



MOVE 2040: Amendment #5

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Public Comment

Activity	Date	Location	Purpose
Public Review & Comment Opens	Monday, August 20 th	Electronic Review at www.wampo.org/Involved/Pages/Review.aspx <i>Documents are available for review online or in hard copy upon request</i>	The general public, partners and stakeholders will have an opportunity to review and comment on the proposed amendments. Comments will be accepted in person, via phone, or in writing to: Chris Upchurch cupchurch@wichita.gov 316-268-4457
Special Public Meeting <i>Brownbag lunch</i>	Thursday, August 30 th from 11:30 to 1:00 pm	Come and Go Brownbag Session. 271 W. Third - 2 nd Floor, Rm 210 Wichita, KS 67202	Join Chris Upchurch, WAMPO Principal Planner, for an informal discussion of the proposed amendment to the MOVE 2040 long range plan.
Public Review & Comment Closes	Thursday, September 20 th at 2:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202	Comments will be accepted in person, via phone, or in writing.
Transportation Advisory Committee (TAC)	Monday, September 24 th at 10:00 AM	271 W. Third - 2 nd Floor, Wichita, KS 67202	TAC will take formal action on the proposed amendment.
Transportation Policy Body Meeting	Tuesday, October 9 th at 3:00 PM	271 W. Third - 2 nd Floor, Wichita, KS 67202	The TPB will take formal action on the proposed amendment.

WAMPOs public participation process also satisfies Wichita Transit's public participation requirements for their Program of Projects.

Background

MOVE2040 recognized that conditions, projects, programs, federal and state requirements and transportation funding could undergo significant changes. These changes might occur prior to the adoption of the next metropolitan transportation plan, and included a process to amend MOVE 2040.

An amendment request may be made by any member of the Transportation Policy Body (TPB) and the Kansas Turnpike Authority (KTA). The KTA is not a member of the TPB, but is an independent authority owning and operating a regional transportation facility in the region. The request will be considered by the Transportation Advisory Committee (TAC) that will recommend action to the TPB.

Each plan amendment for a project, program, or planning related study must:

- Demonstrate consistency with the Investment Strategy
- Have regional significance
- Include estimated costs and sources – federal share, source of match funds
- Be consistent with MAP-21 (or the federal law in place at the time of the proposed amendments)

The TAC will use the following guidelines to evaluate amendment requests:

- Funding changes – e.g. improved project cost estimates, grant program application, new funding categories, private sector investment
- Change in project or program scope
- Government mandate or regulations
- Emergency response – severe weather damage, seismic activity related repairs, acts of God
- Project sponsor unable to provide local match or otherwise meet fiscal constraint requirements

Public input shall be solicited consistent with the WAMPO Public Participation Plan in effect at the time of the requested amendment. The TAC shall review the public input and provide a recommendation on final action to the TPB.

Amendment #5

Councilmember Pete Meitzner, a member of WAMPO's Transportation Policy Body, requested a MOVE 2040 Amendment on June 5, 2018 to increase the total project cost listed for two City of Wichita projects in MOVE 2040. These changes support the MOVE 2040 goals of choice and connectivity, freight movement, and safety.

The following section includes more detailed discussion of these project changes.

Project Changes

City of Wichita

17th Street, I-135 to Broadway

The 17th Street, I-135 to Broadway project involves the reconstruction of this stretch of 17th Street, upgrading it to a three-lane cross section and incorporating bicycle facilities. The cost of this project has significantly escalated since it was originally submitted to MOVE 2040, in part due to the numerous railroad grade crossings along this section.

Changes:

Total Project Cost: Increase from \$4,800,000 to \$8,495,000

Redbud Path, K96 to 159th

The project will construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path. As the project progressed through the conceptual phase, survey, and existing conditions documentation it has been determined that there are 8 drainage structures that need to be modified/upgraded to make them safe for pedestrians/cyclist to travel. These were not included within the initial cost estimate.

Changes:

Total Project Cost: Increase from \$1,000,000 to \$4,000,000

Partner and Stakeholder Consultation

In developing this MOVE 2040 Amendment WAMPO worked with affected member jurisdictions and planning partners. WAMPO staff also engaged with the Transportation Policy Body and Transportation Advisory Committee (which includes representatives of public transportation and the freight community) on this amendment.

Fiscal Constraint Analysis

The changes proposed during this Amendment will maintain the fiscal constraint of MOVE 2040. The additional costs associated with the other two projects add up to approximately \$6.7 million in year of expenditure dollars. This amount can be absorbed by the positive balance in the fiscal constraint analysis from Amendment #2, which is approximately \$380 million over the planning horizon of the plan.