

WAMPO Suballocated Funds

FFY2023-FFY2026 Transportation Improvement Program (TIP) Amendment 5

Approved October 10, 2023*

		FFY2023					FFY2024					FFY2025					FFY2026											
		STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total		
	Carryover from Prior FFY	\$5,194,831	\$1,944,461	\$1,310,238	\$986,802			\$5,558,689	\$78,870	\$78,869				\$756,652	\$2,646,863	\$3,403,516	\$1	\$1		\$0	\$2,691,156	\$2,691,156	\$1	\$0	\$1,336,531	\$1,336,531		
	Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535			\$13,946,231	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231			
	August Redistribution	\$1,565,162	\$0	\$0	\$0			\$1,565,162	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0		
	Deobligations from Prior FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0		
	Obligations in Applicable FFY on Prior FFY Projects	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0		
	Total Federal Funds Available	\$16,100,315	-\$78,869	\$2,403,764	\$2,646,863	\$0	\$21,070,073	\$9,419,192	\$1,746,744	\$1,746,744	\$2,160,414	\$3,983,339	\$17,349,748	\$9,340,322	\$1,865,612	\$1,403,762	\$4,027,691	\$16,637,389	\$9,340,322	\$1,865,612	\$1,403,762	\$2,673,070	\$15,282,768		\$15,282,768			
WAMPO ID	KDOT ID	Agency	Project	Direct	ACCP	Total	STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	STBG	CMAQ	TA	TA-STBG	CRP	Total	Project Total		
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	\$7,624,761	\$0	\$7,624,761	\$7,624,761	\$0	\$377,296	\$377,296	\$316,532	\$0	\$6,918,989	\$7,624,761	\$0	\$377,296	\$377,296	\$316,532	\$0	\$6,918,989	\$7,624,761	\$0	\$377,296	\$377,296	\$316,532	\$0	\$6,918,989	
		City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	\$6,622,031	\$0	\$6,622,031	\$6,622,031	\$0	\$751,284	\$751,284	\$0	\$0	\$7,373,315	\$6,622,031	\$0	\$751,284	\$751,284	\$0	\$0	\$7,373,315	\$6,622,031	\$0	\$751,284	\$751,284	\$0	\$7,373,315	\$7,373,315	
		Sedgewick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	\$358,246	\$0	\$358,246	\$358,246	\$0	\$0	\$0	\$0	\$0	\$358,246	\$358,246	\$0	\$0	\$0	\$0	\$0	\$358,246	\$358,246	\$0	\$0	\$0	\$0	\$358,246	\$358,246	
		Wichita Transit	Wichita Transit Network Redesign Plan	\$262,135	\$0	\$262,135	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135	\$262,135	\$0	\$0	\$0	\$0	\$262,135	\$262,135	
		City of Haysville	Seneca & 63rd Street Bike Ped Pathway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,652	\$756,652	\$0	\$0	\$0	\$0	\$0	\$756,652	\$756,652	\$0	\$0	\$0	\$0	\$756,652	\$756,652	
		WAMPO	Safe Routes to School Planning Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
		KDOT	WICHWAY Video Wall	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
		City of Derby	Nelson Drive Realignment	\$5,743,662	\$0	\$5,743,662	\$5,743,662	\$0	\$717,457	\$717,457	\$338,012	\$0	\$6,799,131	\$5,743,662	\$0	\$717,457	\$717,457	\$338,012	\$0	\$6,799,131	\$5,743,662	\$0	\$717,457	\$717,457	\$338,012	\$6,799,131	\$6,799,131	
		City of Kechi	Oliver and Kechi Rd. Intersection	\$2,271,613	\$0	\$2,271,613	\$2,271,613	\$0	\$162,240	\$162,240	\$0	\$0	\$2,433,853	\$2,271,613	\$0	\$162,240	\$162,240	\$0	\$0	\$2,433,853	\$2,271,613	\$0	\$162,240	\$162,240	\$0	\$2,433,853	\$2,433,853	
		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,242	\$292,242	\$0	\$0	\$0	\$0	\$0	\$292,242	\$292,242	\$0	\$0	\$0	\$0	\$292,242	\$292,242	
		City of Wichita	Multimodal Facility (MMF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
		City of Wichita	West St., I-225-MackArthur	\$25,156	\$669,286	\$694,442	\$25,156	\$669,286	\$129,600	\$573,910	\$0	\$0	\$1,997,952	\$25,156	\$669,286	\$129,600	\$573,910	\$0	\$0	\$1,997,952	\$25,156	\$669,286	\$129,600	\$573,910	\$0	\$1,997,952	\$2,176,202	
		City of Wichita	Douglas, Seneca to Meridian	\$1,403,916	\$669,286	\$2,073,202	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$0	\$2,776,712	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$0	\$2,776,712	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712	\$4,142,914	
		City of Valley Center	Seneca St Multiuse Path	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,000	\$328,000	\$0	\$0	\$0	\$0	\$0	\$328,000	\$328,000	\$0	\$0	\$0	\$0	\$328,000	\$328,000	
		City of Wichita	Redbud Path from Woodlawn to K 96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,310	\$417,310	\$0	\$0	\$0	\$0	\$0	\$417,310	\$417,310	\$0	\$0	\$0	\$0	\$417,310	\$417,310	
		City of Wichita	17th St N., I-135 to Hillside	\$2,187,587	\$0	\$2,187,587	\$2,187,587	\$0	\$0	\$0	\$0	\$0	\$2,187,587	\$2,187,587	\$0	\$0	\$0	\$0	\$0	\$2,187,587	\$2,187,587	\$0	\$0	\$0	\$0	\$2,187,587	\$2,187,587	
		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	\$1,151,369	\$0	\$1,151,369	\$1,151,369	\$0	\$0	\$0	\$0	\$0	\$548,000	\$1,699,369	\$1,151,369	\$0	\$0	\$0	\$0	\$0	\$1,699,369	\$1,151,369	\$0	\$0	\$0	\$0	\$1,699,369	\$1,699,369
		Sedgewick County	Maple Street Pathway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,762	\$387,762	\$0	\$0	\$0	\$0	\$0	\$387,762	\$387,762	\$0	\$0	\$0	\$0	\$387,762	\$387,762	
		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	\$260,093	\$1,865,613	\$2,125,706	\$260,093	\$1,865,613	\$0	\$0	\$0	\$0	\$2,125,706	\$260,093	\$1,865,613	\$0	\$0	\$0	\$0	\$2,125,706	\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706	\$4,251,412	
		City of Derby	Rock Road Corridor Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,924	\$810,924	\$0	\$0	\$0	\$0	\$0	\$810,924	\$810,924	\$0	\$0	\$0	\$0	\$810,924	\$810,924	
		Total Programmed		\$16,021,445	\$0	\$16,021,445	\$16,021,445	\$0	\$1,128,580	\$1,128,580	\$516,532	\$0	\$6,883,064	\$16,021,445	\$0	\$1,128,580	\$1,128,580	\$516,532	\$0	\$6,883,064	\$16,021,445	\$0	\$1,128,580	\$1,128,580	\$516,532	\$6,883,064	\$23,793,967	
		Federal Funds Balance		\$78,870	-\$78,869	\$0	\$78,870	-\$78,869	\$0	\$0	\$0	\$0	\$0	\$78,870	-\$78,869	\$0	\$0	\$0	\$0	\$0	\$78,870	-\$78,869	\$0	\$0	\$0	\$0	\$0	\$0

