



WAMPO TIP (2025-2028) ADJUSTMENT 5.1 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
40-540	City of Derby	Rock Road Corridor Improvements	15.2%	\$1,644,032	\$10,795,726	\$12,439,758	Slight cost increase, paid for with local funds.	Administrative Adjustment 5.1	Increase 2026 Local Construction funding from \$4,770,677 to \$6,414,709. Overall project cost increased from \$10,795,726 to \$12,439,758 (+\$1,644,032/15.2%).	MTP 2050, adopted 5/13/2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "Rock Road Corridor Improvements" (I.D. # 40-540, page 177).
RM-25-022	City of Park City	85th Street and Broadway Roundabout	10.6%	\$195,412	\$1,845,171	\$2,040,583	Slight cost increase, paid for with local funds. Add KDOT I.D.	Administrative Adjustment 5.1	Add KDOT Project I.D. "N-0818-01". Increase 2027 Local Utility Relocation funding from \$36,180 to \$78,484. Increase 2027 Local Preliminary Engineering funding from \$144,719 to \$156,968. Increase 2027 Local ROW-acquisition funding from \$36,180 to \$39,242. Increase 2027 Local Construction funding from \$930,586 to \$1,053,072. Increase 2027 Local Construction Engineering funding from \$116,323 to \$131,634. Overall project cost increased from \$1,845,171 to \$2,040,583 (+\$195,412/10.6%).	MTP 2050, adopted 5/13/2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "85th Street and Broadway Roundabout" (I.D. # RM-25-022, page 177).
40-517	City of Wichita	Douglas, Seneca to Meridian	11.8%	\$1,342,000	\$11,405,000	\$12,747,000	Slight cost increase, paid for with local funds.	Administrative Adjustment 5.1	Add 2025 Local Preliminary Engineering funding in the amount of \$50,000. Increase 2025 Local Construction funding from \$4,768,000 to \$6,060,000. Overall project cost increased from \$11,405,000 to \$12,747,000 (+\$1,342,000/11.8%).	MTP 2050, adopted 5/13/2025 (amended 8/12/2025), Chapter 7: Project Selection & List: Consistent with Project "Douglas, Seneca to Meridian" (I.D. # 40-517, page 177).
B-22-03	KDOT	Bridge #094 & #095 on I-235 in Sedgwick County	4.5%	\$172,100	\$3,829,700	\$4,001,800	Slight cost increase, paid for with state and NHPP funds. Update Project Notes.	Administrative Adjustment 5.1	Change Project Notes from "This project is authorized for PE, ROW, and UTIL Only. The total project cost is \$35,600 K and should be used for planning purposes only." to "This project is authorized for PE, ROW, and UTIL Only. The total project cost is \$37,202 K and should be used for planning purposes only." Increase 2022 State Preliminary Engineering funding from \$340,400 to \$355,700. Increase 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement from \$3,063,700 to \$3,201,500. Increase 2029 NHPP AC conversion payback for Preliminary Engineering from \$3,063,700 to \$3,201,500. Increase 2025 State ROW-acquisition funding from \$283,700 to \$296,400. Increase 2026 State Utility Relocation funding from \$14,200 to \$14,800. Increase 2026 State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangement from \$127,700 to \$133,400. Increase 2029 NHPP AC conversion payback for Utility Relocation from \$127,700 to \$133,400. Overall project cost increased from \$3,829,700 to \$4,001,800 (+\$172,100/4.5%).	MTP 2050, adopted 5/13/2025 (amended 8/12/2025), Chapter 1: Plan Purpose & Development: Consistent with MTP 2050 Goals (pages 23-25): "Safe" and "Reliable."
Total				\$3,353,544	\$27,875,597	\$31,229,141				

Key to Mapped Projects (Next Page)

#	Lead Agency	Project Title	Total Project Cost
1	City of Derby	Rock Road Corridor Improvements	\$12,439,758
2	City of Park City	85th Street and Broadway Roundabout	\$2,040,583
3	City of Wichita	Douglas, Seneca to Meridian	\$12,747,000
4	KDOT	Bridge #094 & #095 on I-235 in Sedgwick County	\$4,001,800



2025-2028 Transportation Improvement Program Administrative Adjustment 5.1 Projects

- Administrative Adjustment 5.1 Projects
- WAMPO Planning Boundary
- County Boundaries

