Wichita Area Metropolitan Planning Organization

The Public Comment Period for 2023-2026 Transportation Improvement Program Amendment #7 Is Open

The Wichita Area Metropolitan Planning Organization (WAMPO) has opened the public comment period for Amendment 7 to the FFY2023-FFY2026 Transportation Improvement Program (TIP), March 8, 2024, through March 22, 2024. Public comments received during this 15-day period will be reported to and considered by the WAMPO Transportation Policy Body, which will decide whether to revise the document prior to final approval on April 9, 2024.

A TIP is required for a metropolitan area to receive federal transportation funds. Demonstrating a planned approach, all regionally significant and/or federally funded transportation projects in the WAMPO region are required to be included in the TIP. These projects may include highway, road, or bridge construction projects, operations and maintenance of the transportation system, equipment purchases, such as replacement buses, and transportation planning initiatives, among other project types. Changes to and additions of specific projects are often required before the development of the next new TIP, so WAMPO conducts regularly scheduled amendments to the TIP, usually about four per year.

For more information, visit <u>www.wampo.org</u> or contact the Wichita Area Metropolitan Planning Organization at 316.779.1313 or by email at <u>wampo@wampo.org</u>.

WAMPO is the Metropolitan Planning Organization (MPO) for the Wichita metropolitan region. MPOs are federally required regional policy bodies in urbanized areas with populations over 50,000. MPOs recognize the critical links between transportation and other societal goals, such as economic health, air quality, social equity, environmental resource consumption, and overall quality of life.

Locally, the Wichita Area Metropolitan Planning Organization (WAMPO) is responsible, in cooperation with the State of Kansas and Wichita Transit, for carrying out the metropolitan transportation planning process in 22 cities and 3 counties in South Central Kansas.

WAMPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Discrimination Complaint Form, see <u>www.wampo.org</u> or call 316.779.1313.

Transportation Improvement Program (TIP) Amendment #7 2023-2026

Staff Contact: Dani Lasher, Public Outreach Planner wampo@wampo.org | 316-779-1313



Public Review & Comment Schedule

Activity	Date	Location	Purpose
Public Review & Comment Period	March 8, 2024, thru March 22, 2024	Electronic Review: <u>www.wampo.org/transportation-</u> <u>improvement-program</u> Hard copy documents are available upon request.	The general public, partners, and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in person, via phone, or in writing. A summary of the comments received will be provided to the TPB prior to final action.
		271 W. Third St. N, Ste. 208 Wichita, KS 67202	Please submit comments to: wampo.org
Technical Advisory Committee (TAC) Meeting	Monday, March 25 10:00 AM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Body (TPB) Meeting	Tuesday, April 9 3:00 PM	271 W. Third St. N, Rm. 203 Wichita, KS 67202 & via Zoom	There is an additional opportunity for public input at this meeting, under the standing Public Comments agenda item. The TPB is scheduled to take formal action on the proposed amendment at this meeting.

WAMPO's public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

WAMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other transportation projects in the region. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project.

The current TIP covers projects that are expected to be active during Federal Fiscal Years (FFYs) 2023 through 2026; it includes 138 projects, with a combined cost of \$1.6 billion. The complete project list and additional project information can be found on WAMPO's website, at https://www.wampo.org/transportation-improvement-program.

Amendment #7 Summary

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the WAMPO Transportation Policy Body (TPB). Smaller, administrative changes* are processed by staff.

Amendment #7 requests for changes were accepted for 10 projects. Of these,

- 9 will require formal action
- 1 was an administrative change*

*Administrative Changes: requested changes include activities like small adjustments in the cost estimate or schedule

