# WAMPO Suballocated Federal Funds

## FFY2027-FFY2030 Transportation Improvement Program (TIP) Amendment 1

## October 13, 2026

| | FFY2027 | | | | | | FFY2028 | | | | | | FFY2029 | | | | | | FFY2030 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Carryover from Prior FFY** | $6,061,592 | $1,859,175 | $3,457,505 | $2,551,713 | $13,929,985 | $4,231,571 | $628,904 | $1,104,529 | $1,066,582 | $7,031,587 | $4,231,571 | $628,904 | $610,144 | $1,066,582 | $6,537,201 | $4,231,571 | $628,904 | $610,144 | $1,066,582 | $6,537,201 | | | | |
| **Apportionment** | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 | | | | |
| **Deobligations from Prior-FFY Projects During Applicable FFY** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | | | | |
| **Adjustments & Obligations in Applicable FFY on Prior-FFY Projects** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | | | | |
| **Total Federal Funds Available** | **$18,225,877** | **$4,014,625** | **$5,234,190** | **$4,008,833** | **$31,483,526** | **$16,395,857** | **$2,784,354** | **$2,881,214** | **$2,523,702** | **$24,585,127** | **$16,395,856** | **$2,784,354** | **$2,386,829** | **$2,523,702** | **$24,090,741** | **$16,395,857** | **$2,784,353** | **$2,386,829** | **$2,523,702** | **$24,090,741** | | | | |

