Transportation Improvement Program (TIP) Amendment #6.5

2021 – 2024

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Updated: 06/02/2022

Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	April 23, 2022 thru May 22, 2022	Electronic Review: www.wampo.org *Hard copy documents are available upon request.* 271 W. Third - 2nd Floor, Wichita, KS 67202	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action. Please submit comments to: ashley.bryers@wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, May 23 10:00 AM	271 W. Third - 2nd Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, June 14 3:00 PM	271 W. Third - 2nd Floor, Wichita, KS 67202	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2021 through 2024; it includes 131 projects, totaling $1,083,177,740 in estimated cost. The complete project list and additional project information can be found on WAMPO's website, at https://www.wampo.org/transportation-improvement-program.

Amendment #6.5 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #6.5 is a "Special Amendment" that is being processed in addition to the regularly scheduled Amendments.

Amendment #6.5 requests for changes were accepted for 4 projects. Of these,

- 3 will require formal action
- 1 was an administrative change*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #6.5 Total Financial Impact: + $305,445,972

Formal Action Required

Project Name	Change	Type of Formal Action Change
Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)	Increase (32.9%, $2,055,972) in the cost estimate, all from local funds.	Significant modification
US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases (2022, 2028) (KDOT)	Add Utility Relocation and Right-Of-Way acquisition phases; split out a portion of the Preliminary Engineering phase to a separate project; change title from "US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties" to "US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases"; increase (74.5%, $25,890,000) in the cost estimate, from state and NHPP funds; updated Administrative Contact from Kristi Wilson to Rene Hart.	Significant modification
US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties (2022, 2023, 2028) (KDOT)	Add new KDOT project to the TIP, $276,000,000	New project

Administrative Changes (do not require formal action)

Project Name	Change
KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022 (2022, 2023) (KDOT)	Small increase (21.4%, $1,500,000) in the cost estimate, from state and NHPP funds.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors to necessary project changes. WAMPO conducted an open Call for Changes to project sponsors, and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 30-day public comment period is planned during April and May 2022.

MTP Consistency

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained.

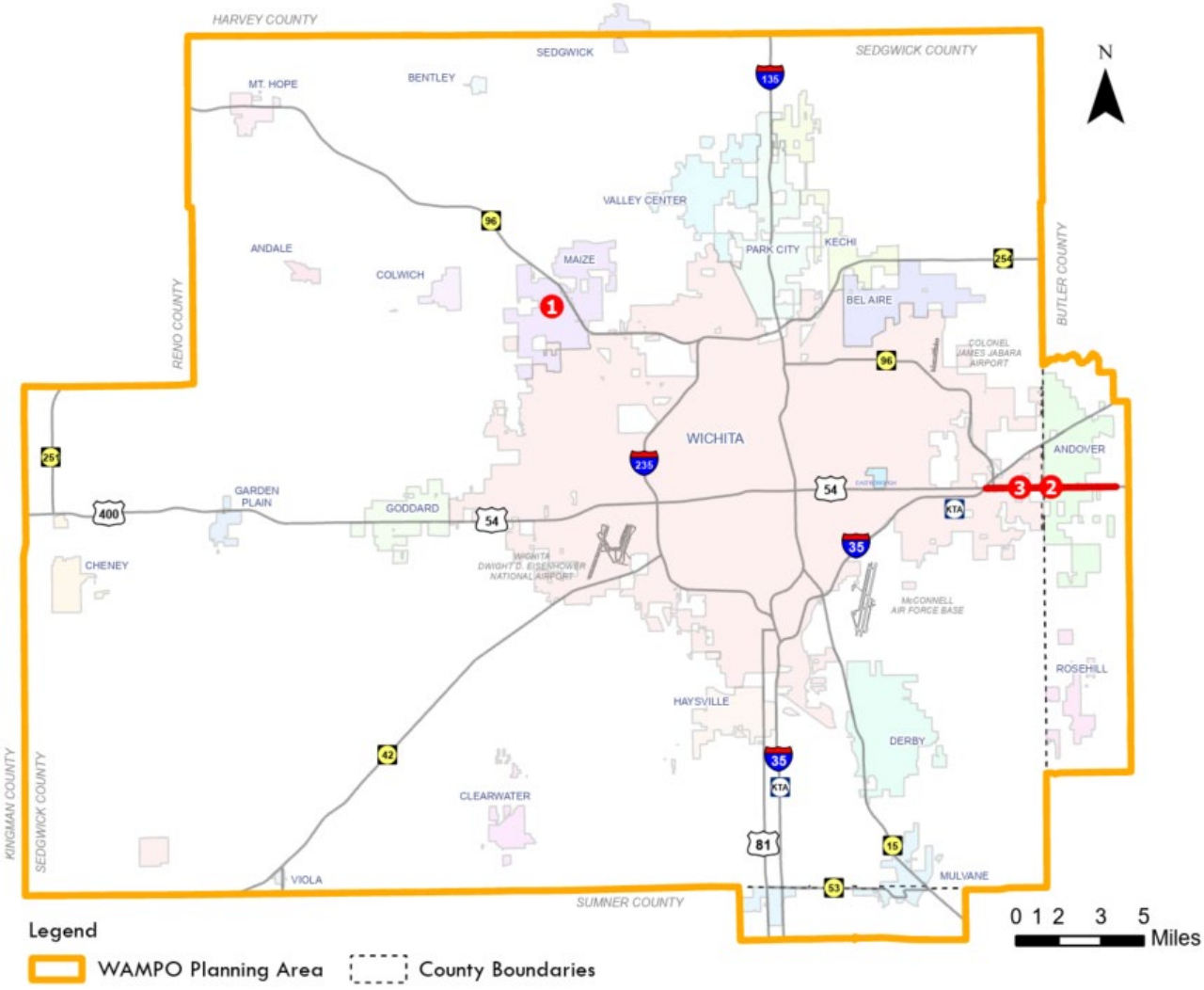
2021 - 2024			
Program**	**Anticipated Revenues**	**Programmed Costs**	**Balance**
BUILD	$21,000,000	$21,000,000	$0
CRRSAA	$3,789,097	$3,789,097	$0
EARMARK	$1,800,000	$1,800,000	$0
FTA 5307	$22,400,000	$22,400,000	$0
FTA 5310	$1,737,204	$1,737,204	$0
FTA 5339	$2,690,200	$2,690,200	$0
HSIP	$11,290,692	$11,290,692	$0
KDOT-STBG	$4,277,415	$4,277,415	$0
MPO-HIP	$3,592,417	$3,592,417	$0
MPO-CMAQ	$7,745,182	$6,855,109	$890,073
MPO-STBG	$44,671,767	$39,337,825	$5,333,942
MPO-TA	$5,527,011	$3,996,963	$1,530,048
NHPP	$110,475,897	$110,475,897	$0
FEDERAL SUBTOTAL	$240,996,882	$233,242,819	$7,754,063
LOCAL SUBTOTAL	$149,086,773	$149,086,773	$0
STATE SUBTOTAL	$160,505,506	$160,505,506	$0
TOTAL	**$550,589,161**	**$542,835,098**	**$7,754,063**