Amendment #7 Total Financial Impact: + \$70,940,216

Affected Projects

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION
B-24-03		SW Prairie Creek Rd Bridge over Eightmile Creek	N/A	\$1,110,000	\$0	\$1,110,000	New project.	Amendment 7	New project (\$1,110,000).
B-24-01	крот	US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita	N/A	\$2,060,500	\$0	\$2,060,500	New project.	Amendment 7	New project (\$2,060,500).
B-24-02		Sedgwick County I-135 Canal Route Bridge Study	N/A	\$250,000	\$0	\$250,000	New project.	Amendment 7	New project (\$250,000).
INT-24-01	крот	K-15: Intersections at 71st, 47th and MacArthur (City of Derby)	N/A	\$746,300	\$0	\$746,300	New project.	Amendment 7	New project (\$746,300).
P-24-01	KDOT	WAMPO Supplemental Planning and Demonstration Activities	N/A	\$176,250	\$0	\$176,250	New project.	Amendment 7	New project (\$176,250).
T-17-02	Wichita Transit	Wichita Transit Other Capital	144.4%	\$26,000,000	\$18,000,000	\$44,000,000	Add FTA 5307 and local Capital funding in FFY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Add 2025 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2025 Local Capital funding in the amount of \$1,300,000. Add 2026 FTA 5307 Capital funding in the amount of \$5,200,000. Add 2026 Local Capital funding in the amount of \$5,200,000. Add 2027 FTA 5307 Capital funding in the amount of \$1,300,000. Add 2027 Local Capital funding in the amount of \$1,300,000. Add 2028 FTA 5307 Capital funding in the amount of \$1,300,000. Add 2028 FTA 5307 Capital funding in the amount of \$1,300,000. Add 2028 FTA 5307 Capital funding in the amount of \$1,300,000. Add 2028 Local Capital funding in the amount of \$1,300,000. Add 2028 Local Capital funding in the amount of \$1,300,000. Overall project cost increased from \$18,000,000 to \$44,000,000 (+\$26,000,000/144.4%).
T-17-05		Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities	132.2%	\$3,356,063	\$2,537,749	\$5,893,812	Increast FTA 5339 and local Capital funding in FFY2024. Add FTA 5339 and local Capital funding in FY2025, FFY2026, FFY2027, and FFY2028.	Amendment 7	Increase 2024 FTA 5339 Capital funding from \$515,150 to \$640,000. Increase 2024 Local Capital funding from \$128,787 to \$160,000. Add 2025 FTA 5339 Capital funding in the amount of \$640,000. Add 2025 Local Capital funding in the amount of \$640,000. Add 2026 FTA 5339 Capital funding in the amount of \$640,000. Add 2026 FTA 5339 Capital funding in the amount of \$640,000. Add 2027 FTA 5339 Capital funding in the amount of \$640,000. Add 2027 Local Capital funding in the amount of \$640,000. Add 2027 Local Capital funding in the amount of \$640,000. Add 2028 FTA 5339 Capital funding in the amount of \$640,000. Add 2028 FTA 5339 Capital funding in the amount of \$640,000. Add 2028 Local Capital funding in the amount of \$640,000. Overall project cost increased from \$2,537,749 to \$5,893,812 (+\$3,356,063/132.2%).

WAMPO ID L	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION Decrease 2021 FTA 5310 Capital funding from \$286,141 to \$284,014. Increase 2021 FTA 5310 Operations funding from \$114,525 to \$152,931. Decrease 2021 Local Capital funding from \$64,679 to \$46,349.
	Vichità I ransit	FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities	26.3%	\$1,172,903	\$4,455,591		Increase in project cost, to be paid with local and FTA 5310 funds.	Amendment 7	Add 2021 Local Operations funding in the amount of \$152,931. Increase 2022 FTA 5310 Operations funding from \$306,575 to \$419,572. Increase 2022 FTA 5310 Operations funding from \$14,526 to \$220,627. Add 2022 Local Operations funding in the amount of \$68,946. Add 2022 Local Operations funding in the amount of \$20,627. Increase 2023 FTA 5310 Operations funding from \$260,167 to \$432,315. Increase 2023 FTA 5310 Operations funding from \$166,778 to \$232,785. Increase 2023 Local Operations funding from \$166,778 to \$232,785. Increase 2023 Local Operations funding from \$166,778 to \$232,785. Decrease 2024 FTA 5310 Operations funding from \$165,779 to \$233,769. Increase 2024 Local Operations funding from \$168,779 to \$233,769. Increase 2024 Local Operations funding from \$168,779 to \$233,769. Increase 2024 Local Operations funding from \$186,779 to \$233,769. Increase 2025 FTA 5310 Operations funding from \$232,785 to \$246,962. Increase 2025 FTA 5310 Operations funding from \$232,785 to \$246,962. Increase 2025 FTA 5310 Operations funding from \$232,785 to \$246,962. Increase 2025 Local Operations funding from \$232,785 to \$246,962. Increase 2025 Local Operations funding from \$247,746 to \$472,402. Increase 2026 FTA 5310 Operations funding from \$240,933 to \$254,371. Decrease 2026 FTA 5310 Operations funding from \$240,933 to \$254,371. Overall project cost increased from \$4,455,591 to \$5,68,494 (+\$1,172,903/26.3%). Increase 2026 Local Operations funding from \$2,000,000 to \$4,000,000. Add 2025 FTA 5307 Operations funding from \$2,000,000 to \$4,000,000. Add 2025 Local Operations funding from \$2,000,000 to \$4,000,000. Add 2025 Local Operations funding in the amount of \$4,000,000. Add 2025 Local Operations funding in the amount of \$4,000,000. Add 2025 Local Operations funding in the amount of \$4,000,000.
	DOT	Repair Bridges #143 & #317 on US-54 in Sedgwick County	3.8%	\$68,200	\$1,779,000	\$1,847,200	Operations funding in FFY2025, FFY2026, FFY2027, and FFY2028. Small increase in project cost, to be paid with state and NHPP funde. Maye Construction and		Add 2027 FLS 307 Operations funding in the amount of \$4,000,000. Add 2027 Local Operations funding in the amount of \$4,000,000. Add 2027 Local Operations funding in the amount of \$4,000,000. Add 2028 FLS 307 Operations funding in the amount of \$4,000,000. Add 2028 Local Operations funding in the amount of \$4,000,000. Overall project cost increased from \$16,000,000 to \$52,000,000 (+\$36,000,000/225.0%). Move back State Construction spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$1,101,800 to \$1,151,400. Move back State Construction Engineering spending to be paid back later through NHPP Advance Construction arrangement from 2024 to 2025 and increase from \$110,200 to \$115,100. Move back State Construction Engineering funding from 2024 to 2025 and increase from \$275,500 to \$287,900. Move back State Construction Engineering funding from 2024 to 2025 and increase from \$275,500 to \$287,500 to \$28,800. Increase 2027 NHPP AC conversion payback for Construction Engineering from \$110,200 to \$1,151,400. Increase 2027 NHPP AC conversion payback for Construction Engineering from \$110,200 to \$1,151,400. Movelal project cost increased from \$1,779,000 to \$1,847,200 (+\$68,200/3.8%).
Total				\$70,940,216	\$42,772,340	\$113,712,556			

