



WAMPO TIP (2023-2026) AMENDMENT 3 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
BP-23-01	City of Garden Plain	Harry and Main Street Sidewalks	4.2%	\$17,280	\$410,000	\$427,280	Move back from FFY2023 to FFY2024, with corresponding cost increase for inflation. Update scope. Add KDOT I.D.	Amendment 3	Add KDOT I.D. "TE-0519-01". Change Scope from "Installation of sidewalk, ramps and crosswalks." to "Installation of sidewalk, ramps and crosswalks with flashing lights." Move back Construction and Construction Engineering phases from 2023 to 2024. Increase Local Construction funding from \$64,800 to \$79,380. Increase Local Construction Engineering funding from \$12,000 to \$14,700. Overall project cost increased from \$410,000 to \$427,280 (\$17,280/4.2%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
B-23-06	KDOT	Bridges #065 and #066 on I-235 in Sedgwick County	N/A	\$2,044,600	\$0	\$2,044,600	New project.	Amendment 3	New project (\$2,044,600).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
R-22-02	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases	-93.4%	(\$56,636,100)	\$60,640,000	\$4,003,900	Remove NHPP funding source. Remove Utility Relocation phases (moved to separate project). Reduce cost estimate. Move back ROW acquisition phase from FFY2022 to FFY2023.	Amendment 3	Remove 2022 State Utility Relocation funding in the amount of \$5,980,000. Remove 2022 State ROW funding in the amount of \$3,798,000. Increase 2022 State Preliminary Engineering funding from \$2,350,000 to \$4,000,000. Add 2023 State ROW funding in the amount of \$3,900. Remove 2022 State Utility Relocation spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$23,920,000. Remove 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$9,400,000. Remove 2022 State ROW spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$15,192,000. Remove 2028 NHPP AC conversion payback for Utility Relocation in the amount of \$23,920,000. Remove 2028 NHPP AC conversion payback for Preliminary Engineering in the amount of \$9,400,000. Remove 2028 NHPP AC conversion payback for ROW in the amount of \$15,192,000. Overall project cost decreased from \$60,640,000 to \$4,003,900 (-\$56,636,100/93.4%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US-54/400 Expansion - East" (I.D. # 40-575, page 8).
R-22-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	-99.9%	(\$275,700,000)	\$276,000,000	\$300,000	Edit the scope. Remove NHPP funding. Remove Local funding. Remove Construction and Construction Engineering phases (moved to separate project). Reduce cost estimate.	Amendment 3	Change Scope from "Progressive Design Build: preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)" to "Preconstruction (prior to GMP) for preliminary design and final design by selected design-build team; followed by construction and construction engineering (after KDOT acceptance of GMP)". Add Project Note "Only the PE phase now". Decrease 2022 State Preliminary Engineering funding from \$4,600,000 to \$300,000. Remove 2023 State Construction funding in the amount of \$41,905,000. Remove 2023 State Construction Engineering funding in the amount of \$4,600,000. Remove 2023 Local Construction funding in the amount of \$20,475,000. Remove 2022 State Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$18,400,000. Remove 2023 State Construction spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$167,620,000. Remove 2023 State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement in the amount of \$18,400,000. Remove 2029 NHPP AC conversion payback for Preliminary Engineering in the amount of \$18,400,000. Remove 2029 NHPP AC conversion payback for Construction in the amount of \$167,620,000. Remove 2029 NHPP AC conversion payback for Construction Engineering in the amount of \$18,400,000. Overall project cost decreased from \$276,000,000 to \$300,000 (-\$275,700,000/99.9%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US-54/400 Expansion - East" (I.D. # 40-575, page 8).
R-23-03	KDOT	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties	N/A	\$408,890,000	\$0	\$408,890,000	New project.	Amendment 3	New project (\$408,890,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "US-54/400 Expansion - East" (I.D. # 40-575, page 8).
R-23-04	KDOT	US-54: Sign Structures at Ridge Road in Sedgwick County	N/A	\$1,920,000	\$0	\$1,920,000	New project.	Amendment 3	New project (\$1,920,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
40-541	City of Derby	Nelson Drive Realignment	0.0%	\$0	\$9,453,618	\$9,453,618	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0727-01". Overall project cost unchanged (\$9,453,618).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Nelson Drive Realignment" (I.D. # 40-541, page 4).
40-538	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	7.2%	\$83,458	\$1,166,076	\$1,249,534	Small increase in cost estimate.	Administrative Adjustment 2.1	Increase 2023 Local Preliminary Engineering funding from \$126,109 to \$154,500. Increase 2023 Local Construction funding from \$251,835 to \$300,784. Increase 2023 Local Construction Engineering funding from \$31,480 to \$37,598. Overall project cost increased from \$1,166,076 to \$1,249,534 (+\$83,458/7.2%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Multi-Use Path along Seneca and 63rd Sts" (I.D. # 40-538, page 7).



