



WAMPO TIP (2023-2026) ADMINISTRATIVE ADJUSTMENT 3.16 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
R-19-07	City of Valley Center	Meridian, from Ford (77th St. N.) to Seward (69th St. N.) and Main to 5th (85th St. N.)	2.2%	\$251,798	\$11,444,103	\$11,695,901	Small increase in cost estimate. Increase in share of cost paid with KDOT-STBG funds and decrease in share paid with local funds.	Administrative Adjustment 3.16	Decrease 2023 Local Construction funding from \$2,627,182 to \$2,054,800. Increase 2023 KDOT-STBG Construction funding from \$556,717 to \$1,380,897. Overall project cost increased from \$11,444,103 to \$11,695,901 (+\$251,798/2.2%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Meridian, from Ford (77th St. N.) to Seward (69th St. N.)" (I.D. # R-19-07, page 4) and Project "Meridian Ave, Main Street (81st St N) to 5th Street (85th St N)" (I.D. # 40-052, page 4).
R-19-16	City of Wichita	West St., Harry to Pawnee	23.4%	\$4,532,512	\$19,399,039	\$23,931,551	Increase in cost estimate. Increase in KDOT-STBG funding. For MPO-STBG funding, replace Advance Construction arrangement with direct funding.	Administrative Adjustment 3.16	Decrease 2023 Local Utility Relocation funding from \$1,500,000 to \$686,866. Decrease 2022 Local Preliminary Engineering funding from \$485,000 to \$459,448. Add 2023 Local Preliminary Engineering funding in the amount of \$44,562. Decrease 2022 Local Right-Of-Way acquisition funding from \$1,000,000 to \$540,552. Add 2023 Local Right-Of-Way acquisition funding in the amount of \$989,551. Increase 2023 Local Construction funding from \$3,691,353 to \$7,476,555. Increase 2023 Local Construction Engineering funding from \$350,000 to \$449,786. Increase 2023 KDOT-STBG Construction funding from \$3,089,097 to \$4,000,642. Increase 2023 MPO-STBG Construction non-AC funding from \$1,382,516 to \$7,024,761. Increase 2023 MPO-STBG Construction Engineering non-AC funding from \$350,000 to \$600,000. Remove 2023 Local Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$5,892,245. Remove 2023 MPO-STBG AC conversion payback for Construction in the amount of \$4,327,083. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$1,565,162. Add Project Notes reading "On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300." Overall project cost increased from \$19,399,039 to \$23,931,551 (+\$4,532,512/23.4%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, Harry to Pawnee" (I.D. # R-19-16, page 5).
Total				\$4,784,310	\$30,843,142	\$35,627,452				