*This table has been updated to reflect official FFY2023 Obligation Limitation amounts for WAMPO suballocated funding programs received from the Kansas Department of Transportation (KDOT) on February 16, 2023, as well as FFY2023 August Redistribution funds.

	FFY2023					
Carryover from Prior FFY	\$5,194,831	-\$1,944,481	\$998,002	\$1,310,328		\$5,558,680
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231
August Redistribution	\$1,565,162	\$0	\$0	\$0		\$1,565,162
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0		\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0		\$0
Total Federal Funds Available	\$16,100,315	-\$78,869	\$2,401,764	\$2,646,863	\$0	\$21,070,073

WAMPO ID	KDOT ID	Agency	Project	FFY2023							
				STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total	
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589
				ACCP						\$0	
				Total	\$7,624,761	\$0	\$377,296	\$516,532	\$0	\$0	\$8,518,589
R-19-07	N-0711-01	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	Direct	\$6,622,031		\$751,284				\$7,373,315
				ACCP						\$0	
				Total	\$6,622,031	\$0	\$751,284	\$0	\$0	\$0	\$7,373,315
40-508	N-0738-01	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	Direct	\$1,154,272					\$683,064	\$1,837,336
				ACCP	\$358,246						\$358,246
				Total	\$1,512,518	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582
40-509		Wichita Transit	Wichita Transit Network Redesign Plan	Direct	\$262,135						\$262,135
				ACCP						\$0	
				Total	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135
Total Programmed					\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557
Federal Funds Balance					\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516

