



Annual List of Obligated Projects (ALOP)

Federal Fiscal Year (FFY) 2018

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Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville

Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

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Introduction to WAMPO

The Wichita Area Metropolitan Planning Organization (WAMPO) is the designated metropolitan planning organization or MPO for the region.

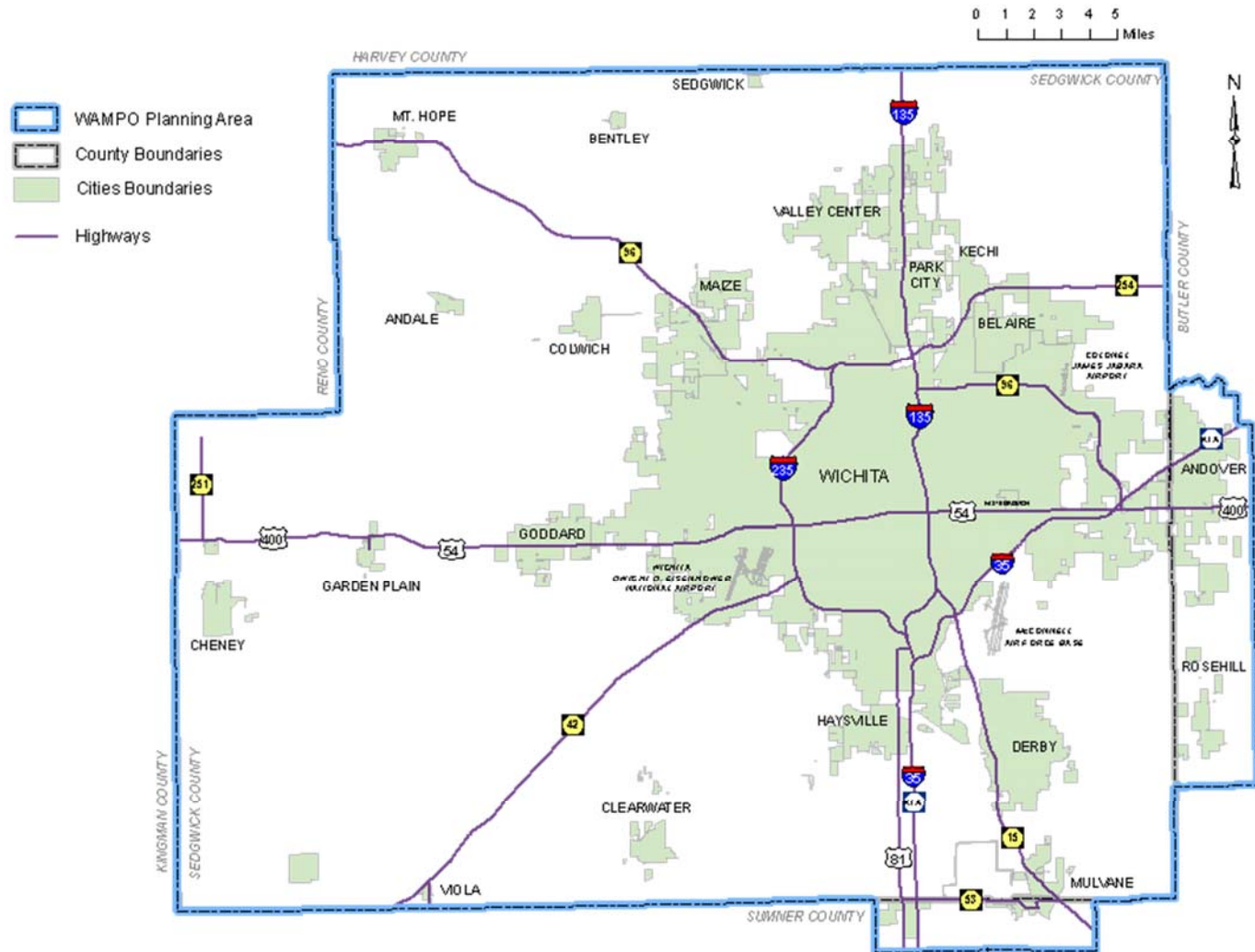
WAMPO is responsible for providing guidance and direction in the prioritization and development of federal aid eligible and regionally significant projects.

The WAMPO region (see Figure 1) comprises 25 jurisdictions, including Sedgwick County and portions of Butler and Sumner Counties.

The WAMPO planning area stretches over 1,036 square miles and includes urban, suburban, rural and small towns.

