

| | FFY2025 | | | | |
|--|---------------------|--------------------|--------------------|--------------------|---------------------|
| Carryover from Prior FFY | \$28,575 | \$0 | \$103,500 | \$3,047,401 | \$3,179,477 |
| Obligation Limitation | \$10,012,601 | \$1,845,859 | \$1,507,262 | \$1,400,538 | \$14,766,260 |
| August Redistribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deobligations from Prior-FFY Projects During Applicable FFY | \$0 | \$0 | \$0 | \$0 | \$0 |
| Obligations in Applicable FFY on Prior-FFY Projects | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funds Available | \$10,041,176 | \$1,845,859 | \$1,610,762 | \$4,447,939 | \$17,945,736 |

| WAMPO ID | KDOT ID | Agency | Project | FFY2025 | | | | | | |
|------------------------------|---------|-----------------------|---|--------------|--------------------|--------------------|------------------|-------------|--------------------|--------------------|
| | | | | STBG | CMAQ | TA | TA-STBG | CRP | Total | |
| BP-23-02 | | City of Bel Aire | 53rd Street, Oliver to Woodlawn Multi-Use Path | Direct | | | | | \$292,242 | \$292,242 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$0 | \$0 | \$292,242 | \$292,242 |
| 40-517 | | City of Wichita | Douglas, Seneca to Meridian | Direct | \$3,584,000 | | \$328,000 | | | \$3,912,000 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$3,584,000 | \$0 | \$328,000 | \$0 | \$0 | \$3,912,000 |
| 40-510 | | City of Wichita | 17th St N, I-135 to Hillside | Direct | \$2,260,000 | | \$140,000 | | | \$2,400,000 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$2,260,000 | \$0 | \$140,000 | \$0 | \$0 | \$2,400,000 |
| BP-23-03 | | City of Valley Center | Seneca St Multiuse Path | Direct | | | | | \$417,310 | \$417,310 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$0 | \$0 | \$417,310 | \$417,310 |
| 40-537 | | Butler County | SW Butler Rd Improvements from SW 170th St to SW 155th St | Direct | \$3,229,919 | | \$548,000 | | | \$3,777,919 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$3,229,919 | \$0 | \$548,000 | \$0 | \$0 | \$3,777,919 |
| 40-056 | | City of Wichita | Wichita Intelligent Transportation System - E 21st St N | Direct | \$391,038 | \$1,845,859 | | | | \$2,236,897 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$391,038 | \$1,845,859 | \$0 | \$0 | \$0 | \$2,236,897 |
| 40-511 | | Sedgwick County | Maple Street Pathway | Direct | | | \$565,578 | | | \$565,578 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$565,578 | \$0 | \$0 | \$565,578 |
| 40-522 | | City of Wichita | Redbud Path from Woodlawn to K 96 | Direct | | | | | \$3,738,387 | \$3,738,387 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$0 | \$0 | \$3,738,387 | \$3,738,387 |
| Total Programmed | | | | \$9,464,957 | \$1,845,859 | \$1,581,578 | \$0 | \$4,447,939 | \$17,340,333 | |
| Federal Funds Balance | | | | \$576,219 | \$0 | | \$29,184 | \$0 | \$605,403 | |

| | FFY2026 | | | | |
|--|---------------------|--------------------|--------------------|--------------------|---------------------|
| Carryover from Prior FFY | \$576,219 | \$0 | \$29,184 | \$0 | \$605,403 |
| Obligation Limitation | \$10,012,601 | \$1,845,859 | \$1,507,262 | \$1,400,538 | \$14,766,260 |
| August Redistribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deobligations from Prior-FFY Projects During Applicable FFY | \$0 | \$0 | \$0 | \$0 | \$0 |
| Obligations in Applicable FFY on Prior-FFY Projects | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funds Available | \$10,588,820 | \$1,845,859 | \$1,536,446 | \$1,400,538 | \$15,371,663 |