	FFY2024				
Carryover from Prior FFY	\$78,870	-\$78,869	\$756,652	\$2,646,863	\$3,403,516
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535	\$13,946,231
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$9,419,192	\$1,786,744	\$2,160,414	\$3,983,398	\$17,349,748

				FFY2024						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	Direct			\$756,652			\$756,652
				ACCP						\$0
				Total	\$0	\$0	\$756,652	\$0	\$0	\$756,652
P-23-03		WAMPO	Safe Routes to School Planning Assistance	Direct			\$200,000			\$200,000
				ACCP						\$0
				Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000
40-545		KDOT	WICHway Video Wall	Direct		\$400,000				\$400,000
				ACCP						\$0
				Total	\$0	\$400,000	\$0	\$0	\$0	\$400,000
40-541		City of Derby	Nelson Drive Realignment	Direct	\$5,743,662	\$717,457	\$338,012			\$6,799,131
				ACCP						\$0
				Total	\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131
INT-19-01	N-0693-01	City of Kechi	Oliver and Kechi Rd. Intersection	Direct	\$2,271,613		\$162,240			\$2,433,853
				ACCP						\$0
				Total	\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
T-23-02		City of Wichita	Multimodal Facility (MMF)	Direct					\$1,000,000	\$1,000,000
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
R-19-17		City of Wichita	West St., I-235-MacArthur	Direct	\$25,156	\$669,286	\$129,600	\$573,910		\$1,397,952
				ACCP	\$1,378,760					\$1,378,760
				Total	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712
Total Programmed				\$9,419,191	\$1,786,743	\$1,586,504	\$573,910	\$1,292,242	\$14,658,590	
Federal Funds Balance				\$1	\$1		\$0	\$2,691,156	\$2,691,158	

	FFY2025				
Carryover from Prior FFY	\$1	\$1	\$0	\$2,691,156	\$2,691,158
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535	\$13,946,231
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$9,340,323	\$1,865,613	\$1,403,762	\$4,027,691	\$16,637,389

				FFY2025						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
R-19-17		City of Wichita	West St., I-235-MacArthur	Direct						\$0
				ACCP	\$1,417,442					\$1,417,442
				Total	\$1,417,442	\$0	\$0	\$0	\$0	\$1,417,442
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
BP-23-03		City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct					\$2,234,019	\$2,234,019
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$2,234,019	\$2,234,019
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,187,587		\$140,000			\$2,327,587
				ACCP						\$0
				Total	\$2,187,587	\$0	\$140,000	\$0	\$0	\$2,327,587
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$739,831		\$548,000			\$1,287,831
				ACCP	\$1,151,369					\$1,151,369
				Total	\$1,891,200	\$0	\$548,000	\$0	\$0	\$2,439,200
40-511		Sedgwick County	Maple Street Pathway	Direct			\$387,762		\$39,827	\$427,589
				ACCP						\$0
				Total	\$0	\$0	\$387,762	\$0	\$39,827	\$427,589
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$260,093	\$1,865,613				\$2,125,706
				ACCP						\$0
				Total	\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706
Total Programmed					\$9,340,322	\$1,865,613	\$1,403,762	\$0	\$2,691,156	\$15,300,853
Federal Funds Balance					\$1	\$0		\$0	\$1,336,535	\$1,336,536

FFY2026					
Carryover from Prior FFY	\$1	\$0	\$0	\$1,336,535	\$1,336,536
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535	\$13,946,231
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$9,340,323	\$1,865,613	\$1,403,762	\$2,673,070	\$15,282,768

FFY2026										
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$6,625,821					\$6,625,821
				Total	\$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821
40-511		Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP			\$892,411			\$892,411
				Total	\$0	\$0	\$892,411	\$0	\$0	\$892,411
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,947,571				\$1,947,571
				Total	\$0	\$1,947,571	\$0	\$0	\$0	\$1,947,571
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$2,983,043			\$810,924		\$3,793,967
				ACCP						\$0
				Total	\$2,983,043	\$0	\$0	\$810,924	\$0	\$3,793,967
Total Programmed					\$9,608,864	\$1,947,571	\$892,411	\$810,924	\$0	\$13,259,770
Federal Funds Balance					-\$268,541	-\$81,958		-\$299,573	\$2,673,070	\$2,022,998