



WAMPO TIP (2023-2026) AMENDMENT 5 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
BP-23-02	City of Bel Aire	53rd Street, Oliver to Woodlawn Multi-Use Path	N/A	\$404,628	\$0	\$404,628	New project.	Amendment 5	New project (\$404,628).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
BP-23-03	City of Valley Center	Seneca St Multiuse Path	N/A	\$591,185	\$0	\$591,185	New project.	Amendment 5	New project (\$591,185).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
40-522	City of Wichita	Redbud Path from Woodlawn to K-96	31.5%	\$1,734,019	\$5,500,000	\$7,234,019	Edit the title, limits, and scope. Add MPO-CRP funding. Increase in the cost estimate. Add Utility Relocation phase. Split Preliminary Engineering phase between FFY2023 and FFY2024. Split Construction phase between FFY2025 and FFY2026 (all federal funding is in FFY2025).	Amendment 5	Change Title from "Redbud Path. Woodlawn to K-96" to "Redbud Path from Woodlawn to K-96". Change Limits from "Redbud Path, Woodlawn to K-96" to "Redbud Path from Woodlawn to K-96". Change Scope from "Construct a multi-use path with a rock shoulder for runners from Woodlawn to K-96. Crossings at mile line roadways (Woodlawn, Rock, Webb, and Greenwich) will be addressed (signals, a bridge, or other means) with the project. The existing 3 bridges will be evaluated but will more than likely be replaced with the project." to "The scope of the project is improve the existing railroad bed to a path that will consist of one foot rock shoulder, nine foot concrete path, and a four foot rock shoulder. The four foot shoulder allow runners to run on an area that isn't paved. The project will evaluate grade separation options at Rock, Webb, and Greenwich. Mile line roadways that are not grade separated will be improved to provide a safe crossing area. Landscaping and lighting will be evaluated with the project." Add 2023 Local Preliminary Engineering funding in the amount of \$300,000. Add 2024 Local Utility Relocation funding in the amount of \$100,000. Add 2025 Local Construction funding in the amount of \$1,350,000. Add 2025 Local Construction Engineering funding in the amount of \$750,000. Decrease 2026 Local Construction funding from \$4,500,000 to \$2,000,000. Remove 2026 Local Construction Engineering funding in the amount of \$500,000. Add 2025 MPO-CRP Construction funding in the amount of \$2,234,019. Overall project cost increased from \$5,500,000 to \$7,234,019 (+\$1,734,019/31.5%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Redbud Path, Woodlawn to Rock Rd" (I.D. # 40-522, page 7) and Project "Bicycle/Pedestrian/Trail/Safety Projects" (I.D. # BP-21-00, page 8).
R-19-16	City of Wichita	West St., Harry to Pawnee	4.2%	\$995,167	\$23,931,551	\$24,926,718	Edit the scope. Add a project note. Small increase in project cost, to be paid with local funds. Split Utility Relocation phase between FFY2022 and FFY2023. Split Construction phase between FFY2021, FFY2022, and FFY2023 (federal funding remains entirely in FFY2023).	