The approximate population 500,000 people with an average growth rate of just under 1% per year.

Figure 1: WAMPO Region Map



Purpose of Report

The Fixing America's Surface Transportation ([FAST](#)) Act transportation legislation, signed in December of 2015, requires an annual report of all transportation projects for which federal funds were obligated during that year.

The purpose of this report is to meet that requirement for the Wichita Metropolitan Area for Federal Fiscal Year (FFY) 2018 (October 1, 2017—September 30, 2018). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.



The Federal Highway Administration (FHWA) defines “**obligation**” as the federal government’s legal commitment to reimburse the states or other entities for the federal share of a project’s eligible costs.

Thus, an obligated project is one that has been approved by the federal government for reimbursement.

Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report may not be equal to the final project cost. The report indicates those projects for which bicycle and pedestrian elements are included.

In general, construction of capital projects and project kick off for non-construction projects can be expected to begin soon after the first obligation of a project. Once the first obligation takes place, obligation activity will continue to take place as change orders come in and will continue up through the final accounting and close out for the project.

This report indicates obligation activity to date for all of the projects located in the WAMPO region for which obligation activity took place in FFY 2018. It includes projects that were initially obligated in FFY 2018 as well as projects that were first obligated in a previous year and continue to have obligation activity taking place.

This report includes all projects with obligation activity in FFY 2018, regardless of the entity that awarded the federal funding (e.g., the KDOT, Wichita Transit, or WAMPO).

WAMPO Transportation Improvement Program (TIP)

Many projects in this report can be found in the WAMPO TIP, which identifies transportation projects in the WAMPO region that are expected to obligate for the first time or take place during the next four years. All projects in the region that are programmed with federal transportation funds and/or are regionally significant are included in the TIP. Under federal regulations, the TIP:

- Covers a period of no less than four years and is updated at least every four years;
- Considers all modes of transportation;
- Is approved by the Governor of Kansas, or the Governor's designee;
- Summarizes anticipated funding amounts with realistic cost estimates;
- Lists all federally funded projects and regionally significant projects, regardless of funding source;
- Is consistent with the Metropolitan Transportation Plan (MTP), and
- Is included in the Statewide Transportation Improvement Program (STIP), (either verbatim or by reference).

WAMPO updates its TIP every two years and amends it on a quarterly basis. WAMPO's TIP currently includes over **90** projects, totaling over **\$800 million** in cost. It includes all transportation projects in the WAMPO region that meet this criteria, regardless of the entity that awarded the funding (e.g., Wichita Transit, KDOT, or WAMPO).

Project types are diverse and include such projects as highway interchange construction projects to transit vehicle purchases to bridge replacements on rural roads to bicycle facilities to intersection improvements on arterial streets to transportation planning initiatives.

WAMPO's TIP document and project listing is available online from the WAMPO website, at www.wampo.org.

Obligation Report

Figure 2: Federal Obligations in FFY 2018 summarizes the Federal obligations in the WAMPO region. Over \$120,000,000 in federal funding was obligated to projects in the WAMPO region in FFY 2018. Over \$140 million have been obligated on these projects to date, with an anticipated \$8 million left to obligate upon project completion. Obligation activity took place on over 30 projects managed by 8 different entities including the Kansas Department of Transportation and several local governments, and WAMPO.

Projects addressed many different needs, including eliminating hazards at highway railroad crossings, constructing bicycle and pedestrian facilities, replacing bridges, and several large scale projects, like the I-235 and Kellogg/US-400/US-54 interchange project and the expansion of Kellogg to the east through the KTA interchange. Nearly all of the projects included in this report have also been featured individually in the [WAMPO TIP](#).

This report also presents figures for negative obligations, referred to as **deobligations**. Deobligations occur when unused obligated funds are released and become available again. Deobligation occurs for many reasons, including when bids come in lower than the amount obligated for a project or when a balance remains after a project has been completed and paid for.