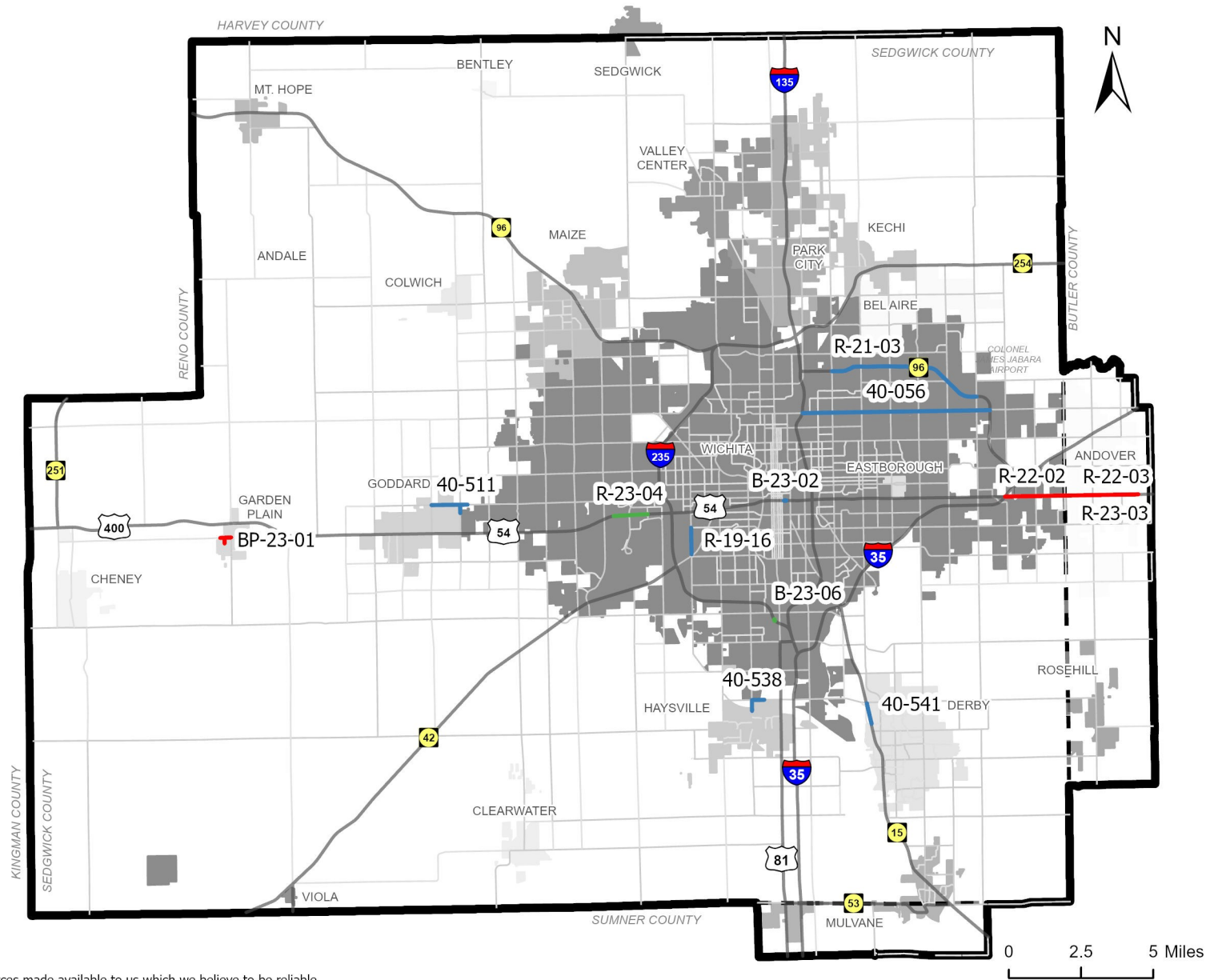
WAMPO TIP (2023-2026) AMENDMENT 3 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0760-01". Overall project cost unchanged (\$5,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Intelligent Transportation System program" (I.D. # 40-056, page 8).
R-19-16	City of Wichita	West St., Harry to Pawnee	0.0%	\$0	\$19,399,039	\$19,399,039	Remove CMAQ funding, reduce TA-STBG funding (TA funds used for STBG purposes), increase STBG funding, and move back a portion of the scheduled AC conversion of STBG funds from FFY2023 to FFY2025 to help eliminate projected deficits of WAMPO-suballocated funds in FFY2023.	Administrative Adjustment 2.1	Decrease 2023 CMAQ Construction funding from \$3,089 to \$0. Decrease 2023 TA-STBG Construction funding from \$576,054 to \$516,532. Increase 2023 Local Construction spending to be paid back later through STBG Advance Construction arrangement from \$5,829,634 to \$5,892,245. Decrease 2023 STBG AC conversion payback from \$4,818,281 to \$4,327,083. Increase 2025 STBG AC conversion payback from \$1,011,353 to \$1,565,162. Overall project cost unchanged (\$19,399,039).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, Harry to Pawnee" (I.D. # R-19-16, page 5).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0759-01". Overall project cost unchanged (\$1,975,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Maple Street Pathway" (I.D. # 40-511, page 7).