| | | | | | FFY2027 | | | | | | FFY2028 | | | | | | FFY2029 | | | | | | FFY2030 | | | | | | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **WAMPO ID** | **KDOT ID** | **Agency** | **Project** | | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** | |
| MB-25-010 | N-0794-02 | City of Wichita | Redbud Multi-Use Path near Rock Road Phase 2 | Direct | | $1,230,271 | $2,847,361 | | $1,485,131 | $5,562,763 | | | | | | | | | | | | | | | | | | | $5,562,763 |
| | | | | ACCP | | | | | | $0 | | | | | | | | | | | | | | | | | | | $0 |
| | | | | **Total** | **$0** | **$1,230,271** | **$2,847,361** | **$0** | **$1,485,131** | **$5,562,763** | | | | | | | | | | | | | | | | | | | **$5,562,763** |
| BR-25-002 | | Sedgwick County | B533: Bridge on Seneca between 63rd and 71st St South | Direct | $1,442,355 | | | | | $1,442,355 | | | | | | | | | | | | | | | | | | | $1,442,355 |
| | | | | ACCP | | | | | | $0 | | | | | | | | | | | | | | | | | | | $0 |
| | | | | **Total** | **$1,442,355** | **$0** | **$0** | **$0** | **$0** | **$1,442,355** | | | | | | | | | | | | | | | | | | | **$1,442,355** |
| RM-25-044 | N-0851-01 | City of Haysville | Meridian Street & Multiuse Trail | Direct | $4,733,862 | | $673,941 | $608,359 | | $6,016,162 | | | | | | | | | | | | | | | | | | | $6,016,162 |
| | | | | ACCP | | | | | | $0 | | | | | | | | | | | | | | | | | | | $0 |
| | | | | **Total** | **$4,733,862** | **$0** | **$673,941** | **$608,359** | **$0** | **$6,016,162** | | | | | | | | | | | | | | | | | | | **$6,016,162** |
| 40-511 | N-0759-01 | Sedgwick County | Maple Street Pathway | Direct | | | | | $1,457,120 | $1,457,120 | | | | | | $0 | | | | | | | | | | | | | $1,457,120 |
| | | | | ACCP | | | | | | $0 | | | | | $182,880 | $182,880 | | | | | | | | | | | | | $182,880 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$1,457,120** | **$1,457,120** | **$0** | **$0** | **$0** | **$0** | **$182,880** | **$182,880** | | | | | | | | | | | | | **$1,640,000** |
| 40-015 | | City of Bel Aire | 45th St N, Oliver to Woodlawn | Direct | $7,818,089 | | | | | $7,818,089 | | | | | | $0 | | | | | | | | | | | | | $7,818,089 |
| | | | | ACCP | | | | | | $0 | $5,216,539 | | | | | $5,216,539 | | | | | | | | | | | | | $5,216,539 |
| | | | | **Total** | **$7,818,089** | **$0** | **$0** | **$0** | **$0** | **$7,818,089** | **$5,216,539** | **$0** | **$0** | **$0** | **$0** | **$5,216,539** | | | | | | | | | | | | | **$13,034,628** |
| TM-25-001 | | City of Wichita | ITS - 21st and 119th St W to Downtown | Direct | | $2,155,450 | | | | $2,155,450 | | | | | | $0 | | | | | | | | | | | | | $2,155,450 |
| | | | | ACCP | | | | | | $0 | | $676,550 | | | | $676,550 | | | | | | | | | | | | | $676,550 |
| | | | | **Total** | **$0** | **$2,155,450** | **$0** | **$0** | **$0** | **$2,155,450** | **$0** | **$676,550** | **$0** | **$0** | **$0** | **$676,550** | | | | | | | | | | | | | **$2,832,000** |
| MB-25-001 | | City of Bel Aire | Bel Aire Bike Ped Trail Phase 1 | Direct | | | | | | | | | $778,400 | | | $778,400 | | | | | | | | | | | | | $778,400 |
| | | | | ACCP | | | | | | | | | | | | $0 | | | | | | | | | | | | | $0 |
| | | | | **Total** | | | | | | | **$0** | **$0** | **$778,400** | **$0** | **$0** | **$778,400** | | | | | | | | | | | | | **$778,400** |
| MB-25-005 | | Butler County | SW Butler Rd Multi-use Path at SW 150th St. | Direct | | | | | | | | $1,080,000 | | | | $1,080,000 | | | | | | | | | | | | | $1,080,000 |
| | | | | ACCP | | | | | | | | | | | | $0 | | | | | | | | | | | | | $0 |
| | | | | **Total** | | | | | | | **$0** | **$1,080,000** | **$0** | **$0** | **$0** | **$1,080,000** | | | | | | | | | | | | | **$1,080,000** |
| MB-25-006 | N-0854-01 | Butler & Sedgwick Counties | W Rosewood/E 63rd St. S. Multi-use Path | Direct | | | | | | | $8,891 | $398,900 | $1,492,670 | | $673,139 | $2,573,600 | | | | | | | | | | | | | $2,573,600 |
| | | | | ACCP | | | | | | | | | | | | $0 | | | | | | | | | | | | | $0 |
| | | | | **Total** | | | | | | | **$8,891** | **$398,900** | **$1,492,670** | **$0** | **$673,139** | **$2,573,600** | | | | | | | | | | | | | **$2,573,600** |
| PL-26-001 | | WAMPO | Interstate Passenger Rail Study Support | Direct | | | | | | | $300,000 | | | | | $300,000 | | | | | | | | | | | | | $300,000 |
| | | | | ACCP | | | | | | | | | | | | $0 | | | | | | | | | | | | | $0 |
| | | | | **Total** | | | | | | | **$300,000** | **$0** | **$0** | **$0** | **$0** | **$300,000** | | | | | | | | | | | | | **$300,000** |
| RM-25-038 | | City of Wichita | 127th St E, 13th to Douglas | Direct | | | | | | | $6,638,856 | | | | | $6,638,856 | | | | | | $0 | | | | | | | $6,638,856 |
| | | | | ACCP | | | | | | | | | | | | $0 | $300,000 | | | | | $300,000 | | | | | | | $300,000 |