| | | | | FFY2026 | | | | | | |
|------------------------------|---------|-----------------|---|--------------|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
| WAMPO ID | KDOT ID | Agency | Project | | STBG | CMAQ | TA | TA-STBG | CRP | Total |
| 40-537 | | Butler County | SW Butler Rd Improvements from SW 170th St to SW 155th St | Direct | | | | | | \$0 |
| | | | | ACCP | \$5,569,121 | | | | | \$5,569,121 |
| | | | | Total | \$5,569,121 | \$0 | \$0 | \$0 | \$0 | \$5,569,121 |
| 40-056 | | City of Wichita | Wichita Intelligent Transportation System - E 21st St N | Direct | | | | | | \$0 |
| | | | | ACCP | | \$1,963,103 | | | | \$1,963,103 |
| | | | | Total | \$0 | \$1,963,103 | \$0 | \$0 | \$0 | \$1,963,103 |
| 40-511 | | Sedgwick County | Maple Street Pathway | Direct | | | | | | \$0 |
| | | | | ACCP | | | \$754,422 | | | \$754,422 |
| | | | | Total | \$0 | \$0 | \$754,422 | \$0 | \$0 | \$754,422 |
| 40-522 | | City of Wichita | Redbud Path from Woodlawn to K 96 | Direct | | | | | | \$0 |
| | | | | ACCP | | | \$202,585 | | \$1,400,538 | \$1,603,123 |
| | | | | Total | \$0 | \$0 | \$202,585 | \$0 | \$1,400,538 | \$1,603,123 |
| 40-540 | | City of Derby | Rock Road Corridor Improvements | Direct | \$4,379,386 | | | \$535,663 | | \$4,915,049 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$4,379,386 | \$0 | \$0 | \$535,663 | \$0 | \$4,915,049 |
| Total Programmed | | | | | \$9,948,507 | \$1,963,103 | \$957,007 | \$535,663 | \$1,400,538 | \$14,804,818 |
| Federal Funds Balance | | | | | \$640,313 | -\$117,244 | | \$43,776 | \$0 | \$566,845 |

| | FFY2027 | | | | |
|--|---------------------|--------------------|--------------------|--------------------|---------------------|
| Carryover from Prior FFY | \$640,313 | -\$117,244 | \$43,776 | \$0 | \$566,845 |
| Obligation Limitation | \$10,012,601 | \$1,845,859 | \$1,507,262 | \$1,400,538 | \$14,766,260 |
| August Redistribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deobligations from Prior-FFY Projects During Applicable FFY | \$0 | \$0 | \$0 | \$0 | \$0 |
| Obligations in Applicable FFY on Prior-FFY Projects | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funds Available | \$10,652,914 | \$1,728,616 | \$1,551,038 | \$1,400,538 | \$15,333,105 |

| WAMPO ID | KDOT ID | Agency | Project | FFY2027 | | | | | | |
|------------------------------|---------|-------------------|---|--------------|--------------------|--------------------|------------------|-------------|--------------------|--------------------|
| | | | | STBG | CMAQ | TA | TA-STBG | CRP | Total | |
| 40-522 | | City of Wichita | Redbud Path from Woodlawn to K 96 | Direct | | | | | | \$0 |
| | | | | ACCP | | | \$40,329 | | \$1,400,538 | \$1,440,867 |
| | | | | Total | \$0 | \$0 | \$40,329 | \$0 | \$1,400,538 | \$1,440,867 |
| BR-25-002 | | Sedgwick County | B533: Bridge on Seneca between 63rd and 71st St South | Direct | \$1,238,997 | | | | | \$1,238,997 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$1,238,997 | \$0 | \$0 | \$0 | \$0 | \$1,238,997 |
| RM-25-008 | | City of Haysville | Meridian Street (79th St to Grand Ave) | Direct | \$4,589,020 | | | | | \$4,589,020 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$4,589,020 | \$0 | \$0 | \$0 | \$0 | \$4,589,020 |
| RM-25-022 | | City of Park City | 85th Street and Broadway Roundabout | Direct | \$581,183 | | | | | \$581,183 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$581,183 | \$0 | \$0 | \$0 | \$0 | \$581,183 |
| MB-25-001 | | City of Bel Aire | Bel Aire Bike Ped Trail Phase 1 | Direct | | | \$778,400 | | | \$778,400 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$778,400 | \$0 | \$0 | \$778,400 |
| MB-25-007 | | City of Haysville | Meridian - Saddle Brook Multiuse Trail | Direct | | | \$673,941 | | | \$673,941 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$673,941 | \$0 | \$0 | \$673,941 |
| 40-015 | | City of Bel Aire | 45th St N, Oliver to Woodlawn | Direct | \$3,539,306 | | | | | \$3,539,306 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$3,539,306 | \$0 | \$0 | \$0 | \$0 | \$3,539,306 |
| TM-25-001 | | City of Wichita | ITS - 21st St and Maize to Downtown | Direct | | \$1,947,336 | | | | \$1,947,336 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$1,947,336 | \$0 | \$0 | \$0 | \$1,947,336 |
| Total Programmed | | | | \$9,948,506 | \$1,947,336 | \$1,492,670 | \$0 | \$1,400,538 | \$14,789,050 | |
| Federal Funds Balance | | | | \$704,408 | -\$218,720 | | \$58,368 | \$0 | \$544,055 | |