*"Amendment 7" projects require formal action by the WAMPO TPB. Administrative Adjustment 6.1 projects do not require formal action.

Partner and Stakeholder Consultation

WAMPO worked extensively with regional planning partners, which include the Kansas Department of Transportation (KDOT) and Wichita Transit, as well as all of our member jurisdictions.

In advance of this amendment, WAMPO coordinated with several KDOT bureaus and alerted project sponsors of necessary project changes. WAMPO conducted an open Call for Changes to project sponsors and worked closely with representatives of our planning partners and member jurisdictions to review particular projects. WAMPO staff also engaged with the Transportation Policy Body and Technical Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Public Comments

A 15-day public comment period is planned during March 2024.

MTP Consistency

Federal regulations require the TIP to be "consistent with the region's Metropolitan Transportation Plan, or MTP" meaning that the projects in the TIP must be listed in or otherwise demonstrated as consisted with the MTP.

After accounting for the proposed changes, the TIP is consistent with the REIMAGINED MOVE 2040 MTP.

Fiscal Constraint Analysis

Federal regulations require that the TIP be "fiscally constrained," meaning that there are enough projected revenues to cover the costs of the projects listed in the TIP. After accounting for the proposed changes, the TIP is fiscally constrained for the period FFY2023-FFY2026.

Anticipated Fu	unding an	d Financing				
Federal Funding		\$100	million			
State Funding		\$516	million			
Local Funding		\$424	million			
Debt Financing		\$155	million			
Total) billion				
Antic	ipated Co	sts				
Maintenance and Ope	rations	million				
Debt Service		\$181	million			
TIP Projects		\$817	million	on		
Total		\$1.18	B billion			
			_			
NTICIPATED FUNDING AND FINANCING	ANTICIP	ATED COSTS	=	BALANCE		
\$1.19 billion	\$1.18	\$1.18 billion				

WAMPO Suballocated Funds

The below table tracks the use of WAMPO suballocated funds over the four-year period of the FFY2023-FFY2026 TIP, using the most recent information received on funding availability and reflecting changes made through proposed Amendment #7.