**See Page 5 for program definitions.

Program Definitions

- **BUILD:** Better Utilizing Investments to Leverage Development grant program
- **CRRSAA:** Coronavirus Response and Relief Supplemental Appropriations Act
- **EARMARK:** Funding provided to a project because it is individually listed in a piece of federal legislation
- **FTA 5307:** Federal Transit Administration Urbanized Area Formula Grants program
- **FTA 5310:** Federal Transit Administration Enhanced Mobility of Seniors & Individuals with Disabilities program
- **FTA 5339:** Federal Transit Administration Grants for Buses and Bus Facilities program
- **HSIP:** Highway Safety Improvement Program
- **KDOT-STBG:** Surface Transportation Block Grant program (awarded by KDOT)
- **MPO-HIP:** Highway Infrastructure Program (awarded by WAMPO)
- **MPO-CMAQ:** Congestion Mitigation and Air Quality Improvement program (awarded by WAMPO)
- **MPO-STBG:** Surface Transportation Block Grant program (awarded by WAMPO)
- **MPO-TA:** Transportation Alternatives program (awarded by WAMPO)
- **NHPP:** National Highway Performance Program

Transportation Improvement Program
Special Amendment #6.5



Formal Action Required

Map ID	Project Name
1	Academy Avenue Improvements from Maize Road to Maize City Park (2022) (City of Maize)
2	US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases (2022, 2028) (KDOT)
3	US-54 (E. Kellogg Ave) in Sedgwick/Butler Counties (2022, 2023, 2028) (KDOT)

Administrative Changes (do not require formal action)

Map ID	Project Name
Not mapped	KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022 (2022, 2023) (KDOT)

Produced by: WAMPO
Exported: April 21, 2022
T:\Plans & Projects\TIP\2021 TIP\Amendments\#6.5\Mapping
The information shown on this map is compiled from various sources made available to us which we believe to be reliable.

TIP Projects

2021-2024 TIP Special Amendment 21-06.5

Amend/Adjust Project

Lead Agency City of Maize *WAMPO I.D.* 40-548 *KDOT Project I.D.* 087 N-0717-01 *Last TIP Action* 21-06.5

Project Title Academy Avenue Improvements from Maize Road to Maize City Park

Project Limits Academy Avenue, from Maize Road to Maize City Park

Project Scope Implement the paving, stormwater, sidewalk, shared-use path, and streetscape elements from the Academy Arts District Plan from Maize Rd to the west border of Maize City Park (Cathey St). Specific project elements are construction of the eastern gateway and various plaza spaces, Academy Ave residential segment, MOXI Crossing, City Park, reconstruction of Khedive St from Academy Ave south to the school parking lot, reconstruction of Park Ave from Academy Ave north approximately ½ block, added parking along Khedive St and Park Ave, and retaining wall extension south along King St.