| | | | | **Total** | | | | | | | **$6,638,856** | **$0** | **$0** | **$0** | **$0** | **$6,638,856** | **$300,000** | **$0** | **$0** | **$0** | **$0** | **$300,000** | | | | | | | **$6,938,856** |
| RM-25-026 | | Sedgwick County | R372: 21st St North and 167th St West Intersection Improvements | Direct | | | | | | | | | | | $601,101 | $601,101 | | | | | | $0 | | | | | | | $601,101 |
| | | | | ACCP | | | | | | | | | | | | $0 | | | | $275,888 | $275,888 | | | | | | | | $275,888 |
| | | | | **Total** | | | | | | | **$0** | **$0** | **$0** | **$0** | **$601,101** | **$601,101** | **$0** | **$0** | **$0** | **$0** | **$275,888** | **$275,888** | | | | | | | **$876,989** |
| MB-26-001 | | City of Wichita | Gypsum Creek Multi-Use Path, Oliver to Lincoln | Direct | | | | | | | | | | | | | | | $1,584,000 | | | $1,584,000 | | | | | | | $1,584,000 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | $0 | | | | | | | $0 |
| | | | | **Total** | | | | | | | | | | | | | **$0** | **$0** | **$1,584,000** | **$0** | **$0** | **$1,584,000** | | | | | | | **$1,584,000** |
| RM-25-018 | | City of Maize | 119th Street Improvements From 29th Street to 37th Street | Direct | | | | | | | | | | | | | $5,028,072 | | | | | $5,028,072 | | | | | | | $5,028,072 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | $0 | | | | | | | $0 |
| | | | | **Total** | | | | | | | | | | | | | **$5,028,072** | **$0** | **$0** | **$0** | **$0** | **$5,028,072** | | | | | | | **$5,028,072** |
| TR-26-003 | | Wichita Transit | Purchase of Replacement Buses | Direct | | | | | | | | | | | | | | | | | $1,181,232 | $1,181,232 | | | | | $1,181,232 | $1,181,232 | $2,362,464 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | $0 | | | | | | | $0 |
| | | | | **Total** | | | | | | | | | | | | | **$0** | **$0** | **$0** | **$0** | **$1,181,232** | **$1,181,232** | **$0** | **$0** | **$0** | **$0** | **$1,181,232** | **$1,181,232** | **$2,362,464** |
| RM-25-040 | | City of Wichita | 21st Street North, 119th Street West to St. Teresa | Direct | | | | | | | | | | | | | $6,836,213 | | $192,685 | | | $7,028,898 | | | | | | | $7,028,898 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | $0 | $4,302,338 | | $84,685 | | | $4,387,023 | $4,387,023 |
| | | | | **Total** | | | | | | | | | | | | | **$6,836,213** | **$0** | **$192,685** | **$0** | **$0** | **$7,028,898** | **$4,302,338** | **$0** | **$84,685** | **$0** | **$0** | **$4,387,023** | **$11,415,921** |
| TM-26-001 | | City of Wichita | ITS - Central Ave, Seneca to 159th St E | Direct | | | | | | | | | | | | | | $2,155,450 | | | | $2,155,450 | | | | | | | $2,155,450 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | $0 | | $2,155,450 | | | $275,888 | $2,431,338 | $2,431,338 |
| | | | | **Total** | | | | | | | | | | | | | **$0** | **$2,155,450** | **$0** | **$0** | **$0** | **$2,155,450** | **$0** | **$2,155,450** | **$0** | **$0** | **$275,888** | **$2,431,338** | **$4,586,788** |
| RM-25-009 | | City of Haysville | West Grand Improvements | Direct | | | | | | | | | | | | | | | | | | | $4,011,948 | | | | | $4,011,948 | $4,011,948 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | | | | | | | $0 | $0 |
| | | | | **Total** | | | | | | | | | | | | | | | | | | | **$4,011,948** | **$0** | **$0** | **$0** | **$0** | **$4,011,948** | **$4,011,948** |
| RM-25-046 | | City of Goddard & Sedgwick County | 183rd St Expansion | Direct | | | | | | | | | | | | | | | | | | | $3,850,000 | | | | | $3,850,000 | $3,850,000 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | | | | | | | $0 | $0 |
| | | | | **Total** | | | | | | | | | | | | | | | | | | | **$3,850,000** | **$0** | **$0** | **$0** | **$0** | **$3,850,000** | **$3,850,000** |
| PF-26-001 | | City of Wichita | Seneca Street & 55th Street South Sidewalks | Direct | | | | | | | | | | | | | | | | | | | | | $1,692,000 | | | $1,692,000 | $1,692,000 |
| | | | | ACCP | | | | | | | | | | | | | | | | | | | | | | | | $0 | $0 |
| | | | | **Total** | | | | | | | | | | | | | | | | | | | **$0** | **$0** | **$1,692,000** | **$0** | **$0** | **$1,692,000** | **$1,692,000** |
| | | | **Total Programmed** | | $13,994,306 | $3,385,721 | $3,521,302 | $608,359 | $2,942,251 | $24,451,939 | $12,164,286 | $2,155,450 | $2,271,070 | $0 | $1,457,120 | $18,047,926 | $12,164,285 | $2,155,450 | $1,776,685 | $0 | $1,457,120 | $17,553,540 | $12,164,286 | $2,155,450 | $1,776,685 | $0 | $1,457,120 | $17,553,541 | $77,606,946 |
| | | | **Federal Funds Balance** | | $4,231,571 | $628,904 | | $1,104,529 | $1,066,582 | $7,031,587 | $4,231,571 | $628,904 | | $610,144 | $1,066,582 | $6,537,201 | $4,231,571 | $628,904 | | $610,144 | $1,066,582 | $6,537,201 | $4,231,571 | $628,903 | | $610,144 | $1,066,582 | $6,537,200 | |