								FFY2023							Y2024					FF	FY2025					FFY	2026			
			Carryover fro					\$998,002			\$5,558,680	\$78,870			\$756,652	\$2,646,863			\$81,724		\$88,908	\$2,691,156	\$3,469,974	\$1,216,370			\$177,816	\$1,336,535	\$2,894,168	
			Obligation August Re	n Limitation	\$9,340,322 \$1,565,162	\$1,865,612		\$1,403,762	\$1,336,535		\$13,946,231 \$1.565,162	\$9,948,507			\$1,492,670	\$1,336,535	\$14,725,047	\$9,948,507	\$1,947,336		\$1,492,670	\$1,336,535	\$14,725,047	\$9,948,507	\$1,947,336 \$0		\$1,492,670	\$1,336,535	\$14,725,047	
	Deor	aligations fo	August Re om Prior-FFY Projects During Ap		\$1,565,162	\$0 \$0		\$0 \$0	50		\$1,565,162	50	50		50	\$0 \$0	50	50	50		50	50	50	50	50		50	50	50	
	000	Obligat	tions in Applicable FFY on Prior-F	FFY Projects	50	\$0 \$0			50		50	50	50		50	50	50	50	50 S0		50	50	50 S0	50	50 S0		SO	50 S0	50 S0	
			Total Federal Fun	ds Available	\$16,100,315	-\$78,869		\$2,401,764	\$2,646,863	\$0	\$21,070,073	\$10,027,376	\$1,868,467		\$2,249,322	\$3,983,398	\$18,128,564	\$10,556,692	\$2,029,060		\$1,581,578	\$4,027,691	\$18,195,021	\$11,164,876	\$2,110,783		\$1,670,486	\$2,673,070	\$17,619,216	
-								FFY2023							Y2024						FY2025						2026			
WAMPO ID	KDOT ID	Agency	Project	1	STBG	CMAQ	TA	TA-STBG	CRP	HIP	Total	STBG	CMAQ	TA		CRP	Total	STBG	СМАQ		TA-STBG	CRP	Total	STBG	CMAQ	TA TA	TA-STBG	CRP	Total	Project Total
		City of		Direct	\$7,624,761		\$377,296	\$516,532			\$8,518,589																			\$8,518,589
R-19-16	N-0720-01	Wichita	West St., Harry to Pawnee	ACCP							\$0																			\$0
		City of	Meridian, from Ford (77th St. N.)	Total	\$7,624,761 \$6,622,031	\$0	\$377,296 \$751,284	\$516,532	\$0	\$0	\$8,518,589 \$7,373,315																			\$8,518,589 \$7,373,315
R-19-07	N-0711-01	Valley	to Seward (69th St. N.) and Main		\$6,622,031		\$751,284				\$7,373,315				ł															\$7,373,315
		Center	to 5th (85th St. N.)	Total	\$6,622,031	\$0	\$751,284	\$0	\$0	\$0	\$7,373,315																			\$7,373,315
		Sedgwick	Zoo Boulevard Bridge over M.S.	Direct	\$1,154,272					\$683,064	\$1,837,336																			\$1,837,336
40-508	N-0738-01	County	Mitch Mitchell Floodway	ACCP Total	\$358,246 \$1.512.518					\$683.064	\$358,246 \$2,195,582																			\$358,246
		_		Direct	\$1,512,518 \$262,135	\$0	\$0	\$0	\$0	\$683,064	\$2,195,582 \$262,135																			\$2,195,582 \$262,135
40-509	N-0757-01	Wichita	Wichita Transit Network Redesig	ACCP	3202,133						\$262,133																			\$262,133
		Transit	Plan	Total	\$262,135	\$0	\$0	\$0	\$0	\$0	\$262,135																			\$262,135
		City of	Seneca & 63rd Street Bike Ped	Direct										\$756,652			\$756,652													\$756,652
40-538	N-0753-01	Haysville	Pathway	ACCP Total								40	ŝa	\$756,652	40		\$0 \$756,652													\$0
				Direct								50	50	\$756,652	50	\$0	\$200,000													\$756,652 \$200,000
P-23-03	N-0787-01	WAMPO	Safe Routes to School Planning	ACCP										3200,000			\$200,000													\$200,000
			Assistance	Total								\$0	\$0	\$200,000	\$0	\$0	\$200,000													\$200,000
				Direct									\$400,000				\$400,000													\$400,000
40-545		KDOT	WICHway Video Wall	ACCP Total								to.	\$400,000	\$0	60	\$0	\$0 \$400.000													\$0 \$400,000
	-			Direct								\$5.743.662				30	\$6,799,131													\$6,799,131
40-541	N-0727-01	City of	Nelson Drive Realignment	ACCP													\$0													\$0
		Derby		Total								\$5,743,662	\$717,457			\$0														\$6,799,131
	N-0693-01	City of	of an alk of bit in a second	Direct ACCP								\$2,271,613		\$162,240			\$2,433,853													\$2,433,853
INT-19-01	N-0693-01	Kechi	Oliver and Kechi Rd. Intersection	Total								\$2,271,613	\$0	\$162,240	¢0	\$0														\$2,433,853