Amendment 5	Change Scope from "Construct 5 lane roadway with pedestrian, signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will be partially realigned." to "Construct 5-lane roadway with pedestrian amenities, traffic signal upgrades, and drainage improvements. West/Pawnee/Southwest Boulevard intersection will also be re-constructed. The project includes waterline and sanitary sewer work." Change Project Notes from "On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300." to "On the Construction phase, the participating costs are \$16,466,514. On the Construction Engineering phase, the entire \$1,049,786 cost is participating. The sum of all participating costs is \$17,516,300. The \$2,720,000 of Local \$\$ in 2023 is for water line and sanitary sewer work to be completed during construction. These are non-participating costs." Add 2022 Local Utility Relocation funding in the amount of \$686,866. Increase 2023 Local Utility Relocation funding from \$686,866 to \$2,720,000. Increase 2021 Local Preliminary Engineering funding from \$500,000 to \$959,448. Remove 2022 Local Preliminary Engineering funding in the amount of \$459,448. Remove 2023 Local Preliminary Engineering funding in the amount of \$44,562. Increase 2022 Local ROW-acquisition funding from \$540,552 to \$1,530,103. Remove 2023 Local ROW-acquisition funding in the amount of \$989,551. Decrease 2023 Local Construction funding from \$7,476,555 to \$2,915,733. Add 2021 Local Construction funding in the amount of \$1,240,552. Add 2022 Local Construction funding in the amount of \$1,839,591. Decrease 2023 Local Construction Engineering funding from \$449,786 to \$250,194. Overall project cost increased from \$23,931,551 to \$24,926,718 (+\$995,167/4.2%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, Harry to Pawnee" (I.D. # R-19-16, page 5).
T-23-02	City of Wichita	Multimodal Facility (MMF)	N/A	\$1,250,000	\$0	\$1,250,000	New project, distinct from "Delano Transit Center" (40-570), on the same site.	Amendment 5	New project (\$1,250,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Delano Transit Center" (I.D. # 40-570, page 3).
40-511	Sedgwick County	Maple Street Pathway	0.0%	\$0	\$1,975,000	\$1,975,000	Add MPO-CRP funding. Use Advance Construction to move portion of MPO-TA funding from FFY2025 to FFY2026.	Amendment 5	Decrease 2025 MPO-TA Construction non-AC funding from \$507,813 to \$267,762. Increase 2025 Local Construction spending to be paid back later through MPO-TA Advance Construction arrangement from \$652,360 to \$892,411. Increase 2026 MPO-TA AC conversion payback for Construction from \$652,360 to \$892,411. Add 2025 MPO-CRP Construction non-AC funding in the amount of \$39,827. Decrease 2025 Local Construction funding from \$339,827 to \$300,000. Overall project cost unchanged (\$1,975,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Maple Street Pathway" (I.D. # 40-511, page 7).
B-23-10	KDOT	I-135: Bridge #048 (85th Street) located 5.44 miles North of I-235 in Park City	59.1%	\$210,000	\$355,200	\$565,200	Increase in project cost, to be paid with state funds.	Amendment 5	Increase 2023 State Preliminary Engineering funding from \$29,600 to \$47,100. Increase 2023 State Construction funding from \$296,000 to \$471,000. Increase 2023 State Construction Engineering funding from \$29,600 to \$47,100. Overall project cost increased from \$355,200 to \$565,200 (+\$210,000/59.1%).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "KDOT Preservation Programs" (I.D. # 40-542, page 4).
B-23-15	KDOT	K-96: Bridge #271 and #272 (Maize Road) located 15.5 miles east of the Reno/Sedgwick county line	N/A	\$3,621,000	\$0	\$3,621,000	New project.	Amendment 5	New project (\$3,621,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.



