOT | Department of Transportation | RPSP | Regional Pathways System Plan |
| EIS | Environmental Impact Statement | SCAC | Sedgwick County Association of Cities |
| EJ | Environmental Justice | SOV | Single Occupancy Vehicle |
| EPA | Environmental Protection Agency | SRTS | Safe Routes to School |
| FC | Functional Classification | STBG | Surface Transportation Block Grant |
| FFY | Federal Fiscal Year | STIP | State Transportation Improvement Program |
| FHWA | Federal Highway Administration | STP | Surface Transportation Program |
| FTA | Federal Transit Administration | TA | Transportation Alternatives |
| GIS | Geographic Information System | TAB | Transit Advisory Board |
| HIP | Highway Infrastructure Program | TAC | Technical Advisory Committee |
| HOV | High Occupancy Vehicle | TAZ | Traffic Analysis Zone |
| HSIP | Highway Safety Improvement Program | TDM | Travel Demand Model |
| IKE | Kansas Eisenhower Legacy Program | TIP | Transportation Improvement Program |
| ITE | Institute of Transportation Engineers | ТМА | Transportation Management Area |
| ITS | Intelligent Transportation System | ТРВ | Transportation Policy Body |
| KDOT | Kansas Department of Transportation | TRB | Transportation Research Board |
| LEP | Limited English Proficiency | UAB | Urbanized Area Boundary |
| LOS | Level of Service | UPWP | Unified Planning Work Program |
| LRTP | Long Range Transportation Plan | VMT | Vehicle Miles Traveled |
| МАРС | Wichita-Sedgwick County Metropolitan Area Planning Commission | WAMPO | Wichita Area Metropolitan Planning Organization |
| MAPD | Wichita-Sedgwick County Metropolitan Area Planning Department | WSCAAB | Wichita-Sedgwick County Access Advisory Board |

| | 2022 TAC Representatives and Conta | ct Information | |
|---|-------------------------------------|-----------------------------|-----------------------------|
| VOTING MEMBERS & ALTERNATES | REPRESENTATIVES | MEMBER EMAIL | ALTERNATE EMAIL |
| Coordinated Transit District #9 Representative | Annette Graham, alt. Dorsha Kirksey | annette.graham@sedgwick.gov | dorsha.kirksey@sedgwick.gov |
| Air Quality Representative | Nina Rasmussen | nrasmussen@wichita.gov | |
| Sedgwick County Association of Cities (SCAC) | Dan Squires | dansquires@derbyweb.com | |
| KDOT - Wichita Metro Office Representative | Don Snyder | donald.snyder@ks.gov | |
| Public Health Representative | Elizabeth Ablah | eablah@kumc.edu | |
| City of Wichita Representative | Gary Janzen | gjanzen@wichita.gov | |
| Regional Pathways Representative | Jack Brown | jbrown4@kumc.edu | |
| Sedgwick County Representative | Jim Weber | jim.weber@sedgwick.gov | |
| Economist Representative | Jolene Graham | jgraham@maizeks.gov | |
| Regional Economic Area Partnership (REAP) | Laura Rainwater, alt. Keith Lawing | Irainwater@workforce-ks.com | klawing@workforce-ks.com |
| Butler/Sumner Counties Representative | Les Mangus | Imangus@andoverks.com | |
| Urban Land Use Planning Representative | Mary Hunt, alt. Matt Williams | mmhunt@wichita.gov | mawilliams@wichita.gov |
| City of Wichita Representative | Mike Armour | marmour@wichita.gov | |
| Wichita Transit Representative | Raven Alexander, alt. Tonja Howard | ralexander@wichita.gov | thoward@wichita.gov |
| City of Valley Center Representative | Brent Clark | bclark@valleycenterks.org | |
| Kansas Department of Transportation (KDOT) | Kristi Wilson, alt. Cory Davis | kristi.d.wilson@ks.gov | cory.davis@ks.gov |
| City of Maize Representative | Vacant | Vacant | |
| City of Wichita Representative | Shawn Mellies | smellies@wichita.gov | |
| Transportation Policy Body (TPB) Representative | Burt Ussery, TAC Chair | bussery@clearwaterks.org | |
| Kansas Department of Transportation (KDOT) | Tom Hein | tom.hein@ks.gov | |
| Sedgwick County Association of Cities (SCAC) | William Black | wblack@haysville-ks.com | |
| VACANT MEMBER POSITIONS | | | |
| Large Freight Representative | Vacant | | |
| Rail Freight Representative | Vacant | | |
| Technology Representative | Vacant | | |
| NON-VOTING MEMBERS & ALTERNATES | REPRESENTATIVES | MEMBER EMAIL | ALTERNATE EMAIL |
| Kansas Department of Transportation (KDOT) | Matt Messina | Matthew.Messina@ks.gov | |
| Federal Highway Administration | Cecelie Cochran | cecelie.cochran@dot.gov | |
| Federal Transit Administration | Eva Steinman, alt. Daniel Ngyen | eva.steinman@dot.gov | daniel.nguyen@dot.gov |
| Kansas Turnpike Administration | Glen Scott, alt. David Jacobson | gscott@ksturnpike.com | djacobson@ksturnpike.com |
| City of Wichita | Tia Raamot | traamot@wichita.gov | |
| WAMPO Representative | Chad Parasa | chad.parasa@wampo.org | |
| WAMPO Representative | Ashley Bryers | Ashley.Bryers@wampo.org | |
| WAMPO Representative | Nicholas Flanders | Nicholas.Flanders@wampo.org | |
| WAMPO Representative | Mark Kruep | Mark.Kruep@wampo.org | |

Rev. 02/23/2022

2022 WAMPO Meeting Schedules



Meeting Location: 271 W. 3rd Street, Suite 203, Wichita, KS 67202 (Or Online)

| Transportation Policy Body | Technical Advisory Committee |
|-----------------------------------|------------------------------------|
| 3:00 pm (unless otherwise stated) | 10:00 am (unless otherwise stated) |
| No January Meeting | January 24, 2022 |
| February 8, 2022 | February 28, 2022 |
| March 8, 2022 | March 28, 2022 |
| April 12, 2022 | April 25, 2022 |
| May 10, 2022 | May 23, 2022 |
| June 14, 2022 | June 27, 2022 |
| July 12, 2022 | July 25, 2022 |
| August 9, 2022 | August 22, 2022 |
| September 13, 2022 | September 26, 2022 |
| October 11, 2022 | October 24, 2022 |
| November 8, 2022 | November 28, 2022 |
| December 13, 2022 | No December Meeting |