| | FFY2027 | | | | |
|---|---|---|---|---|---|
| **Carryover from Prior FFY** | $6,061,592 | $1,859,175 | $3,457,505 | $2,551,713 | $13,929,985 |
| **Apportionment** | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 |
| **Deobligations from Prior-FFY Projects During Applicable FFY** | $0 | $0 | $0 | $0 | $0 |
| **Adjustments & Obligations in Applicable FFY on Prior-FFY Projects** | $0 | $0 | $0 | $0 | $0 |
| **Total Federal Funds Available** | **$18,225,877** | **$4,014,625** | **$5,234,190** | **$4,008,833** | **$31,483,526** |

| | | | | | FFY2027 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **WAMPO ID** | **KDOT ID** | **Agency** | **Project** | | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** |
| MB-25-010 | N-0794-02 | City of Wichita | Redbud Multi-Use Path near Rock Road Phase 2 | Direct | | $1,230,271 | $2,847,361 | | $1,485,131 | $5,562,763 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$1,230,271** | **$2,847,361** | **$0** | **$1,485,131** | **$5,562,763** |
| BR-25-002 | | Sedgwick County | B533: Bridge on Seneca between 63rd and 71st St South | Direct | $1,442,355 | | | | | $1,442,355 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$1,442,355** | **$0** | **$0** | **$0** | **$0** | **$1,442,355** |
| RM-25-044 | N-0851-01 | City of Haysville | Meridian Street & Multiuse Trail | Direct | $4,733,862 | | $673,941 | $608,359 | | $6,016,162 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$4,733,862** | **$0** | **$673,941** | **$608,359** | **$0** | **$6,016,162** |
| 40-511 | N-0759-01 | Sedgwick County | Maple Street Pathway | Direct | | | | | $1,457,120 | $1,457,120 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$1,457,120** | **$1,457,120** |
| 40-015 | | City of Bel Aire | 45th St N, Oliver to Woodlawn | Direct | $7,818,089 | | | | | $7,818,089 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$7,818,089** | **$0** | **$0** | **$0** | **$0** | **$7,818,089** |
| TM-25-001 | | City of Wichita | ITS - 21st and 119th St W to Downtown | Direct | | $2,155,450 | | | | $2,155,450 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$2,155,450** | **$0** | **$0** | **$0** | **$2,155,450** |
| | | | **Total Programmed** | | $13,994,306 | $3,385,721 | $3,521,302 | $608,359 | $2,942,251 | $24,451,939 |
| | | | **Federal Funds Balance** | | $4,231,571 | $628,904 | | $1,104,529 | $1,066,582 | $7,031,587 |

| | FFY2028 | | | | |
|---|---|---|---|---|---|
| **Carryover from Prior FFY** | $4,231,571 | $628,904 | $1,104,529 | $1,066,582 | $7,031,587 |
| **Apportionment** | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 |
| **Deobligations from Prior-FFY Projects During Applicable FFY** | $0 | $0 | $0 | $0 | $0 |
| **Adjustments & Obligations in Applicable FFY on Prior-FFY Projects** | $0 | $0 | $0 | $0 | $0 |
| **Total Federal Funds Available** | **$16,395,857** | **$2,784,354** | **$2,881,214** | **$2,523,702** | **$24,585,127** |