WAMPO TIP (2023-2026) AMENDMENT 5 - SUMMARY OF CHANGES

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
B-23-16	KDOT	I-135: Bridge #299 located at junction I-135/U.S. 54/Kellogg Avenue	N/A	\$9,490,000	\$0	\$9,490,000	New project.	Amendment 5	New project (\$9,490,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
B-23-17	KDOT	K-96: bridge #279 on 45th Street over K-96 westbound and eastbound lanes located at the K-96/45th Street junction	N/A	\$1,013,000	\$0	\$1,013,000	New project.	Amendment 5	New project (\$1,013,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
B-23-18	KDOT	I-135: bridge #011 on the northbound K-15 to I-135 ramp over Gypsum Creek located 1.18 miles north of I-35	N/A	\$581,000	\$0	\$581,000	New project.	Amendment 5	New project (\$581,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
ITS-23-03	KDOT	Wichita TMC ITS Yearly Operating and Maintenance Budget	N/A	\$1,500,000	\$0	\$1,500,000	New project.	Amendment 5	New project (\$1,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Main Document: Consistent with Federal Planning Factors (p. 2 & 27): Preservation.
R-23-05	KDOT	Sedgwick County: Half mile west of K-254 and Rock Road intersection east to K-254 and Greenwich Road intersection	N/A	\$800,000	\$0	\$800,000	New project.	Amendment 5	New project (\$800,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Illustrative List project "K254" (p. 11). Main Document: Consistent with Plan Focus Areas of "Mobility & Economy" and "Safety & Health" (p. 5 & 27).
T-23-03	Wichita Transit	FTA 5339 Low No Program: Electric Van Purchase	N/A	\$4,614,478	\$0	\$4,614,478	New project.	Amendment 5	New project (\$4,614,478).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit Capital" (I.D. # 40-539, page 5).
40-056	City of Wichita	Wichita Intelligent Transportation System - E 21st St N	0.0%	\$0	\$5,500,000	\$5,500,000	Partial shift from MPO-CMAQ funding to MPO-STBG funding.	Administrative Adjustment 4.1	Decrease 2025 MPO-CMAQ Construction non-AC funding from \$1,753,605 to \$1,671,648. Increase 2025 MPO-STBG Construction non-AC funding from \$178,136 to \$260,093. Overall project cost unchanged (\$5,500,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Intelligent Transportation System program" (I.D. # 40-056, page 8).
40-517	City of Wichita	Douglas, Seneca to Meridian	0.0%	\$0	\$5,775,000	\$5,775,000	Move project back from FFY2024 to FFY2025. Remove Advance Construction arrangement on federal funding. Replace MPO-CMAQ and MPO-TA-STBG funding with MPO-STBG funding.	Administrative Adjustment 4.1	Remove 2024 MPO-CMAQ Construction funding in the amount of \$383,445. Remove 2024 MPO-CMAQ Construction Engineering funding in the amount of \$285,841. Remove 2024 MPO-TA-STBG Construction funding in the amount of \$245,910. Remove 2024 Construction spending to be paid back later through MPO-STBG Advance Construction arrangement in the amount of \$2,668,804. Remove 2024 MPO-STBG AC conversion payback for Construction in the amount of \$135,564. Remove 2025 MPO-STBG AC conversion payback for Construction in the amount of \$2,533,240. Add 2025 MPO-STBG Construction non-AC funding in the amount of \$3,298,159. Add 2025 MPO-STBG Construction Engineering non-AC funding in the amount of \$285,841. Move back MPO-TA Construction funding (\$301,841) and Construction Engineering funding (\$26,159) from 2024 to 2025. Move back Local Construction funding (\$900,000) and Construction Engineering funding (\$78,000) from 2024 to 2025. Overall project cost unchanged (\$5,775,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Douglas, Seneca to Meridian" (I.D. # 40-517, page 6).
R-19-17	City of Wichita	West St., I-235-MacArthur	0.0%	\$0	\$6,192,694	\$6,192,694	Move up portion of MPO-STBG AC conversion from FFY2025 to FFY2024. Partial replacement of MPO-STBG funding with MPO-CMAQ and MPO-TA-STBG funding.	Administrative Adjustment 4.1	Move up \$1,378,760 of MPO-STBG AC conversion payback for Construction from 2025 to 2024. Decrease 2024 MPO-STBG Construction non-AC funding from \$1,268,352 to \$25,156. Add 2024 MPO-CMAQ Construction non-AC funding in the amount of \$669,286. Add 2024 MPO-TA-STBG Construction non-AC funding in the amount of \$573,910. Overall project cost unchanged (\$6,192,694).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "West St, I-235 to MacArthur" (I.D. # R-19-17, page 5).
40-537	Butler County	SW Butler Rd Improvements from SW 170th St to SW 155th St	0.0%	\$0	\$13,047,000	\$13,047,000	Replace MPO-TA-STBG funding with MPO-STBG funding. Move up portion of MPO-STBG AC conversion from FFY2026 to FFY2025.	Administrative Adjustment 4.1	Remove 2025 MPO-TA-STBG Construction Engineering funding in the amount of \$739,831. Add 2025 MPO-STBG Construction Engineering funding in the amount of \$739,831. Move up \$143,787 of MPO-STBG AC conversion payback for Construction from 2026 to 2025. Overall project cost unchanged (\$13,047,000).	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "SW Butler Rd Improvements from SW 170th St to SW 155th St" (I.D. # 40-537, page 7).



