

FFY2023						
Carryover from Prior FFY	\$5,194,831	-\$1,944,481	\$998,002	\$1,310,328		\$5,558,680
Obligation Limitation	\$9,340,322	\$1,865,612	\$1,403,762	\$1,336,535		\$13,946,231
August Redistribution	\$1,565,162	\$0	\$0	\$0		\$1,565,162
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0		\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0		\$0
Total Federal Funds Available	\$16,100,315	-\$78,869	\$2,401,764	\$2,646,863	\$0	\$21,070,073

FFY2023											
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total
R-19-16	N-0720-01	City of Wichita	West St., Harry to Pawnee	Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589
				ACCP						\$0	
				Total	\$7,624,761	\$0	\$377,296	\$516,532	\$0	\$0	\$8,518,589
R-19-07	N-0711-01	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	Direct	\$6,622,031		\$751,284				\$7,373,315
				ACCP						\$0	
				Total	\$6,622,031	\$0	\$751,284	\$0	\$0	\$0	\$7,373,315
40-508	N-0738-01	Sedgwick County	Zoo Boulevard Bridge over M.S. Mitch Mitchell Floodway	Direct	\$1,154,272					\$683,064	\$1,837,336
				ACCP	\$358,246						\$358,246
				Total	\$1,512,518	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582
40-509	N-0757-01	Wichita Transit	Wichita Transit Network Redesign Plan	Direct	\$262,135						\$262,135
				ACCP							\$0
				Total	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135
Total Programmed					\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064	\$17,666,557
Federal Funds Balance					\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516

	FFY2024				
Carryover from Prior FFY	\$78,870	-\$78,869	\$756,652	\$2,646,863	\$3,403,516
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,027,376	\$1,868,467	\$2,249,322	\$4,047,401	\$18,192,567

				FFY2024						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-538	N-0753-01	City of Haysville	Seneca & 63rd Street Bike Ped Pathway	Direct			\$756,652			\$756,652
				ACCP						\$0
				Total	\$0	\$0	\$756,652	\$0	\$0	\$756,652
P-23-03	N-0787-01	WAMPO	Safe Routes to School Planning Assistance	Direct			\$200,000			\$200,000
				ACCP						\$0
				Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000
40-545		KDOT	WICHway Video Wall	Direct		\$400,000				\$400,000
				ACCP						\$0
				Total	\$0	\$400,000	\$0	\$0	\$0	\$400,000
40-541	N-0727-01	City of Derby	Nelson Drive Realignment	Direct	\$5,743,662	\$717,457	\$338,012			\$6,799,131
				ACCP						\$0
				Total	\$5,743,662	\$717,457	\$338,012	\$0	\$0	\$6,799,131
INT-19-01	N-0693-01	City of Kechi	Oliver and Kechi Rd. Intersection	Direct	\$2,271,613		\$162,240			\$2,433,853
				ACCP						\$0
				Total	\$2,271,613	\$0	\$162,240	\$0	\$0	\$2,433,853
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	Direct					\$292,242	\$292,242
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$292,242	\$292,242
T-23-02		City of Wichita	Multimodal Facility (MMF)	Direct					\$1,000,000	\$1,000,000
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
R-19-17	N-0719-01	City of Wichita	West St., I-235-MacArthur	Direct	\$25,156	\$669,286	\$129,600	\$573,910		\$1,397,952
				ACCP	\$1,378,760					\$1,378,760
				Total	\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712
Total Programmed				\$9,419,191	\$1,786,743	\$1,586,504	\$573,910	\$1,292,242	\$14,658,590	
Federal Funds Balance				\$608,185	\$81,724		\$88,908	\$2,755,159	\$3,533,977	

	FFY2025				
Carryover from Prior FFY	\$608,185	\$81,724	\$88,908	\$2,755,159	\$3,533,977
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$10,556,692	\$2,029,060	\$1,581,578	\$4,155,697	\$18,323,027

				FFY2025						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
R-19-17	N-0719-01	City of Wichita	West St., I-235-MacArthur	Direct						\$0
				ACCP	\$1,417,442					\$1,417,442
				Total	\$1,417,442	\$0	\$0	\$0	\$0	\$1,417,442
40-517		City of Wichita	Douglas, Seneca to Meridian	Direct	\$3,584,000		\$328,000			\$3,912,000
				ACCP						\$0
				Total	\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000
BP-23-03		City of Valley Center	Seneca St Multiuse Path	Direct					\$417,310	\$417,310
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$417,310	\$417,310
40-522		City of Wichita	Redbud Path from Woodlawn to K 96	Direct					\$2,234,019	\$2,234,019
				ACCP						\$0
				Total	\$0	\$0	\$0	\$0	\$2,234,019	\$2,234,019
40-510		City of Wichita	17th St N, I-135 to Hillside	Direct	\$2,187,587		\$140,000			\$2,327,587
				ACCP						\$0
				Total	\$2,187,587	\$0	\$140,000	\$0	\$0	\$2,327,587
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct	\$739,831		\$548,000			\$1,287,831
				ACCP	\$1,151,369					\$1,151,369
				Total	\$1,891,200	\$0	\$548,000	\$0	\$0	\$2,439,200
40-511		Sedgwick County	Maple Street Pathway	Direct			\$387,762		\$39,827	\$427,589
				ACCP						\$0
				Total	\$0	\$0	\$387,762	\$0	\$39,827	\$427,589
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct	\$260,093	\$1,865,613				\$2,125,706
				ACCP						\$0
				Total	\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706
Total Programmed					\$9,340,322	\$1,865,613	\$1,403,762	\$0	\$2,691,156	\$15,300,853
Federal Funds Balance					\$1,216,370	\$163,447		\$177,816	\$1,464,541	\$3,022,174

	FFY2026				
Carryover from Prior FFY	\$1,216,370	\$163,447	\$177,816	\$1,464,541	\$3,022,174
Obligation Limitation	\$9,948,507	\$1,947,336	\$1,492,670	\$1,400,538	\$14,789,050
August Redistribution	\$0	\$0	\$0	\$0	\$0
Deobligations from Prior-FFY Projects During Applicable FFY	\$0	\$0	\$0	\$0	\$0
Obligations in Applicable FFY on Prior-FFY Projects	\$0	\$0	\$0	\$0	\$0
Total Federal Funds Available	\$11,164,876	\$2,110,783	\$1,670,486	\$2,865,079	\$17,811,225

				FFY2026						
WAMPO ID	KDOT ID	Agency	Project		STBG	CMAQ	TA	TA-STBG	CRP	Total
40-537		Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	Direct						\$0
				ACCP	\$6,625,821					\$6,625,821
				Total	\$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821
40-511		Sedgwick County	Maple Street Pathway	Direct						\$0
				ACCP			\$892,411			\$892,411
				Total	\$0	\$0	\$892,411	\$0	\$0	\$892,411
40-056		City of Wichita	Wichita Intelligent Transportation System - E 21st St N	Direct						\$0
				ACCP		\$1,947,571				\$1,947,571
				Total	\$0	\$1,947,571	\$0	\$0	\$0	\$1,947,571
40-540		City of Derby	Rock Road Corridor Improvements	Direct	\$2,983,043			\$810,924		\$3,793,967
				ACCP						\$0
				Total	\$2,983,043	\$0	\$0	\$810,924	\$0	\$3,793,967
Total Programmed					\$9,608,864	\$1,947,571	\$892,411	\$810,924	\$0	\$13,259,770
Federal Funds Balance					\$1,556,012	\$163,212		-\$32,849	\$2,865,079	\$4,551,455