		Church Dul	contrary of the state	Direct								\$2,212,013	50	5101,140		\$292,242														\$292,242
BP-23-02		City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	ACCP													\$0													\$0
		Anc	Mata Osci i dai	Total								\$0	\$0	\$0	\$0	\$292,242														\$292,242
T-23-02		City of	Multimodal Facility (MMF)	Direct												\$1,000,000	\$1,000,000													\$1,000,000
1-23-02		Wichita	multimodal Facility (MMF)	Total								\$0	\$0	ŚO	\$0	\$1,000,000	\$1.000.000													\$1.000.000
		City of		Direct								\$25,156	\$669,286		\$573,910		\$1,397,952						\$0							\$1,397,952
R-19-17	N-0719-01	Wichita	West St., I-235-MacArthur	ACCP								\$1,378,760 \$1,403,916					\$1,378,760 \$2,776,712	\$1,417,442	ŝo				\$1,417,442 \$1.417.442							\$2,796,202
		-		Total								\$1,403,916	\$669,286	\$129,600	\$573,910	\$0	\$2,776,712	\$1,417,442 \$3,584,000	\$0	\$328,000	ş0	\$0								\$4,194,154
40-517		City of	Douglas, Seneca to Meridian	ACCP														\$3,584,000		\$328,000			\$3,912,000							\$3,912,000
		Wichita		Total														\$3,584,000	\$0	\$328,000	\$0	\$0	\$3,912,000							\$3,912,000
		City of		Direct																		\$417,310	\$417,310							\$417,310
BP-23-03		Valley	Seneca St Multiuse Path	ACCP																		A	\$0							\$0
		Center		Total Direct														\$0	\$0	\$0	\$0	\$417,310 \$2,234,019	\$417,310 \$2,234,019							\$417,310 \$2,234,019
40-522	1	City of	Redbud Path from Woodlawn to	ACCP																		, e. e. e. (019	\$0							\$0
		Wichita	96	Total														\$0	\$0	\$0	\$0	\$2,234,019	\$2,234,019							\$2,234,019
10 510		City of	17th Cold 1 105 to 1011-14	Direct														\$2,187,587		\$140,000			\$2,327,587							\$2,327,587
40-510		Wichita	17th St N, I-135 to Hillside	ACCP Total														\$2,187,587	¢.	\$140,000	10	to.	\$0 \$2,327,587							\$0 \$2,327,587
				Direct														\$739,831	\$0	\$548,000	Ş0	30	\$1,287,831						SO	\$1,287,831
40-537	1	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	ACCP														\$1,151,369					\$1,151,369	\$6,625,821					\$6,625,821	\$7,777,190
L	L	county	214 11001 3C to 314 13500 SC	Total	-			-		-	-					-		\$1,891,200	\$0	\$548,000	\$0	\$0	\$2,439,200	\$6,625,821	\$0	\$0	\$0	\$0	\$6,625,821	\$9,065,021
40 511		Sedgwick	Manla Street Dath	Direct																\$387,762		\$39,827	\$427,589			\$892.411			\$892.411	\$427,589 \$892,411
40-511		County	Maple Street Pathway	Total														\$0	\$0	\$387.762	Śn	\$39.827	\$0 \$427.589	\$0	\$0	\$892,411 \$892,411	\$0	\$0	\$892,411 \$892.411	\$892,411 \$1,320,000
		Citrus	Wichita Intelligent Trans	Direct														\$260,093	\$1,865,613	,	10	,	\$2,125,706	40		,	20	20	\$0	\$2,125,706
40-056	1	City of Wichita	Wichita Intelligent Transporation System - E 21st St N	ACCP																			\$0		\$1,947,571				\$1,947,571	\$1,947,571
	I	menita	System - E 215t St N	Total														\$260,093	\$1,865,613	\$0	\$0	\$0	\$2,125,706	\$0	\$1,947,571	\$0	\$0	\$0	\$1,947,571	\$4,073,277
40-540		City of	Rock Road Corridor	Direct																				\$2,983,043			\$810,924		\$3,793,967	\$3,793,967
40.540		Derby	Improvements	Total																				\$2,983,043	\$0	\$0	\$810,924	\$0	\$3,793,967	\$3,793,967
,	•	•		ogrammed	\$16,021,445	\$0	\$1,128,580	\$516,532	\$0	\$683,064		\$9,419,191			\$573,910	\$1,292,242	\$14,658,590	\$9,340,322	\$1,865,613	\$1,403,762	\$0	\$2,691,156	\$15,300,853	\$9,608,864	\$1,947,571	\$892,411	\$810,924	\$0	\$13,259,770	\$60,885,770
			Federal Fur	nds Balance	\$78,870	-\$78,869		\$756,652	\$2,646,863	N/A	\$3,403,516	\$608,185	\$81,724		\$88,908	\$2,691,156	\$3,469,974	\$1,216,370	\$163,447		\$177,816	\$1,336,535	\$2,894,168	\$1,556,012	\$163,212	-	-\$32,849	\$2,673,070	\$4,359,446	