Project List

Figure 2: Federal Obligations in FFY 2018

WAMPO TIP ID	KDOT Project Number	FHWA ID	Project Name	Project Scope	Bike/ Ped Element	Lead Agency	Total Federal Amount Programmed in TIP	Previously Obligated (prior to FFY 2018)	Obligation Activity FFY 2018	Remaining Balance to Obligate	Federal Funding Programs Obligated (FFY 2018)
R-11-014	008 N0635-01	N0635 01	Andover Rd.: Four Mile Creek Bridge to SW 120th St.	Project Link	Yes	City of Andover	\$4,843,724	\$4,843,724	-\$1,830,464	\$1,830,464	STP
B-17-01	008 N0655-01	N0655 01	Bridge on 159th St. E. over the Kansas Turnpike (I-35)	Project Link	Yes	City of Andover	\$220,839	\$44,742	\$176,097	\$0	Surface Transport ation Priorities
TE-11-001	008 TE0381-01	T0381 01	Redbud Trail: 159th St. to 13th St. Sports Park	10' bicycle/pedestrian path on the former BNSF rail line from 159th St. E. to 13th St. Sports Park.	Yes	City of Andover	\$1,209,907	\$1,131,984	-\$73,725	\$151,648	TE
R-11-011	087 N0574-01	N0574 01	Road: E. Grand Ave.: S. Main St. to Broadway in Haysville	Total rebuild. Remove/replace all asphalt and curb/guttering. Installation of 10' path along 2500' length of project, connecting with existing path. Upgrading ramps to be ADA compliant	Yes	City of Haysville	\$1,825,762	\$1,788,096	-\$69,584	\$107,250	STP
SRTS-14-002	087 N0638-01	N0638 01	Bike/Ped: Emporia Ave.: 5th/McLaughlin to Main St. in Valley Center	Build a multi-purpose 10' concrete path on the Emporia Avenue Boulevard to link residential neighborhoods south, east and west of Emporia Boulevard for safe passage of school	Yes	City of Valley Center	\$264,000	\$228,299	-\$1,732	\$37,434	TA

WAMPO TIP ID	KDOT Project Number	FHWA ID	Project Name	Project Scope	Bike/Ped Element	Lead Agency	Total Federal Amount Programmed in TIP	Previously Obligated (prior to FFY 2018)	Obligation Activity FFY 2018	Remaining Balance to Obligate	Federal Funding Programs Obligated (FFY 2018)
				children and adults walking or biking to/from 4 schools and McLaughlin Park.							
R-13-005	087 N0650-01	N0650 01	5th St.: Bridge over Floodway to Fiddler's Creek	Project Link	Yes	City of Valley Center	\$1,760,000	\$0	\$1,203,409	\$556,591	STP
B-11-011	087 N0611-01	N0611 01	Bridge: Douglas at Linden Drive	Rehabilitation/Replacement of existing bridge.	No	City of Wichita	\$5,872,957	\$5,872,957	-\$0.20	\$0	STP
R-13-004	087 N0614-01	N0614 01	143rd St. E.: Kellogg to Central	Project Link	Yes	City of Wichita	\$3,600,000	\$3,127,186	\$22,771	\$450,043	STP
R-13-001	087 N0615-01	N0615 01	127th St. E.:13th St. N. to 21st St. N.	Project Link	Yes	City of Wichita	\$3,460,000	\$753,614	\$2,706,386	\$0	STP
INT-14-001	087 N0616-01	N0616 01	45th St. & Hillside	Project Link	No	City of Wichita	\$3,200,000	\$2,600,000	\$587,801	\$12,199	HSIP
R-15-003	087 N0663-01	N0663 01	Greenwich, Pawnee to Harry	Project Link	Yes	City of Wichita	\$3,859,692	\$0	\$3,379,276	\$480,416	CMAQ, STP
ITS-17-01	087 N0673-01	N0673 01	K15 Corridor ITS Deployment	Project Link	No	City of Wichita	\$516,000	\$516,000	-\$10,624	\$10,624	STP
ITS-18-01	087 N0684-01	N0684 01	US-54 Fiber to TMC and Downtown Wichita Signal Upgrades	Project Link	No	City of Wichita	\$1,195,158	\$0	\$1,195,158	\$0	STP