| | FFY2028 | | | | |
|--|---------------------|--------------------|--------------------|--------------------|---------------------|
| Carryover from Prior FFY | \$704,408 | -\$218,720 | \$58,368 | \$0 | \$544,055 |
| Obligation Limitation | \$10,012,601 | \$1,845,859 | \$1,507,262 | \$1,400,538 | \$14,766,260 |
| August Redistribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deobligations from Prior-FFY Projects During Applicable FFY | \$0 | \$0 | \$0 | \$0 | \$0 |
| Obligations in Applicable FFY on Prior-FFY Projects | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funds Available | \$10,717,008 | \$1,627,139 | \$1,565,630 | \$1,400,538 | \$15,310,315 |

| | | | | FFY2028 | | | | | | |
|------------------------------|---------|----------------------------|---|--------------|--------------------|--------------------|--------------------|------------|--------------------|--------------------|
| WAMPO ID | KDOT ID | Agency | Project | | STBG | CMAQ | TA | TA-STBG | CRP | Total |
| 40-522 | | City of Wichita | Redbud Path from Woodlawn to K 96 | Direct | | | | | | \$0 |
| | | | | ACCP | | | | | \$319,608 | \$319,608 |
| | | | | Total | \$0 | \$0 | \$0 | \$0 | \$319,608 | \$319,608 |
| 40-015 | | City of Bel Aire | 45th St N, Oliver to Woodlawn | Direct | | | | | | \$0 |
| | | | | ACCP | \$3,987,960 | | | | | \$3,987,960 |
| | | | | Total | \$3,987,960 | \$0 | \$0 | \$0 | \$0 | \$3,987,960 |
| TM-25-001 | | City of Wichita | ITS - 21st St and Maize to Downtown | Direct | | | | | | \$0 |
| | | | | ACCP | | \$884,664 | | | | \$884,664 |
| | | | | Total | \$0 | \$884,664 | \$0 | \$0 | \$0 | \$884,664 |
| RM-25-038 | | City of Wichita | 127th St E, 13th to Douglas | Direct | \$5,960,547 | | | | | \$5,960,547 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$5,960,547 | \$0 | \$0 | \$0 | \$0 | \$5,960,547 |
| MB-25-005 | | Butler County | SW Butler Rd Multi-use Path at SW 150th St. | Direct | | \$1,062,672 | | | | \$1,062,672 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$1,062,672 | \$0 | \$0 | \$0 | \$1,062,672 |
| MB-25-006 | | Butler & Sedgwick Counties | W Rosewood/E 63rd St. S. Multi-use Path | Direct | | | \$1,492,670 | | \$1,080,930 | \$2,573,600 |
| | | | | ACCP | | | | | | \$0 |
| | | | | Total | \$0 | \$0 | \$1,492,670 | \$0 | \$1,080,930 | \$2,573,600 |
| Total Programmed | | | | | \$9,948,507 | \$1,947,336 | \$1,492,670 | \$0 | \$1,400,538 | \$14,789,051 |
| Federal Funds Balance | | | | | \$768,501 | -\$320,197 | | \$72,960 | \$0 | \$521,264 |