B-23-02	KDOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	0.0%	\$0	\$1,714,400	\$1,714,400	Move Preliminary Engineering phase back from FFY2022 to FFY2023.	Administrative Adjustment 2.1	Move Preliminary Engineering phase back from 2022 to 2023. Overall project cost unchanged (\$1,714,400).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
R-21-03	KDOT	K-96: Discovery Phase for Upgrade from 4-Lane to 6-Lane	0.0%	\$0	\$200,000	\$200,000	Add missing designation that Advance Construction spending was by the State government.	Administrative Adjustment 2.1	Add clarification that the Fund Source for \$160,000 of 2021 Preliminary Engineering spending to be paid back later through NHPP Advance Construction arrangement is "State". Overall project cost unchanged (\$200,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "K-96 - Hillside to Greenwich: Upgrade from 4-Lane to 6-Lane" (I.D. # R-21-03, page 6).
40-509	Wichita Transit	Wichita Transit Network Redesign Plan	0.0%	\$0	\$327,669	\$327,669	Add KDOT I.D.	Administrative Adjustment 2.1	Add KDOT I.D. "N-0757-01". Overall project cost unchanged (\$327,669).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit Network Redesign Plan" (I.D. # 40-509, page 5).
Total				\$80,619,238	\$376,785,802	\$457,405,040				



2023-2026 Transportation Improvement Program Amendment 3 & Administrative Adjustment 2.1

- Amendment 3:
Amended Project
- Amendment 3: New
Project
- Administrative
Adjustment 2.1
- WAMPO Planning
Boundary
- County Boundaries



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 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.