| | | | | | FFY2028 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **WAMPO ID** | **KDOT ID** | **Agency** | **Project** | | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** |
| 40-511 | N-0759-01 | Sedgwick County | Maple Street Pathway | Direct | | | | | | $0 |
| | | | | ACCP | | | | | $182,880 | $182,880 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$182,880** | **$182,880** |
| 40-015 | | City of Bel Aire | 45th St N, Oliver to Woodlawn | Direct | | | | | | $0 |
| | | | | ACCP | $5,216,539 | | | | | $5,216,539 |
| | | | | **Total** | **$5,216,539** | **$0** | **$0** | **$0** | **$0** | **$5,216,539** |
| TM-25-001 | | City of Wichita | ITS - 21st and 119th St W to Downtown | Direct | | | | | | $0 |
| | | | | ACCP | | $676,550 | | | | $676,550 |
| | | | | **Total** | **$0** | **$676,550** | **$0** | **$0** | **$0** | **$676,550** |
| MB-25-001 | | City of Bel Aire | Bel Aire Bike Ped Trail Phase 1 | Direct | | | $778,400 | | | $778,400 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$778,400** | **$0** | **$0** | **$778,400** |
| MB-25-005 | | Butler County | SW Butler Rd Multi-use Path at SW 150th St. | Direct | | $1,080,000 | | | | $1,080,000 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$1,080,000** | **$0** | **$0** | **$0** | **$1,080,000** |
| MB-25-006 | N-0854-01 | Butler & Sedgwick Counties | W Rosewood/E 63rd St. S. Multi-use Path | Direct | $8,891 | $398,900 | $1,492,670 | | $673,139 | $2,573,600 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$8,891** | **$398,900** | **$1,492,670** | **$0** | **$673,139** | **$2,573,600** |
| PL-26-001 | | WAMPO | Interstate Passenger Rail Study Support | Direct | $300,000 | | | | | $300,000 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$300,000** | **$0** | **$0** | **$0** | **$0** | **$300,000** |
| RM-25-038 | | City of Wichita | 127th St E, 13th to Douglas | Direct | $6,638,856 | | | | | $6,638,856 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$6,638,856** | **$0** | **$0** | **$0** | **$0** | **$6,638,856** |
| RM-25-026 | | Sedgwick County | R372: 21st St North and 167th St West Intersection Improvements | Direct | | | | | $601,101 | $601,101 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$601,101** | **$601,101** |
| | | | **Total Programmed** | | $12,164,286 | $2,155,450 | $2,271,070 | $0 | $1,457,120 | $18,047,926 |
| | | | **Federal Funds Balance** | | $4,231,571 | $628,904 | | $610,144 | $1,066,582 | $6,537,201 |

| | FFY2029 | | | | |
|---|---|---|---|---|---|
| **Carryover from Prior FFY** | $4,231,571 | $628,904 | $610,144 | $1,066,582 | $6,537,201 |
| **Apportionment** | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 |
| **Deobligations from Prior-FFY Projects During Applicable FFY** | $0 | $0 | $0 | $0 | $0 |
| **Adjustments & Obligations in Applicable FFY on Prior-FFY Projects** | $0 | $0 | $0 | $0 | $0 |
| **Total Federal Funds Available** | **$16,395,856** | **$2,784,354** | **$2,386,829** | **$2,523,702** | **$24,090,741** |