WAMPO TIP ID	KDOT Project Number	FHWA ID	Project Name	Project Scope	Bike/Ped Element	Lead Agency	Total Federal Amount Programmed in TIP	Previously Obligated (prior to FFY 2018)	Obligation Activity FFY 2018	Remaining Balance to Obligate	Federal Funding Programs Obligated (FFY 2018)
TA-14-006	087 TE0617-01	T0617 01	Bike/Ped: Woodchuck Bicycle Blvd. in Wichita	Development of a 4.5 mile bicycle boulevard; including signage, markings, crossing enhancements, signals, traffic calming, etc.	Yes	City of Wichita	\$523,618	\$376,212	\$13,743	\$133,663	TE
TA-14-016	087 TE0624-01	T0624 01	17th and 18th St. Bikeway	Project Link	Yes	City of Wichita	\$70,200	\$42,386	\$2,515	\$25,299	TA
N/A	087 C4925-01	C4925 01	Emergency Relief on 61st St North	Bridge and Culvert Repair	No	KDOT	\$0	\$0	\$345,442	-\$345,442	Not Available
ICH-12-008	087 KA0161-04	23511 97	I-235/US-54 & I-235/Central - Phase I (KA-0161-04)	Project Link	No	KDOT	\$113,463,315	\$48,587,339	\$64,875,975	\$1	HPP, NHPP, STP
R-11-018	087 KA0733-01	13512 07	Jct of I-135/K-96, from 37th St North to north city limits of Park City	Heavy roadway rehabilitation with bridge repair and lighting upgrade	No	KDOT	\$22,604,712	\$23,152,711	-\$2,163,948	\$1,615,949	NHPP
R-11-005	087 KA2382-01	A2382 01	US-54/400/Kellogg & Webb Interchange	Project Link	No	KDOT	\$63,107,487	\$47,500,000	\$15,607,487	\$0	NHPP
B-13-007	087 KA3109-01	23511 99	Bridge Replacements on I-235	Project Link	No	KDOT	\$20,958,741	\$0	\$20,577,933	\$380,808	NHPP
ITS-15-003	087 KA3602-01	A3602 01, A3602 02	Wichita Traffic Management Center Phase IV	Project Link	No	KDOT	\$811,200	\$0	\$693,942	\$117,258	CMAQ

WAMPO TIP ID	KDOT Project Number	FHWA ID	Project Name	Project Scope	Bike/ Ped Element	Lead Agency	Total Federal Amount Programmed in TIP	Previously Obligated (prior to FFY 2018)	Obligation Activity FFY 2018	Remaining Balance to Obligate	Federal Funding Programs Obligated (FFY 2018)
R-17-08	087 KA4685 -02	A4685 02	Surfacing on K-96 in Sedgwick County	Project Link	No	KDOT	\$1,069,475	\$0	\$13,063	\$1,056,412	NHPP
S-18-01	087 KA4689 -02	A4689 02	US-81 Sedgwick County Guardrail Upgrade	Project Link	No	KDOT	\$126,445	\$0	\$5,747	\$120,698	STP
S-17-01	087 X3007- 01	X3007 01	K&ORR & S. 29th Street in Wichita	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000	\$0	\$229,246	\$270,754	HSIP, RHCHE
S-17-01	087 X3037- 01	X3037 01	K&O & Hoover Road in Wichita	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	NO	KDOT	\$500,000	\$0	\$232,837	\$267,163	HSIP, RHCHE
S-17-01	087 X3039- 01	X3039 01	K&O & S. 135th Street W. north of Clearwater	Rail-Highway Signals Flashing Light Straight Post Type w/Gates	No	KDOT	\$500,000	\$0	\$214,026	\$285,974	HSIP, RHCHE
B-13-001	087 C4628- 01	C4628 01	Bridge: 143rd St. E. - 1800' N. of 71st St. S.	Remove existing bridge on 143rd St. E. and construct a new bridge meeting current waterway opening, lane width and structural standards as agreed to with KDOT. Reconstruct approaching road bed to meet new bridge elevation and alignment.	No	Sedgwick County - Public Works	\$552,000	\$432,531	-\$8,502	\$127,970	STP
S-16-003	087 KA4226 -01	A4226 01	Traffic Signal upgrades on K-15 at 71st, 63rd, 47th, and MacArthur	Upgrade railroad preempted signals to battery backup with LED signal	No	Sedgwick County - Public Works	\$231,000	\$109,245	-\$3,368	\$125,123	HSIP