2023-2026 Transportation Improvement Program Amendment 7 Projects

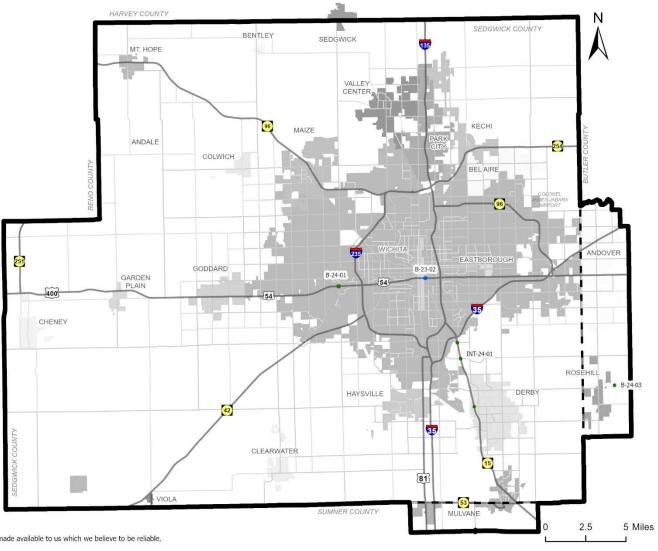
Amendment 7 New Projects Administrative

Adjusment 6.1
 Projects

County Boundaries

Boundary

*New projects P-24-01 and B-24-02 and amended projects T-17-05, T-19-01, T-19-02, and T-17-02 are not mappable



Source: WAMPO Produced by: WAMPO Date Exported: 3/1/2024 Folder: G:\TIP/2023-2026\Projects\ The information shown on this map is compiled from various sources made available to us which we believe to be reliable.



Lead Agency	County of Butler	WAMPO I.D. B-24-03	KDOT Project I.D. C-5218-01	Last TIP Action 23-07
Project Title	SW Prairie Creek Rd Br	idge over Eightmile Creek		
Project Limits	SW Prairie Creek Rd be	eginning approximately 0.1 mile north of SW	/ 170th, thence north 700'.	
Project Scope	Construct a 42'-56'-42' and seeding.	Reinforced Concrete Haunched Slab Bridge	e, 45 Degr. Skew Rt. w/30' Rdway, approach	roadway, guardrail, light type surfacing
Primary Mode	e Bridge - Other Road	Bike/ped component? \Box	Partially or Fully in: Butler County 🗹	Sedgwick County Sumner County
Administrativ	e Contact	Engineering Contact		
Darryl C. Lutz,	. P.E.	Darryl C. Lutz, P.E.		
Butler County	,	Butler County		
(316) 322-410)1	(316) 322-4101		
dlutz@bucoks	s.com	dlutz@bucoks.com		

Project Notes The project is a FFY 2024 federal aid off-system bridge program project being administered through KDOT Bureau of Loal Projects. The project is scheduled for letting in June 2024 and is ready for final PS&E submittal to KDOT. Butler County was notified by KDOT Bureau of Local Projects on 2/8/2024 that the project needs to be included in the WAMPO TIP before it can be let to bid for construction using federal funds.

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2022	Local			\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000
2024	Federal: KDOT-STBG			\$0	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2024	Local			\$0	\$0	\$25,000	\$522,000	\$60,000	\$0	\$0	\$0	\$607,000
		Total (usi	ng AC, not ACCP)	\$0	\$43,000	\$25,000	\$982,000	\$60,000	\$0	\$0	\$0	\$1,110,000
		Total (usi	ng ACCP, not AC)	\$0	\$43,000	\$25,000	\$982,000	\$60,000	\$0	\$0	\$0	\$1,110,000

Lead Agency KDOT WAMPO I.D. B-24-01 KDOT Project I.D. KA-6937-01 Last TIP Action 23-07 Project Title US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita Project Limits US-54: Bridges #331, #334, and #336 at the US-54 and Eisenhower Airport Parkway Interchange in Wichita Project Scope Paint bridge rail, lighting, and additional repairs as needed Primary Mode Bridge - Highway Bike/ped component? Partially or Fully in: Butler County □ Sedgwick County ☑ Sumner County □ Administrative Contact Engineering Contact **Nick Squires** Allison Smith KDOT KDOT 785-296-0341 620-860-7386 allison.smith@ks.gov nick.squires@ks.gov

FFY	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State		\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500
		Total (using AC, not ACCP)	\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500
		Total (using ACCP, not AC)	\$0	\$317,000	\$0	\$1,585,000	\$158,500	\$0	\$0	\$0	\$2,060,500

Lead Agency KDOT	WAMPO I.D. B-24-02	KDOT Project I.D. KA-7182-01	Last TIP Action 23-07
Project Title Sedgwick County I-135 C	anal Route Bridge Study		
Project Limits N/A			
Project Scope Grant application for Mu	Itiple bridge Study		
Primary Mode Bridge - Highway	Bike/ped component?	Partially or Fully in: Butler County \Box Se	dgwick County 🗹 Sumner County 🗌
Administrative Contact Allison Smith KDOT 785-296-0341 allison.smith@ks.gov	Engineering Contact Nick Squires KDOT 620-860-7386 nick.squires@ks.gov		

