## **WAMPO Suballocated Funds**

## FFY2025-FFY2028 Transportation Improvement Program (TIP) Amendment 1 August 13, 2024\*

							FY2025					FF	r2026						2027					FFY	Y2028			1
			Carryover from Prior FFY	\$28,575			\$103,500	\$3,047,401		\$576,219	\$0		\$29,184	\$0		\$640,313	-\$117,244		\$43,776	\$0	\$566,845	\$704,408			\$58,368	\$0	\$544,055	
			Obligation Limitation August Redistribution	\$10,012,601	\$1,845,85		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	\$10,012,601	\$1,845,859		\$1,507,262	\$1,400,538	\$14,766,260	d .
	Deol	bligations fro	om Prior-FFY Projects During Applicable FFY	\$0	SI SI	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0	4
			tions in Applicable FFY on Prior-FFY Projects	\$0	\$1		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	1
			Total Federal Funds Available	\$10,041,176	\$1,845,859		\$1,610,762	\$4,447,939	\$17,945,736	\$10,588,820	\$1,845,859		\$1,536,446	\$1,400,538	\$15,371,663	\$10,652,914	\$1,728,616		\$1,551,038	\$1,400,538	\$15,333,105	\$10,717,008	\$1,627,139		\$1,565,630	\$1,400,538	\$15,310,315	1
						-	FY2025						r2026					FF	2027					rr,	Y2028			
WAMPO ID	KDOTID	Agency	Project	STBG	CMAQ		TA-STBG	CRP	Total	STBG	CMAO	TA	TA-STBG	CRP	Total	STBG	CMAO	TA FF	TA-STBG	CRP	Total	STBG	CMAO	TA I	TA-STBG	CRP	Total	Project Total
		City of Bel	53rd Street, Oliver to Woodlawn					\$292,242	\$292,242														,					\$292,242
BP-23-02		Aire	Multi-Lice Path ACCP						\$0																			\$0
			Total	\$3,584,000	\$1	\$328,000		\$292,242	\$292,242 \$3,912,000																			\$292,242 \$3,912,000
40-517		City of	Direct Douglas, Seneca to Meridian ACCP	\$3,584,000	1	\$328,000			\$3,912,000																			\$3,912,000
40 311		Wichita	Total	\$3,584,000	SI SI	\$328,000	\$0	\$0	\$3,912,000																			\$3,912,000
		City of	Direct	\$2,260,000		\$140,000			\$2,400,000																			\$2,400,000
40-510		Wichita	17th St N, I-135 to Hillside ACCP	\$2,260,000	<u> </u>				\$0																			\$2,400,000
		City of	Total	\$2,260,000	\$1	\$140,000	\$0	\$417,310	\$2,400,000 \$417,310																			\$2,400,000 \$417,310
BP-23-03		Valley	Seneca St Multiuse Path ACCP		<b>†</b>			4.2.,020	\$0						1 1													\$0
		Center	Total	\$0	\$1			\$417,310	\$417,310																			\$417,310
40-537		Butler	SW Butler Rd Improvements from ACCP	\$3,229,919	1	\$548,000			\$3,777,919 \$0	\$5,569,121					\$0 \$5,569,121													\$3,777,919 \$5,569,121
40-537		County	SW 170th St to SW 155th St Total	\$3,229,919		\$548,000	\$0	\$0			\$0	\$0	\$0	\$0	\$5,569,121													\$9,347,040
		4	Direct	\$391,038	\$1,845,85	9	1	**	\$2,236,897	40,000,000		**	**	*-	\$0													\$2,236,897
40-056		City of Wichita	Wichita Intelligent Transporation System - E 21st St N ACCP						\$0		\$1,963,103				\$1,963,103													\$1,963,103
			Total	\$391,038	\$1,845,859	\$565.578		\$0	\$2,236,897 \$565,578	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103 \$0													\$4,200,000 \$565,578
40-511		Sedgwick	Maple Street Pathway ACCP		1	\$363,378			\$365,578			\$754,422			\$754,422													\$754,422
		County	Total	\$0	\$1	\$565,578	\$0	\$0	\$565,578	\$0	\$0	\$754,422	\$0	\$0	\$754,422													\$1,320,000
		City of	Redbud Path from Woodlawn to K					\$3,738,387	\$3,738,387						\$0						\$0						\$0	\$3,738,387
40-522		Wichita	96 ACCP	***		\$0		\$3,738,387	\$3,738,387	\$0	to.	\$202,585 <b>\$202,585</b>	to.	\$1,400,538 <b>\$1,400,538</b>	\$1,603,123 \$1,603,123	to.	to.	\$40,329 \$40,329	\$0	\$1,400,538 \$1,400,538	\$1,440,867 <b>\$1,440,867</b>	\$0	to.	to.	**	\$319,608 \$319,608	\$319,608 <b>\$319,608</b>	\$3,363,598 \$7,101,985