WAMPO TIP ID	KDOT Project Number	FHWA ID	Project Name	Project Scope	Bike/Ped Element	Lead Agency	Total Federal Amount Programmed in TIP	Previously Obligated (prior to FFY 2018)	Obligation Activity FFY 2018	Remaining Balance to Obligate	Federal Funding Programs Obligated (FFY 2018)
TA-18-01	087 TE-0432-01	T0432 01	Meridian Pedestrian Bridge	Project Link	Yes	Sedgwick County - Public Works	\$2,904,000	\$0	\$2,904,000	\$0	CMAQ, STP, TA
TA-14-017	087 TE0433-01	T0433 01	Aviation Pathway Phase 2	Project Link	Yes	Sedgwick County - Public Works	\$1,100,000	\$663,532	\$135,215	\$301,253	TA
T-15-005	N/A	N/A	Transit: Bus Purchase	Project Link	No	Wichita Transit	\$4,319,089	\$0	\$4,319,089	\$0	FTA Section 5339, CMAQ, STP
T-17-01	N/A	N/A	Wichita Transit Operating (2017, 2018)	Wichita Transit operations, including wages and benefits for operators and the cost of fuel.	No	Wichita Transit	\$2,000,000	\$0	\$1,659,400	\$340,600	FTA Section 5307
T-17-02	N/A	N/A	Wichita Transit Other Capital (2017, 2018)	Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.	No	Wichita Transit	\$3,600,000	\$0	\$3,443,404	\$156,596	FTA Section 5307

Obligation Table Definitions

- WAMPO TIP ID: Unique identifier that WAMPO assigns to track the project through the TIP process.
- KDOT Project Number: Unique identifier that the Kansas Department of Transportation (KDOT) assigns to track the project through the KDOT project development, construction, and reimbursement processes.
- FHWA ID: Unique identifier that the Federal Highway Administration assigns to track the project through the project development, construction, and reimbursement process.
- Project Name: Unique name given to describe the project. If it is a capital construction project, it usually includes the project location.
- Project Scope: Brief description of the work that is being performed.
- Bike/Ped Element: Indicates whether or not the project included a bicycle or pedestrian element, either a facility like a bike lane or a planning initiative that considers bicyclists or pedestrians.
- Lead Agency: The organization or government entity responsible for the project.
- Total Federal Amount Programmed in the TIP: The dollar amount that was programmed, or budgeted, for the federal portion of the project in the WAMPO TIP when the project was first obligated.
- Previously Obligated (prior to FFY 2018): The dollar amount that was obligated on the project prior to the start of FFY 2018.
- Amount Obligated in FFY 2018: Total dollar amount obligated during the current reporting period, which for this report, is FFY 2018. Negative amounts indicate de-obligations took place, or release of funds. De-obligations occur when unused obligated funds are released and are caused by change orders or a positive balance on the project after the final accounting.
- Remaining Balance to Obligate: The difference between the federal amount that is programmed (or, budgeted) and the total obligated to date. In other words, the balance left to obligate on the project.

- **Federal Funding Programs Obligated (FFY 2018):** The federal funding programs that were obligated in FFY 2018 (see list below). The federal government provides many different federal funding programs, each with its own set of eligibility requirements. Note that while some of the programs listed are not included in the current federal legislation, they are listed because the federal funding awarded to the project was awarded with the federal funding programs in place at the time of the initial award.

CMAQ: [Congestion Mitigation Air Quality](#): Intended for use on projects that improve traffic congestion and/or air quality in areas designated non-attainment for regulated air pollutants. Because the WAMPO region is in attainment for all of the regulated pollutants, it is used for the same purposes as the Surface Transportation Program (STP).

Federal Transit Administration [5307](#): Urbanized Area Formula Program: Used for transit capital improvements, maintenance, operations, and planning assistance for mass transportation in urbanized areas. In the WAMPO region, Wichita Transit manages this program.

Federal Transit Administration [5339](#): Bus & Bus Facilities Infrastructure Investment Program: Used to replace, rehabilitate, and purchase buses and related equipment and construct bus-related facilities.

HPP: [High Priority Project](#): Used for projects individually listed in the federal legislation.

HSIP: [Highway Safety Improvement Program](#): Used for projects that are intended to improve the safety of the traveling public.

NHPP: [National Highway Performance Program](#): Used by States to assist in achieving the targets for the condition and performance of the National Highway System.

RHCHE: [Rail-Highway Crossings Hazard Elimination Program](#): Used to eliminate hazards at railway-highway crossings.

STP: [Surface Transportation Program](#): Used for a wide variety of transportation projects which include, but are not limited to, road improvements, bridge improvements, transit, technology, planning, and safety.

Surface Transportation Priorities: Used for projects individually listed in the federal legislation.

TA: Transportation Alternatives: Used for bicycle and pedestrian projects, including, but not limited to, on- and off-road pedestrian and bicycle facilities, recreational trail program projects, and Safe Routes to School type projects.

TE: Transportation Enhancements: Used for bicycle and pedestrian infrastructure and safety programs, scenic and historic highway programs, landscaping and scenic beautification, historic preservation, and environmental mitigation.