FFY	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 S	State		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Total (using AC, not ACCP)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Total (using ACCP, not AC)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

Lead Agency KDOT	WAMPO I.D. INT-24-01	KDOT Project I.D. KA-6285-01	Last TIP Action 23-07
Project Title K-15: Intersections a	t 71st, 47th and MacArthur (City of Derby)		
Project Limits K-15: Intersections a	t 71st, 47th and MacArthur (City of Derby)		
Project Scope Replace Signal Poles	on K-15 in Sedgwick County		
Primary Mode Intersection	Bike/ped component? 🗌	Partially or Fully in: Butler County \Box .	Sedgwick County 🗹 Sumner County 🗌
Administrative Contact Allison Smith KDOT 785-296-0341 allison.smith@ks.gov	Engineering Contact Nick Squires KDOT 620-860-7386 nick.squires@ks.gov		

FFY	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024	State		\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300
		Total (using AC, not ACCP)	\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300
		Total (using ACCP, not AC)	\$29,800	\$59,600	\$1,000	\$596,300	\$59,600	\$0	\$0	\$0	\$746,300

Lead Agency KDOT	WAMPO I.D. P-24-01	KDOT Project I.D. KA-7295-01	Last TIP Action 23-07									
Project Title WAMPO Supplemental Planning and D	emonstration Activities											
Project Limits WAMPO region												
Project Scope Provide state funds for the SS4A progra	Provide state funds for the SS4A program											
Primary Mode Planning & Outreach Bike/ped com	ponent? 🗹	Partially or Fully in: Butler County 🗹	Sedgwick County 🗹 Sumner County 🗹									
Administrative Contact	Engineering Contact											
Allison Smith	Nick Squires											
KDOT	KDOT											
785-296-0341	620-860-7386											
allison.smith@ks.gov	nick.squires@ks.gov											

FFY	Fund Type	AC/ACCP AC Fund Sou	rce UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2024 State	e		\$0	\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250
	Total (using AC, not ACCP)			\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250
		Total (using ACCP, not	AC) \$0	\$176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$176,250

Lead Agency Transit - Wichita Transit		WAMPO I.D. T-17-02	KDOT Project I.D.	Last TIP Action 23-07
Project Title	Wichita Transit Other C	Capital		
Project Limits	Wichita city limits			
Project Scope	Non-vehicle capital iter facility and equipment	ns including, but not limited to preventive m improvements.	aintenance, ADA services, project admin	istration, training, hardware/software, and
Primary Mode	Transit	Bike/ped component?	Partially or Fully in: Butler County \Box	Sedgwick County 🗹 Sumner County

Administrative Contact	Engineering Contact
Tonja Howard	Tonja Howard
Wichita Transit	Wichita Transit
(316)352-4807	(316)352-4807
thoward@wichita.gov	thoward@wichita.gov

FFY	Fund Type	AC/ACCP AC Fund So	urce UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2021 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2022 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2022 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2023 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2023 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2024 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000
2024 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000
2025 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2025 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2026 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2026 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2027 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2027 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2028 Fede	eral: FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000
2028 Loca	al		\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
		Total (using AC, not AC	CCP) \$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$0	\$44,000,000
		Total (using ACCP, not	AC) \$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$0	\$44,000,000

Lead Agency Transit - Wichita Transit WAMPO I.D. T-17-05 KDOT Project I.D. Last TIP Action 23-07 Project Title Wichita Transit: FTA 5339 Program - Grants for Buses and Bus Facilities *Project Limits* City of Wichita city limits *Project Scope* The 5339 program is eligible for bus, bus related and bus facility purchases. Bike/ped component? ✓ Primary Mode Transit Partially or Fully in: Butler County □ Sedgwick County ☑ Sumner County □ Administrative Contact Engineering Contact Tonja Howard Tonja Howard Wichita Transit Wichita Transit

(316)352-4807

thoward@wichita.gov

(316)352-4807

thoward@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
2021	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
2022	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$505,000	\$0	\$505,000
2022	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$126,250	\$0	\$126,250
2023	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$510,050	\$0	\$510,050
2023	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$127,512	\$0	\$127,512
2024	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2024	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2025	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2025	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2026	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2026	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2027	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2027	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
2028	Federal: FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$0	\$640,000
2028	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
		Total (using AC, not ACCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,893,812	\$0	\$5,893,812
		Total (using ACCP, not AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,893,812	\$0	\$5,893,812