Primary Mode Road - Other Road *Bike/ped component?* ☑ *Partially or Fully in:* *Butler County* ☐ *Sedgwick County* ☑ *Sumner County* ☐

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: MPO-CMAQ			$0	$0	$0	$3,586,892	$360,000	$0	$0	$0	$3,946,892
2022	Federal: MPO-STBG			$0	$0	$0	$148,757	$0	$0	$0	$0	$148,757
2022	Local			$300,000	$455,000	$25,000	$3,315,000	$119,550	$0	$0	$0	$4,214,550
			Total (using AC, not ACCP)	$300,000	$455,000	$25,000	$7,050,649	$479,550	$0	$0	$0	**$8,310,199**
			Total (using ACCP, not AC)	$300,000	$455,000	$25,000	$7,050,649	$479,550	$0	$0	$0	**$8,310,199**

Amend/Adjust Project

Lead Agency KDOT *WAMPO I.D.* R-22-02 *KDOT Project I.D.* KA-6535-02 *Last TIP Action* 21-06.5

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties for consultant project oversight and preliminary phases

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Preliminary Engineering (PE) for consultant project management for oversight of the entire project; PE for preconstruction activities including NEPA for the entire project; Right of way acquisitions and utility relocations for all phases of the project.

Primary Mode Road - Highway *Bike/ped component?* ☐ *Partially or Fully in:* *Butler County* ☑ *Sedgwick County* ☑ *Sumner County* ☐

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	$23,920,000	$9,400,000	$15,192,000	$0	$0	$0	$0	$0	$48,512,000
2022	State			$5,980,000	$2,350,000	$3,798,000	$0	$0	$0	$0	$0	$12,128,000
2028	Federal: NHPP	ACCP		$23,920,000	$9,400,000	$15,192,000	$0	$0	$0	$0	$0	$48,512,000
			Total (using AC, not ACCP)	$29,900,000	$11,750,000	$18,990,000	$0	$0	$0	$0	$0	**$60,640,000**
			Total (using ACCP, not AC)	$29,900,000	$11,750,000	$18,990,000	$0	$0	$0	$0	$0	**$60,640,000**

New Project

Lead Agency KDOT *WAMPO I.D.* R-22-03 *KDOT Project I.D.* KA-6535-03 *Last TIP Action* 21-06.5

Project Title US-54 (E. Kellogg Ave) in Sedgwick/Butler counties

Project Limits U.S. 54: from east of I-35/127th Street (Project KA-2389-01) east to 0.5 mile east of S. Prairie Creek Road

Project Scope Progressive Design Build: preliminary design and final design by selected design-build team

Primary Mode Road - Highway *Bike/ped component?* ☐ *Partially or Fully in:* *Butler County* ☑ *Sedgwick County* ☑ *Sumner County* ☐

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	$0	$18,400,000	$0	$0	$0	$0	$0	$0	$18,400,000
2022	State			$0	$4,600,000	$0	$0	$0	$0	$0	$0	$4,600,000
2023	Federal: NHPP	AC	State	$0	$0	$0	$184,000,000	$18,400,000	$0	$0	$0	$202,400,000
2023	State			$0	$0	$0	$46,000,000	$4,600,000	$0	$0	$0	$50,600,000
2028	Federal: NHPP	ACCP		$0	$18,400,000	$0	$184,000,000	$18,400,000	$0	$0	$0	$220,800,000
			Total (using AC, not ACCP)	$0	$23,000,000	$0	$230,000,000	$23,000,000	$0	$0	$0	**$276,000,000**
			Total (using ACCP, not AC)	$0	$23,000,000	$0	$230,000,000	$23,000,000	$0	$0	$0	**$276,000,000**

TIP Projects

2021-2024 TIP Administrative Adjustment 21-06.1

Amend/Adjust Project

Lead Agency KDOT *WAMPO I.D.* 40-578 *KDOT Project I.D.* *Last TIP Action* 21-06.1

Project Title KDOT 1R Resurfacing Preservation projects in the WAMPO region 2022

Project Limits Various locations on K, US and Interstate routes in the WAMPO region

Project Scope Resurfacing of generally less than 2 inches, may include deeper patching, concrete pavement patching, dowel bar retrofit, or diamond grinding.

Primary Mode Road - Highway *Bike/ped component?* ☐ *Partially or Fully in:* *Butler County* ☑ *Sedgwick County* ☑ *Sumner County* ☑

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FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Federal: NHPP	AC	State	$0	$0	$0	$7,267,500	$382,500	$0	$0	$0	$7,650,000
2022	State			$0	$0	$0	$807,500	$42,500	$0	$0	$0	$850,000
2023	Federal: NHPP	ACCP		$0	$0	$0	$7,267,500	$382,500	$0	$0	$0	$7,650,000
			Total (using AC, not ACCP)	$0	$0	$0	$8,075,000	$425,000	$0	$0	$0	**$8,500,000**
			Total (using ACCP, not AC)	$0	$0	$0	$8,075,000	$425,000	$0	$0	$0	**$8,500,000**