| | | | | | FFY2029 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **WAMPO ID** | **KDOT ID** | **Agency** | **Project** | | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** |
| RM-25-038 | | City of Wichita | 127th St E, 13th to Douglas | Direct | | | | | | $0 |
| | | | | ACCP | $300,000 | | | | | $300,000 |
| | | | | **Total** | **$300,000** | **$0** | **$0** | **$0** | **$0** | **$300,000** |
| RM-25-026 | | Sedgwick County | R372: 21st St North and 167th St West Intersection Improvements | Direct | | | | | | $0 |
| | | | | ACCP | | | | | $275,888 | $275,888 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$275,888** | **$275,888** |
| MB-26-001 | | City of Wichita | Gypsum Creek Multi-Use Path, Oliver to Lincoln | Direct | | | $1,584,000 | | | $1,584,000 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$1,584,000** | **$0** | **$0** | **$1,584,000** |
| RM-25-018 | | City of Maize | 119th Street Improvments From 29th Street to 37th Street | Direct | $5,028,072 | | | | | $5,028,072 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$5,028,072** | **$0** | **$0** | **$0** | **$0** | **$5,028,072** |
| TR-26-003 | | Wichita Transit | Purchase of Replacement Buses | Direct | | | | | $1,181,232 | $1,181,232 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$1,181,232** | **$1,181,232** |
| RM-25-040 | | City of Wichita | 21st Street North, 119th Street West to St. Teresa | Direct | $6,836,213 | | $192,685 | | | $7,028,898 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$6,836,213** | **$0** | **$192,685** | **$0** | **$0** | **$7,028,898** |
| TM-26-001 | | City of Wichita | ITS - Central Ave, Seneca to 159th St E | Direct | | $2,155,450 | | | | $2,155,450 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$2,155,450** | **$0** | **$0** | **$0** | **$2,155,450** |
| | | | **Total Programmed** | | $12,164,285 | $2,155,450 | $1,776,685 | $0 | $1,457,120 | $17,553,540 |
| | | | **Federal Funds Balance** | | $4,231,571 | $628,904 | | $610,144 | $1,066,582 | $6,537,201 |

| | FFY2030 | | | | |
|---|---|---|---|---|---|
| **Carryover from Prior FFY** | $4,231,571 | $628,904 | $610,144 | $1,066,582 | $6,537,201 |
| **Apportionment** | $12,164,285 | $2,155,450 | $1,776,685 | $1,457,120 | $17,553,540 |
| **Deobligations from Prior-FFY Projects During Applicable FFY** | $0 | $0 | $0 | $0 | $0 |
| **Adjustments & Obligations in Applicable FFY on Prior-FFY Projects** | $0 | $0 | $0 | $0 | $0 |
| **Total Federal Funds Available** | **$16,395,857** | **$2,784,353** | **$2,386,829** | **$2,523,702** | **$24,090,741** |

| | | | | | FFY2030 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **WAMPO ID** | **KDOT ID** | **Agency** | **Project** | | **STBG** | **CMAQ** | **TA** | **TA-STBG** | **CRP** | **Total** |
| TR-26-003 | | Wichita Transit | Purchase of Replacement Buses | Direct | | | | | $1,181,232 | $1,181,232 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$0** | **$0** | **$1,181,232** | **$1,181,232** |
| RM-25-040 | | City of Wichita | 21st Street North, 119th Street West to St. Teresa | Direct | | | | | | $0 |
| | | | | ACCP | $4,302,338 | | $84,685 | | | $4,387,023 |
| | | | | **Total** | **$4,302,338** | **$0** | **$84,685** | **$0** | **$0** | **$4,387,023** |
| TM-26-001 | | City of Wichita | ITS - Central Ave, Seneca to 159th St E | Direct | | | | | | $0 |
| | | | | ACCP | | $2,155,450 | | | $275,888 | $2,431,338 |
| | | | | **Total** | **$0** | **$2,155,450** | **$0** | **$0** | **$275,888** | **$2,431,338** |
| RM-25-009 | | City of Haysville | West Grand Improvements | Direct | $4,011,948 | | | | | $4,011,948 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$4,011,948** | **$0** | **$0** | **$0** | **$0** | **$4,011,948** |
| RM-25-046 | | City of Goddard & Sedgwick County | 183rd St Expansion | Direct | $3,850,000 | | | | | $3,850,000 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$3,850,000** | **$0** | **$0** | **$0** | **$0** | **$3,850,000** |
| PF-26-001 | | City of Wichita | Seneca Street & 55th Street South Sidewalks | Direct | | | $1,692,000 | | | $1,692,000 |
| | | | | ACCP | | | | | | $0 |
| | | | | **Total** | **$0** | **$0** | **$1,692,000** | **$0** | **$0** | **$1,692,000** |
| | | | **Total Programmed** | | $12,164,286 | $2,155,450 | $1,776,685 | $0 | $1,457,120 | $17,553,541 |
| | | | **Federal Funds Balance** | | $4,231,571 | $628,903 | | $610,144 | $1,066,582 | $6,537,200 |