WAMPO TIP (2023-2026) AMENDMENT 5 - SUMMARY OF CHANGES

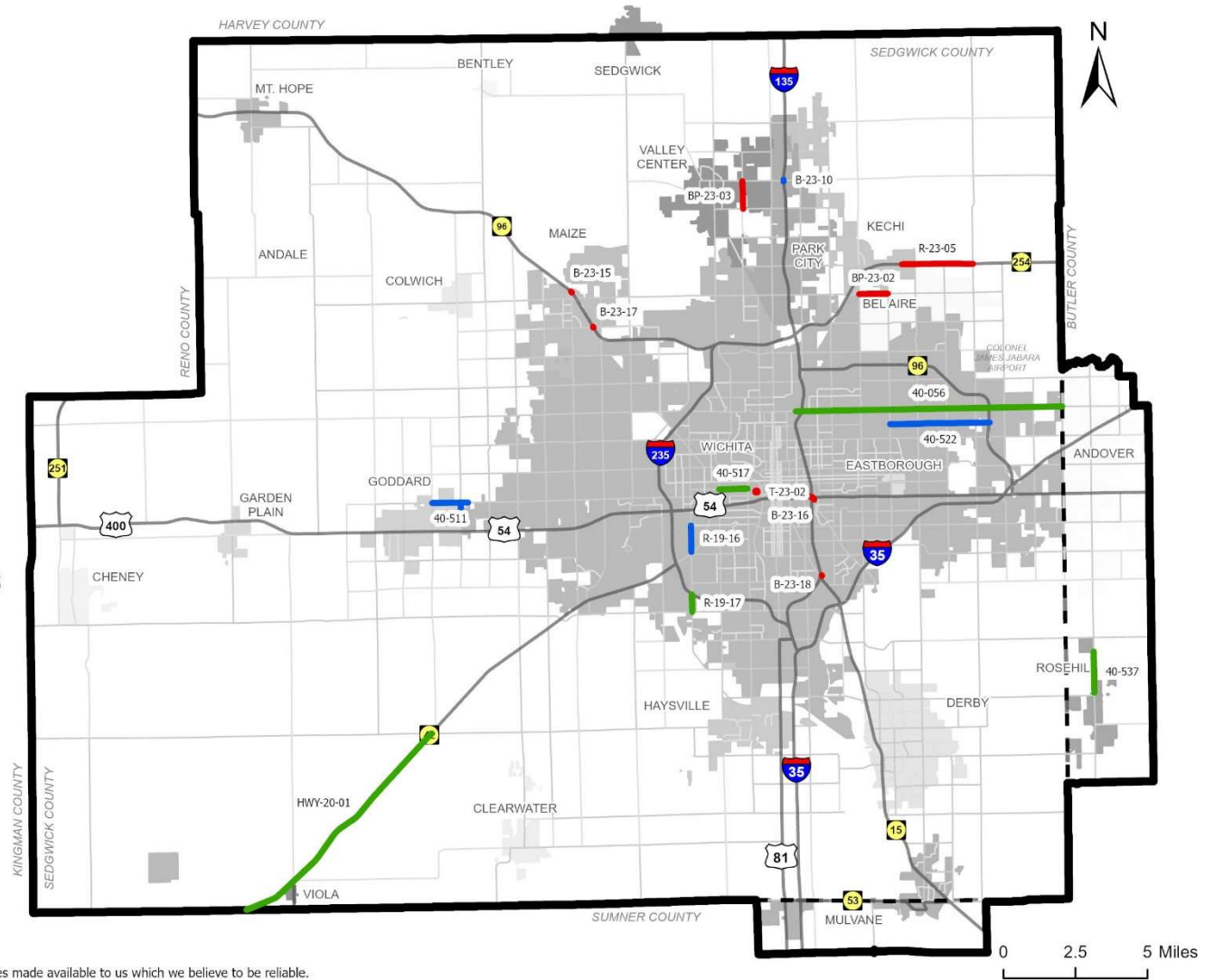
WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	ACTION	NARRATIVE DESCRIPTION	MTP CONSISTENCY
HWY-20-01	KDOT	K-42 in Sedgwick County	9.2%	\$1,514,461	\$16,458,539	\$17,973,000	Small increase in project cost, to be paid with state and KDOT-STBG funds. Move back Construction phase from FFY2025 to FFY2026. Move back KDOT-STBG AC conversion from FFY2025 to FFY2028. Move back state ROW-acquisition spending from FFY2022 to FFY2023.	Administrative Adjustment 4.1	<p>Increase 2020 State Preliminary Engineering spending to be paid back later through KDOT-STBG Advance Construction arrangement from \$1,070,474 to \$1,169,000.</p> <p>Move back KDOT-STBG AC conversion payback for Preliminary Engineering from 2025 to 2028 and increase from \$1,070,474 to \$1,169,000.</p> <p>Increase 2020 State Preliminary Engineering funding from \$267,619 to \$292,200.</p> <p>Increase 2022 State Utility Relocation spending to be paid back later through KDOT-STBG Advance Construction arrangement from \$160,571 to \$175,300.</p> <p>Move back KDOT-STBG AC conversion payback for Utility Relocation from 2025 to 2028 and increase from \$160,571 to \$175,300.</p> <p>Increase 2022 State Utility Relocation funding from \$40,143 to \$43,800.</p> <p>Move back State ROW-acquisition funding from 2022 to 2023 and increase from \$200,714 to \$219,200.</p> <p>Remove 2023 State Construction funding in the amount of \$2,676,185.</p> <p>Remove 2023 State Construction Engineering funding in the amount of \$267,619.</p> <p>Add 2026 State Construction funding in the amount of \$2,922,500.</p> <p>Add 2026 State Construction Engineering funding in the amount of \$292,200.</p> <p>Move back State Construction spending to be paid back later through KDOT-STBG Advance Construction arrangement from 2023 to 2026 and increase from \$10,704,740 to \$11,689,800.</p> <p>Move back State Construction Engineering spending to be paid back later through KDOT-STBG Advance Construction arrangement from 2023 to 2026 and increase from \$1,070,474 to \$1,169,000.