		City of	Direct	,,,	1	30	7	45,130,301	\$3,130,301	\$4,379,386	- ,0	3202,505	\$535,663	32,400,330	\$4,915,049	30	70	340,323	30	31,400,550	32,440,007	30	30	30	,,,	3313,000	3323,000	\$4,915,049
40-540		Derby	Rock Road Corridor ACCP												\$0													\$0
			Total Direct							\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049	\$1,238,997					\$1,238,997							\$4,915,049 \$1,238,997
BR-25-002			B533: Bridge on Seneca between		-											\$1,230,331					31,230,551 \$0							\$1,230,997
		County	63rd and 71st St South Total													\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997							\$1,238,997
		City of	Meridian Street (79th St to Grand													\$4,589,020					\$4,589,020							\$4,589,020
RM-25-008		Haysville	Ave) AccP		1											\$4,589,020	\$0	¢n.	\$0	\$n	\$4,589,020							\$4,589,020
		Charles to the state of the sta	Direct													\$581,183	70		30	30	\$581,183							\$581,183
RM-25-022		City of Park City	Poundahout ACCP																		\$0							\$0
			Total Direct													\$581,183	\$0	\$0 \$778.400	\$0	\$0	\$581,183 \$778,400							\$581,183 \$778,400
MB-25-001		City of Bel	Bel Aire Bike Ped Trail Phase 1 ACCP		1													\$118,400			\$778,400							\$778,400
		Aire	Total													\$0	\$0	\$778,400	\$0	\$0	\$778,400							\$778,400
		City of	Meridian - Saddle Brook Multiuse Direct															\$673,941			\$673,941							\$673,941
MB-25-007		Haysville	Trail ACCP Total		-											\$n	\$0	\$673,941	\$0	\$n	\$673,941							\$673,941
			Direct													\$3,539,306		3013,342	30	30	\$3,539,306						\$0	\$3,539,306
40-015		City of Bel Aire	45th St N, Oliver to Woodlawn ACCP																		\$0	\$3,987,960					\$3,987,960	\$3,987,960
		raic	Total Direct		ļ											\$3,539,306	\$1,947,336	\$0	\$0	\$0	\$3,539,306 \$1,947,336	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960	\$7,527,266
TM-25-001		City of	ITS - 21st St and Maize to		1										<b>-</b>		\$1,947,336				\$1,947,336		\$884 664				\$884 664	\$1,947,336
		Wichita	Downtown Total													\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336	\$0	\$884,664	\$0	\$0	\$0	\$884,664	\$2,832,000
		City of	Direct																			\$5,960,547					\$5,960,547	\$5,960,547
RM-25-038		Wichita	127th St E, 13th to Douglas ACCP Total		<b>—</b>										<b> </b>							\$5,960,547	ėn.	***	\$0	***	\$5,960,547	\$5,960,547
		D. elec	Direct																			\$3,300,547	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,672
MB-25-005		Butler	SW Butler Rd Multi-use Path at SW ACCP 150th St.																								\$0	\$0
			Total		_																	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672	\$1,062,672
MB-25-006		Butler & Sedgwick	W Rosewood/E 63rd St. S. Multi-		l																			\$1,492,670		\$1,080,930	\$2,573,600 \$0	\$2,513,600
		Counties	use Path Total																			\$0	\$0	\$1,492,670		\$1,080,930	\$2,573,600	\$2,573,600
			Total Programmed	\$9,464,957	\$1,845,85	\$1,581,578		\$4,447,939		\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818	\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050	\$9,948,507		\$1,492,670		\$1,400,538	\$14,789,051	\$61,723,252
			Federal Funds Balance	\$576,219	şı şı	)	\$29,184	\$0	\$605,403	\$640,313	-\$117,244		\$43,776	\$0	\$566,845	\$704,408	-\$218,720		\$58,368	\$0	\$544,055	\$768,501	-\$320,197		\$72,960	\$0	\$521,264	1

