

## PROJECT PROPOSAL COST SHEET

Itemization of Costs & Requests for Operating and Capital

Date:

Include this completed worksheet as part of your request packet showing an itemization of the proposed project funding areas and total(s). Only **one** project proposal calculation sheet may be submitted per application. If vehicles are listed within the below itemization please also attach the associated vehicle worksheets with selected options identified (see Worksheet A for Paratransit Vans, Worksheet B for Full Size Vans, and Worksheet C for Minivans). Please note that the "Request Amount" must be **less than or equal to** the "Calculated Federal Match," which represents the maximum amount of federal funding available based on cost.

Organization:

Request  
Amount:

Type	Category	Maximum Federal Match Rate	Total Cost	Calculated Federal Match	Minimum Local Match	Request Amount (≤ the calculated federal)
Vehicle Procurement	Capital	85%				
Traditional/Non-Traditional <i>(includes preventative maintenance &amp; mobility management)</i>	Capital	80%				
Non- Traditional	Operating	50%				
Vehicle-Related Equipment and Facilities Exemption <i>(see FTA C9070.1G Page III-17 for eligibility)</i>	Capital	90%				
<b>TOTAL</b>						