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Lead Agency Transit - Wichita Transit WAMPO I.D. T-19-01 KDOT Project I.D. Last TIP Action 23-07 Project Title FTA 5310 Program - Enhanced Mobility of Seniors & Individuals with Disabilities Project Limits Wichita urbanized area *Project Scope* Capital, operating and program administration dollars aimed at transportation services for the elderly and persons with disabilities. Bike/ped component? Primary Mode Transit Partially or Fully in: Butler County ✓ Sedgwick County ✓ Sumner County ✓ Administrative Contact Engineering Contact Raven Alexander **Raven Alexander** Wichita Transit

Wichita Transit

(316)352-4868

ralexander@wichita.gov

Project Notes

FFY	Fund Type	AC/ACCP	AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$284,014	\$152,931	\$436,945
2021 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$46,349	\$152,931	\$199,280
2022 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$419,572	\$220,627	\$640,199
2022 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$68,946	\$220,627	\$289,573
2023 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$432,315	\$232,785	\$665,100
2023 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$73,161	\$232,785	\$305,946
2024 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$445,284	\$239,769	\$685,053
2024 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$75,356	\$239,769	\$315,125
2025 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$458,643	\$246,962	\$705,605
2025 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$77,617	\$246,962	\$324,579
2026 Fede	eral: FTA 5310			\$0	\$0	\$0	\$0	\$0	\$0	\$472,402	\$254,371	\$726,773
2026 Loca	al			\$0	\$0	\$0	\$0	\$0	\$0	\$79,945	\$254,371	\$334,316
		Total (usi	ng AC, not ACCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,933,604	\$2,694,890	\$5,628,494
		Total (usi	ng ACCP, not AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,933,604	\$2,694,890	\$5,628,494

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Lead Agency Transit - Wichita Transit	WAMPO I.D. T-19-02	KDOT Project I.D.	Last TIP Action 23-07								
Project Title Wichita Transit Operat	ing										
Project Limits Wichita urbanized area											
Project Scope Operating dollars to su	upport ongoing operations										
Primary Mode Transit	Bike/ped component? 🗌	Partially or Fully in: Butler County 🗹	Sedgwick County 🗹 Sumner County								
Administrative Contact	Engineering Contact										
Tonja Howard	Tonja Howard										
Wichita Transit	Wichita Transit										
(316)352-4807	(316)352-4807										
thoward@wichita.gov	thoward@wichita.gov										

FFY F	Fund Type	AC/ACCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total
2021 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2021 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2024 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2025 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2025 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2026 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2026 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2027 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2027 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2028 Federal:	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2028 Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
		Total (using AC, not ACCP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000	\$52,000,000
		Total (using ACCP, not AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000	\$52,000,000



ACCP

Total (using AC, not ACCP)

Total (using ACCP, not AC)

2027 Federal: NHPP

\$0

\$0

\$0

\$0

\$264,000

\$264,000

2023-2026 TIP Administrative Adjustment 23-06.1

Amend/Adjust	Project												
Lead Agency KI	DOT			WAMPO I	.D. B-23-02		KDOT Proj	ject I.D. KA-6	5749-01	Last	TIP Action 23-06.1		
Project Title	Repair Bridg	es #143 & #317	on US-54 in S	Sedgwick Co	unty								
Project Limits	US-54: Bridg Street	e #143 (BNSF Ra	ailroad) locat	ed 0.25 Mile	es East of Top	peka Street	and Bridge #	‡317 (BNSF &	& KO Railro	ad) located (0.25 Miles East of To	opeka	
Project Scope	0	Bridge #143: Repair Piers #9, 11, 21, 23, Replace Diaper, Clean & Paint Bearings. Bridge #317: Repair Piers #10, 11, 21, Wrap Columns C & D at #10, Improve Drainage Systems, Replace Diaper at #11, 21, Clean and Paint Bearings											
Primary Mode	ry Mode Bridge - Highway Bike/ped component? 🗌 Partially or Fully in: Butler County 🗌 Sedgwick County 🗹 Sumner County											ınty□	
Administrative	Contact		En	gineering Co	ontact								
Allison Smith			Do	minique Sha	annon								
KDOT			KD	OT									
(785) 296-0341	L		(78	(785) 296-3347									
allison.smith@	ks.gov		do	minique.sha	innon@ks.gc	V							
Project Notes													
FFY Fund	Type AC/A	CCP AC Fund Source	UT	PE	ROW	CON	CE	IMP	CAP	OP	Total	1	
2024 State			\$0	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000		
2025 Federal: NHP	P AC	State	\$0	\$0	\$0	\$1,151,400	\$115,100	\$0	\$0	\$0	\$1,266,500		
2025 State			\$0	\$0	\$0	\$287,900	\$28,800	\$0	\$0	\$0	\$316,700		

\$0

\$0

\$0

\$1,151,400

\$1,439,300

\$1,439,300

\$115,100

\$143,900

\$143,900

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,266,500

\$1,847,200

\$1,847,200