<sup>\*</sup>This table assumes that the FFY2025, FFY2026, FFY2027, and FFY2028 Obligation Limitation amounts for WAMPO-suballocated funding programs will equal the FFY2024 amounts that were officially conveyed by the Kansas Department of Transportation (KDOT) on July 2, 2024.

			FFY2025		
Carryover from Prior FFY	\$28,575	\$0	\$103,500	\$3,047,401	\$3,179,477
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,041,176	\$1,845,859	\$1,610,762	\$4,447,939	\$17,945,736

							FF\	/2025		
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of Bel	53rd Street, Oliver to Woodlawn	Direct					\$292,242	\$292,242
BP-23-02		Aire	Multi-Use Path	ACCP						\$0
		Alle	Mutti-Ose Fatii	Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
		City of		Direct	\$3,584,000		\$328,000			\$3,912,000
40-517		Wichita	Douglas, Seneca to Meridian	ACCP						\$0
		Wicilita		Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
		City of		Direct	\$2,260,000		\$140,000			\$2,400,000
40-510		City of	17th St N, I-135 to Hillside	ACCP						\$0
		Wichita		Total	\$2,260,000	\$0	\$140,000	\$0	\$0	\$2,400,000
		City of		Direct					\$417,310	\$417,310
BP-23-03		Valley	Seneca St Multiuse Path	ACCP						\$0
		Center		Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
		Butler	SW Butler Rd Improvements from	Direct	\$3,229,919		\$548,000			\$3,777,919
40-537		County	SW 170th St to SW 155th St	ACCP						\$0
		County	3W 170th 3t to 3W 155th 3t	Total	\$3,229,919	\$0	\$548,000	\$0	\$0	\$3,777,919
		City of	Wichita Intelligent Transporation	Direct	\$391,038	\$1,845,859				\$2,236,897
40-056		Wichita	System - E 21st St N	ACCP						\$0
		VVICIIIta	System - E 21st St N	Total	\$391,038	\$1,845,859	\$0	\$0	\$0	\$2,236,897
		Sedgwick		Direct			\$565,578			\$565,578
40-511		County	Maple Street Pathway	ACCP						\$0
		County		Total	\$0	\$0	\$565,578	\$0	\$0	\$565,578
		City of	Redbud Path from Woodlawn to K	Direct					\$3,738,387	\$3,738,387
40-522		Wichita	96	ACCP						\$0
	Wichita		]	Total	\$0	\$0	\$0	\$0	\$3,738,387	\$3,738,387
			Total Pro	grammed	\$9,464,957	\$1,845,859	\$1,581,578	\$0	\$4,447,939	\$17,340,333
			Federal Fund	ds Balance	\$576,219	\$0		\$29,184	\$0	\$605,403

			FFY2026		
Carryover from Prior FFY	\$576,219	\$0	\$29,184	\$0	\$605,403
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,588,820	\$1,845,859	\$1,536,446	\$1,400,538	\$15,371,663

					FFY2026									
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total				
		Butler	SW Butler Rd Improvements from	Direct						\$0				
40-537			SW 170th St to SW 155th St	ACCP	\$5,569,121					\$5,569,121				
		County	3W 170th 5t to 5W 155th 5t	Total	\$5,569,121	\$0	\$0	\$0	\$0	\$5,569,121				
	City of		Wichita Intelligent Transporation	Direct						\$0				
40-056		Wichita		ACCP		\$1,963,103				\$1,963,103				
		WICIIILA	System - E 21st St N	Total	\$0	\$1,963,103	\$0	\$0	\$0	\$1,963,103				
		Sedgwick		Direct						\$0				
40-511		County	Maple Street Pathway	ACCP			\$754,422			\$754,422				
		County		Total	\$0	\$0	\$754,422	\$0	\$0	\$754,422				
		City of	Redbud Path from Woodlawn to K	Direct						\$0				
40-522		Wichita	96	ACCP			\$202,585		\$1,400,538	\$1,603,123				
		Wichita	96	Total	\$0	\$0	\$202,585	\$0	\$1,400,538	\$1,603,123				
		City of	Rock Road Corridor	Direct	\$4,379,386			\$535,663		\$4,915,049				
40-540				ACCP						\$0				
		Derby	Improvements	Total	\$4,379,386	\$0	\$0	\$535,663	\$0	\$4,915,049				
		-	Total Pro	grammed	\$9,948,507	\$1,963,103	\$957,007	\$535,663	\$1,400,538	\$14,804,818				
			Federal Fund	ls Balance 🛭	\$640,313	-\$117,244		\$43,776	\$0	\$566,845				

			FFY2027		
Carryover from Prior FFY	\$640,313	-\$117,244	\$43,776	\$0	\$566,845
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,652,914	\$1,728,616	\$1,551,038	\$1,400,538	\$15,333,105