</p> <p>Move back KDOT-STBG AC conversion payback for Construction from 2025 to 2028 and increase from \$10,704,740 to \$11,689,800.</p> <p>Move back KDOT-STBG AC conversion payback for Construction Engineering from 2025 to 2028 and increase from \$1,070,474 to \$1,169,000.</p> <p>Overall project cost increased from \$16,458,539 to \$17,973,000 (+\$1,514,461/9.2%).</p>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "K-42 in Sedgwick County" (I.D. # HWY-20-01, page 3).
T-23-01	Wichita Transit	Paratransit Vehicle Replacement	0.0%	\$0	\$1,200,000	\$1,200,000	Update Administrative and Engineering contacts.	Administrative Adjustment 4.1	<p>Change Administrative Contact from "Raven Alexander" to "Tonja Howard".</p> <p>Change Administrative Contact Phone # from "(316) 352-4868" to "(316) 352-4807".</p> <p>Change Administrative Contact E-Mail from "ralexander@wichita.gov" to "thoward@wichita.gov".</p> <p>Change Engineering Contact from "Raven Alexander" to "Tonja Howard".</p> <p>Change Engineering Contact Phone # from "(316) 352-4868" to "(316) 352-4807".</p> <p>Change Engineering Contact E-Mail from "ralexander@wichita.gov" to "thoward@wichita.gov".</p> <p>Overall project cost unchanged (\$1,200,000).</p>	REIMAGINED MOVE 2040, adopted June 2020 (amended 12/14/2021 & 8/9/2022), Appendix 8: Regional Project List: Consistent with Project "Wichita Transit Capital" (I.D. # 40-539, page 5).
Total				\$28,318,938	\$79,934,984	\$108,253,922				



2023-2026 Transportation Improvement Program Amendment 5 Projects

- Amendment 5 New Projects
- Amendment 5 Amended Projects
- Administrative Adjustment 4.1 Projects
- County Boundaries
- WAMPO Planning Boundary

*T-23-01, T-23-03, and ITS-23-03 are not mappable



Source: WAMPO
 Produced by: WAMPO
 Date Exported: 8/30/2023
 Folder: G:\TIP\2023-2026\Projects\
 The information shown on this map is compiled from various sources made available to us which we believe to be reliable.