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WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
		City of	Redbud Path from Woodlawn to K	Direct						\$0
40-522		Wichita	96	ACCP			\$40,329		\$1,400,538	\$1,440,867
		vvicilita	96	Total	\$0	\$0	\$40,329	\$0	\$1,400,538	\$1,440,867
		Sedgwick	B533: Bridge on Seneca between	Direct	\$1,238,997					\$1,238,997
BR-25-002		_	63rd and 71st St South	ACCP						\$0
		County	631d and 715t 5t 50dth	Total	\$1,238,997	\$0	\$0	\$0	\$0	\$1,238,997
		City of	Meridian Street (79th St to Grand	Direct	\$4,589,020					\$4,589,020
RM-25-008		City of	·	ACCP						\$0
		Haysville	Ave)	Total	\$4,589,020	\$0	\$0	\$0	\$0	\$4,589,020
		City of Park	85th Street and Broadway	Direct	\$581,183					\$581,183
RM-25-022		,	Roundabout	ACCP						\$0
		City	Roulldabout	Total	\$581,183	\$0	\$0	\$0	\$0	\$581,183
		City of Bel		Direct			\$778,400			\$778,400
MB-25-001		-	Bel Aire Bike Ped Trail Phase 1	ACCP						\$0
	Aire	Aire		Total	\$0	\$0	\$778,400	\$0	\$0	\$778,400
		City of	Meridian - Saddle Brook Multiuse	Direct			\$673,941			\$673,941
MB-25-007		,	Trail	ACCP						\$0
		Haysville	ITall	Total	\$0	\$0	\$673,941	\$0	\$0	\$673,941
		City of Bel		Direct	\$3,539,306					\$3,539,306
40-015		Aire	45th St N, Oliver to Woodlawn	ACCP						\$0
		Aire		Total	\$3,539,306	\$0	\$0	\$0	\$0	\$3,539,306
		City of	ITS - 21st St and Maize to	Direct		\$1,947,336				\$1,947,336
TM-25-001		Wichita	Downtown	ACCP						\$0
		vviciiita	Downtown	Total	\$0	\$1,947,336	\$0	\$0	\$0	\$1,947,336
			Total Pro	grammed	\$9,948,506	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,050
			Federal Fund	ds Balance	\$704,408	-\$218,720		\$58,368	\$0	\$544,055

			FFY2028		
Carryover from Prior FFY	\$704,408	-\$218,720	\$58,368	\$0	\$544,055
Obligation Limitation	\$10,012,601	\$1,845,859	\$1,507,262	\$1,400,538	\$14,766,260
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,717,008	\$1,627,139	\$1,565,630	\$1,400,538	\$15,310,315

				FFY2028								
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total		
		City of	Redbud Path from Woodlawn to K	Direct						\$0		
40-522		City of Wichita		ACCP					\$319,608	\$319,608		
		Wichita	96	Total	\$0	\$0	\$0	\$0	\$319,608	\$319,608		
		City of Bel		Direct						\$0		
40-015		Aire	45th St N, Oliver to Woodlawn	ACCP	\$3,987,960					\$3,987,960		
		Aire		Total	\$3,987,960	\$0	\$0	\$0	\$0	\$3,987,960		
	City of		ITS - 21st St and Maize to	Direct						\$0		
TM-25-001		City of Wichita	Downtown	ACCP		\$884,664				\$884,664		
		Wichita	Downtown	Total	\$0	\$884,664	\$0	\$0	\$0	\$884,664		
	City of			Direct	\$5,960,547					\$5,960,547		
RM-25-038	_	Wichita	127th St E, 13th to Douglas	ACCP						\$0		
		Wichita		Total	\$5,960,547	\$0	\$0	\$0	\$0	\$5,960,547		
		Butler	SW Butler Rd Multi-use Path at SW	Direct		\$1,062,672				\$1,062,672		
MB-25-005		County	150th St.	ACCP						\$0		
		County	15001130.	Total	\$0	\$1,062,672	\$0	\$0	\$0	\$1,062,672		
		Butler &	W Rosewood/E 63rd St. S. Multi-	Direct			\$1,492,670		\$1,080,930	\$2,573,600		
MB-25-006		Sedgwick	,	ACCP						\$0		
		Counties	use Path	Total	\$0	\$0	\$1,492,670	\$0	\$1,080,930	\$2,573,600		
			Total Pro	grammed	\$9,948,507	\$1,947,336	\$1,492,670	\$0	\$1,400,538	\$14,789,051		
			Federal Fund	ds Balance	\$768,501	-\$320,197		\$72,960	\$0	\$521,264		